E X T R A O R D I N A R I O

TOMO XLVIII LA PAZ, BAJA CALIFORNIA SUR, 13 DE AGOSTO DE 2021 No. 30

BOLETÍN OFICIAL

DEL GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

LAS LEYES Y DEMÁS DISPOSICIONES SUPERIORES SON OBLIGATORIAS POR EL HECHO DE PUBLICARSE EN ESTE PERIÓDICO.	D I R E C C I O N: SECRETARÍA GENERAL DE GOBIERNO	CORRESPONDENCIA DE SEGUNDA CLASE REGISTRO DGC-No. 0140883 CARACTERÍSTICAS 315112816

INDICE

NSTITUTO ESTATAL ELECTORAL DE BAJA CALIFORNIA SUR

IEEBCS-CG170-JULIO-2021 Acuerdo del Consejo General del Instituto Estatal Electoral de Baja California Sur, por medio del cual se declaran en receso permanente los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 y el Consejo Municipal de Loreto de este Instituto, integrados para el proceso local electoral 2020-2021 ---- 1

SECRETARIA DE FINANZAS Y ADMINISTRACION

Acuerdo por el que se reforma y adiciona el Manual de Contabilidad Gubernamental ---- 4

Acuerdo por el que se reforman los Criterios para la elaboración y presentación homogénea de la información financiera y de los formatos a que hace referencia la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios ---- 8

Informes Trimestrales sobre la aplicación de los recursos federales, con ciclo de recursos 2021, correspondientes al segundo trimestre del 2021, del Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal (Indicadores) ---- 17

Informes Trimestrales sobre la aplicación de los Recursos Federales, con ciclo de recursos 2021, correspondientes al segundo trimestre del 2021, del Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal (Ejercicio del Gasto) ---- 30

Informes Trimestrales sobre la aplicación de los Recursos Federales, con ciclo de recursos 2021, correspondientes al segundo trimestre del 2021, del Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal (Destino del Gasto) ---- 124

Informe sobre la aplicación de los Recursos Federales, con ciclo de recursos 2020, correspondiente al informe definitivo del 2020, del Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal (Indicadores) ---- 338

Informes sobre la aplicación de los recursos federales, con ciclo de recursos 2020, correspondiente al informe definitivo del 2020, del Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal (Destino del Gasto) ---- 357

Informes sobre la aplicación de los recursos federales, con ciclo de recursos 2020, correspondiente al informe definitivo del 2020, del Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal (ejercicio del gasto) ---- 600

PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO DE BAJA CALIFORNIA SUR

Protocolo para la recepción y atención de denuncias ante el Comité de Ética y Prevención de Conflictos de Interés. 701
Metodología de Autoevaluación de Administración de Riesgos. 721

SECRETARIA DEL TRABAJO Y DESARROLLO SOCIAL

Convenio de Coordinación para la Operación del Programa Apoyo al Empleo. 759

H. XVI AYUNTAMIENTO DE LA PAZ, BAJA CALIFORNIA SUR

Dictamen se autoriza el envió de la Cuenta Pública del Ejercicio Anual 2020 del H. Ayuntamiento de La Paz, al H. Congreso del Estado de Baja California Sur. 772
Punto de Acuerdo mediante el cual se aprueba el tercer informe del Estado que guarda la Administración Pública Municipal, a efecto de que sea rendido en la Sala de Cabildo "Manuel Jorge Santa Ana González" en el marco de la Cuarta Sesión Publica Solemne. 773

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IEEBCS-CG170-JULIO-2021

ACUERDO DEL CONSEJO GENERAL DEL INSTITUTO ESTATAL ELECTORAL DE BAJA CALIFORNIA SUR, POR MEDIO DEL CUAL SE DECLARAN EN RECESO PERMANENTE LOS CONSEJOS DISTRITALES ELECTORALES 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 Y EL CONSEJO MUNICIPAL DE LORETO DE ESTE INSTITUTO, INTEGRADOS PARA EL PROCESO LOCAL ELECTORAL 2020-2021

GLOSARIO	
Consejo General:	Consejo General del Instituto Estatal Electoral de Baja California Sur
Constitución General	Constitución Política de los Estados Unidos Mexicanos
Constitución Local:	Constitución Política del Estado Libre y Soberano de Baja California Sur
Instituto:	Instituto Estatal Electoral de Baja California Sur
Ley del Sistema de Medios:	Ley del Sistema de Medios de Impugnación en Materia Electoral para el Estado de Baja California Sur
Ley Electoral	Ley Electoral del Estado de Baja California Sur
Órganos desconcentrados:	Consejos Municipales y Distritales Electorales del Instituto Estatal Electoral de Baja California Sur
TEEBCS:	Tribunal Estatal Electoral de Baja California Sur

1. Antecedentes

1.1. Ratificación del procedimiento para integración de órganos desconcentrados. En fecha 30 de septiembre de 2020, en sesión extraordinaria, el Consejo ratificó el procedimiento para la integración de los Consejos Municipales y Distritales Electorales para el Proceso Local Electoral 2020-2021, mediante acuerdo IEEBCS-CG035-SEPTIEMBRE-2020.

1.2. Designación de integrantes de órganos desconcentrados. En fecha 30 de noviembre de 2020, en sesión extraordinaria, el Consejo General aprobó los nombramientos de las y los ciudadanos que se desempeñarían como Consejeras y Consejeros Presidentes, Consejeras y Consejeros Electorales, Secretarias y Secretarios Generales de los Consejos Distritales y Municipales Electorales para el Proceso Local Electoral 2020-2021 mediante acuerdo IEEBCS-CG113-NOVIEMBRE-2020.

1.3. Inicio del Proceso Local Electoral 2020-2021. El 1 de diciembre de 2020, el Consejo General dio inicio al Proceso Local Electoral 2020-2021 para la elección de Gubernatura, Diputaciones al Congreso del Estado y miembros de Ayuntamientos.

1.4. Celebración de la Jornada Electoral. El 6 de junio de 2021, se llevó a cabo la Jornada Electoral en el Estado de Baja California Sur, dentro del Proceso Local Electoral 2020-2021.

1.5. Cómputos Distritales y Municipales Electorales. El 9 de junio del 2021, dieron inicio las sesiones especiales de Cómputos Distritales y Municipales por parte de los órganos desconcentrados, concluyendo entre el 9 y 11 de junio del presente año.

1.6. Cómputo Estatal de Gubernatura y asignación de diputaciones de representación proporcional. El domingo 13 de junio de 2021, en sesión permanente, el Consejo General llevó a cabo los cómputos de las elecciones de Gubernatura y de diputaciones por el principio de representación proporcional, declarando la asignación de éstos últimos mediante acuerdo IEEBCS-CG161-JUNIO-2021.

1.7. Vencimiento del plazo para impugnar cómputos distritales. Los días 12, 13 y 14 de junio de 2021, venció el plazo para la interposición de Juicios de Inconformidad, para objetar los resultados contenidos en las Actas de cómputo distrital para la elección de Diputaciones por mayoría relativa y gubernatura,[1] sin que se haya presentado impugnación alguna en contra de los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 12, 13, 14 y 16.

1.8. Vencimiento del plazo para impugnar el cómputo municipal de Loreto. Los días 14, 15 y 16 de junio de 2021, venció el plazo para la interposición de Juicios de Inconformidad para objetar los resultados contenidos en el acta de cómputo para la elección de ayuntamientos por mayoría relativa y la asignación de regidurías por el principio de representación proporcional,[2] sin que se haya presentado impugnación alguna en contra del Consejo Municipal Electoral de Loreto.

1.9. Interposición de medios de impugnación en contra de los consejos distritales 10 y 11. El día 13 de junio de 2021, se presentaron Juicios de Inconformidad en contra de los cómputos distritales de los Consejos Distritales Electorales 10 y 11.

1.10. Emisión de sentencias de los consejos distritales 10 y 11. El 25 de junio de 2021, el TEEBCS emitió las sentencias recaídas bajo los números de expedientes TEEBCS-JDC-125/2021 y TEEBCS-JDC-127/2021, relativas a los medios de impugnación señalados en el antecedente 1.9, mediante las cuales se confirmaron los resultados consignados en los cómputos distritales respectivos.

1.11. Consulta al TEEBCS. El 1 de julio de 2021, la Secretaria Ejecutiva de este Instituto consultó al TEEBCS, sobre la existencia de impugnaciones en contra de las sentencias señaladas en el punto que antecede, mediante oficio número IEEBCS-SE-0526-2021.

1.12. Respuesta a consulta del TEEBCS. El 07 de julio de 2021, el TEEBCS dio respuesta a la consulta señalada en el antecedente anterior, en la que informó que no fueron impugnadas las sentencias TEEBCS-JDC-126/2021 y TEEBCS-JDC-127/2021, mediante oficio número TEEBCS-SG-317/2021.

2. Considerando

2.1. Competencia. El Consejo General es el Órgano Superior de Dirección del Instituto, responsable de vigilar el cumplimiento de las disposiciones constitucionales y legales en materia electoral, así como de velar porque los principios de certeza, legalidad, independencia, imparcialidad, máxima

[1] De conformidad con el artículo 22, fracciones II y III de la Ley del Sistema de Medios de Impugnación en Materia Electoral para el Estado de Baja California Sur.

[2] De conformidad con el artículo 22, fracción I, de la Ley del Sistema de Medios de Impugnación en Materia Electoral para el Estado de Baja California Sur.

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publicidad, y objetividad quien todas las actividades de este órgano electoral. En ese sentido el Consejo General es competente para emitir y aprobar el presente acuerdo mediante el cual se declaren en receso permanente los Consejos Distritales Electorales 1, 2, 3, 4, 5, 7, 8, 9, 10, 11, 12, 13, 14, 16, así como el Consejo Municipal Electoral de Loreto de este Instituto, integrados para el Proceso Local Electoral 2020-2021.

Lo anterior de conformidad con lo establecido en la fracción XXIV del artículo 18 de la Ley Electoral.

2.2. Planteamiento del caso. En un primer orden de ideas, previo al inicio formal del actual Proceso Local Electoral 2020-2021, fue necesario designar a las y los funcionarios electorales que se encontrarán desempeñando los cargos de Consejeras y Consejeros Presidentes, Consejeras y Consejeros Electorales, así como Secretarias y Secretarios Generales en los cinco Consejos Municipales y dieciseis Consejos Distritales Electorales en el Estado, tal y como quedó aprobado por el Consejo General del Instituto[3].

En razón de lo antes señalado, se instalaron cinco Consejos Municipales y dieciséis Consejos Distritales Electorales en el Estado quienes tienen a su cargo la preparación, desarrollo y vigilancia del actual proceso electoral en la elección de integrantes de Ayuntamientos y Diputaciones por el Principio de Mayoría Relativa, conforme a lo estipulado en la Constitución Local y las leyes locales electorales, los cuales se integran con una Consejera o Consejero Presidente y cuatro Consejeras o Consejeros Electorales, por un representante de cada uno de los partidos políticos y Candidatos Independientes y por una Secretaria o Secretario General, de conformidad con lo dispuesto en los artículos 16 y 17 de la Ley Electoral.

Es preciso considerar, que el Proceso Local Electoral Ordinario 2020-2021 dio inicio el pasado 1 de diciembre de 2020 y concluye con el dictamen y declaración de validez de la elección de Gubernatura del Estado, diputaciones locales o integrantes de Ayuntamientos, en todo caso, la conclusión será una vez que el TEEBCS o en su caso, el Tribunal Electoral del Poder Judicial de la Federación haya resuelto el último de los medios de impugnación o se tenga constancia de que no se presentó ninguno.

En ese sentido, en fecha 6 de junio de 2021, se llevó a cabo la segunda etapa del actual proceso, consistente en la jornada electoral, donde la ciudadanía eligió con su voto a quienes nos representarán como servidores y servidoras públicos en los cargos de Gubernatura del Estado, Diputadas y Diputados ante el Congreso del Estado y integrantes de Ayuntamientos.

Derivado de lo anterior, en fecha 9 de junio de 2021, los Consejos Distritales Electorales y Municipales celebraron sesión especial para realizar los respectivos cómputos distritales y municipales, concluyendo entre el 8 y 11 de junio del presente año.

De modo que, el término legal para la presentación de los Juicios de Inconformidad para impugnar los resultados contenidos en el acta respectiva y la asignación de Regidores por el Principio de Representación Proporcional para la elección de ayuntamientos, así como para la elección de diputados de Mayoría Relativa[4], ya feneció sin que se hubiera presentado medio alguno en los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 12, 13, 14, 16 y el Consejo Municipal Electoral de Loreto de este Organismo Público Electoral en el Proceso Local Electoral 2020-2021.

No obstante, el día 13 de junio de 2021, se presentaron Juicios de Inconformidad de los CC. Héctor Manuel Valdez Valenzuela y Elvira Valladolid Villela, ambos del Partido Verde Ecologista de México, en contra de los cómputos distritales de los Consejos Distritales 10 y 11 de este Instituto. En consecuencia, el día 25 de junio de 2021, el TEEBCS emitió las sentencias recaídas bajo los números de expedientes TEEBCS-JDC-126/2021 y TEEBCS-JDC-127/2021, mediante las cuales se confirmaron los resultados de los cómputos respectivos.

En razón de lo anterior, en fecha 1 de julio de 2021, la Secretaría Ejecutiva de este Instituto consultó al TEEBCS sobre la existencia de impugnaciones en contra de las sentencias señaladas en el párrafo que antecede, por lo que en fecha 07 de julio de 2021, el TEEBCS informó que no fueron impugnadas.[5]

En razón de lo anterior, es necesario implementar medidas que permitan asegurar el uso racional de los recursos con los que cuenta este órgano electoral, así como para proveer las acciones necesarias para disminuir los costos operativos de mismo; por ello, es oportuno declarar receso permanente a los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16, así como al Consejo Municipal Electoral de Loreto de este Organismo Público Electoral, tomando en consideración de haber concluido satisfactoriamente todas las etapas del Proceso Local Electoral 2020-2021, de conformidad con lo dispuesto por el artículo 77 de la Ley Electoral del estado de Baja California Sur.

En ese sentido, es necesario señalar que la designación de las Consejeras y Consejeros Presidentes, Consejeras y Consejeros Electorales propietarios y suplentes, así como Secretarias y Secretarios Generales en cada órgano desconcentrado del Instituto, se realizó por un periodo que comprendería desde la instalación del Consejo correspondiente y concluirá, en su caso, una vez que los órganos jurisdiccionales correspondientes hayan resuelto los medios de impugnación presentados en contra de cada elección y estos hayan quedado firmes, o en su caso, haya constancia de no haberse interpuesto alguno.

Por tanto, lo procedente es dejar sin efectos los nombramientos de las Consejeras y Consejeros Presidentes, Consejeras y Consejeros Electorales propietarios y suplentes, así como de Secretarias y Secretarios Generales de los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 y del Consejo Municipal Electoral de Loreto de este Organismo Público Electoral, a partir del **31 de julio de 2021**, con la finalidad de que estén atendiendo diligencias de carácter administrativo, conjuntamente con el personal de apoyo de dichos órganos distritales y municipal de Loreto respectivamente.

Lo anterior tomando en consideración que resulta necesario establecer un mecanismo que permita la recopilación de los archivos materiales propiedad de este Instituto, así como los archivos documentales generados en el Proceso Local Electoral 2020-2021, para lo cual se instruye a la Secretaría Ejecutiva de este Órgano Electoral, para que realice las acciones necesarias para la recopilación y resguardo de todos los bienes que obran en poder de los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 y el Consejo Municipal Electoral de Loreto de este Organismo Público Electoral que entrarán en receso, toda vez que fueron dotados de recursos humanos y materiales para el desarrollo de sus funciones, igualmente en su oportunidad se les haga llegar el material electoral implementado el 6 de junio de 2021.

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[3] Acuerdo IEEBCS-CG-116 NOVIEMBRE-2020.
[4] De conformidad con lo dispuesto por el artículo 22, fracción I y II de la Ley del Sistema de Medios.
[5] Como se señaló en los antecedentes 1.11 y 1.12 del presente acuerdo.

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Finalmente, es de señalarse que los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 y el Consejo Municipal Electoral de Loreto de este Órgano Público Electoral, deberán de celebrar la última sesión extraordinaria para tratar todos aquellos asuntos pendientes de aprobar, como son, por ejemplo, los proyectos de actas de sesiones anteriores, presentación de la correspondencia recibida y despachada, así como informes que en su caso se deban de presentar, a más tardar el día **30 de julio de 2021.**

Con base en las consideraciones de hecho y derecho antes expuestas, este Consejo General emite el siguiente

3. Acuerdo

Primero. Se declaran en receso permanente los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 y el Consejo Municipal Electoral de Loreto de este Instituto integrados para el Proceso Local Electoral 2020-2021, a partir del 31 de julio de 2021.

Segundo. Se dejan sin efectos los nombramientos de las las Consejeras y Consejeros Presidentes, Consejeras y Consejeros Electorales propietarios y suplentes, así como de Secretarias y Secretarios Generales de los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 y del Consejo Municipal Electoral de Loreto de este Instituto, a partir del 31 de julio de 2021.

Tercero. Se instruye a los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 y al Consejo Municipal Electoral de Loreto de este Instituto, celebrar la última sesión extraordinaria a más tardar el día **30 de julio de 2021** para tratar aquellos asuntos pendientes que se encuentren en trámite, en los términos precisados en el considerando 2.2 del presente acuerdo.

Cuarto. Se instruye a los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 y al Consejo Municipal Electoral de Loreto de este Órgano Público Electoral, hacer entrega formal y material de los bienes que se encuentren en su poder a los funcionarios designados por la Secretaría Ejecutiva para tales efectos, así como toda la documentación generada en el Proceso Local Electoral 2020-2021, para lo cual deberán instrumentar el acta de entrega recepción correspondiente.

Quinto. Se instruye a la Secretaría Ejecutiva de este Órgano Electoral para que realice las acciones necesarias para la recopilación y resguardo de todos los bienes que obran en poder de los Consejos Distritales Electorales 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16 y el Consejo Municipal Electoral de Loreto de este Instituto que entraron en receso, en los términos precisados en el considerando 2.2 del presente acuerdo.

Sexto. Notifíquese el presente acuerdo a las y los integrantes del Consejo General, de la Junta Estatal Ejecutiva, a los Titulares de la Unidad de Cómputo y Servicios Informáticos y de la Contraloría General; así como a los diecisiete Consejos Distritales Electorales y Cinco Consejos Municipales Electorales de este Órgano Público Electoral.

Séptimo. El presente acuerdo entrará en vigor a partir de su aprobación por parte del Consejo General.

Octavo. Publíquese el presente acuerdo en el Boletín Oficial del Gobierno del Estado y en el sitio web institucional www.ieebcs.org.mx

El presente acuerdo se aprobó en Sesión Extraordinaria del Consejo General, celebrada el 15 de julio de 2021 por unanimidad de votos de las y los Consejeros Electorales: Mtra. Alma Alicia Ávila Flores, M.S.C. César Abdiel Taylor Maldonado, Mtro. Chikara Yamamoto Toda, Mtra. Perla Mansol Gutiérrez Canizales, Mtra. María Felipa Ocampo Jiménez, Dr. Miguel Israel Santoyo Cantabrana y de la Consejera Presidente, Lic. Rebeca Barrera Amador, integrantes del Consejo General del Instituto Estatal Electoral de Baja California Sur.

Lic. Rebeca Barrera Amador
Consejera Presidente del Consejo General

INSTITUTO ESTATAL ELECTORAL DE BAJA CALIFORNIA SUR

Lic. Héctor Gómez González
Secretario de Consejo General

SECRETARIA DE HACIENDA Y CREDITO PUBLICO

ACUERDO por el que se reforma y adiciona el Manual de Contabilidad Gubernamental.

Al margen un logotipo, que dice: Consejo Nacional de Armonización Contable

Con fundamento en lo dispuesto en los artículos 6, 7, 9 y 14 de la Ley General de Contabilidad Gubernamental, se somete a aprobación del Consejo Nacional de Armonización Contable el siguiente.

Acuerdo por el que se reforma y adiciona el Manual de Contabilidad Gubernamental

CONSIDERANDO

Que el 31 de diciembre de 2008 fue publicada en el Diario Oficial de la Federación la Ley General de Contabilidad Gubernamental (LGCG), que tiene como objeto establecer los criterios generales que regirán la Contabilidad Gubernamental y la emisión de información financiera de los entes públicos, con el fin de lograr su adecuada armonización, para facilitar a los entes públicos el registro y la fiscalización de los activos, pasivos, ingresos y gastos y, en general, contribuir a medir la eficacia, economía y eficiencia del gasto o ingreso públicos

Que en este marco y en cumplimiento de sus funciones, el Consejo Nacional de Armonizacion Contable (CONAC) publicó en el Diario Oficial de la Federación el 22 de noviembre de 2010, el Acuerdo por el que se emite el Manual de Contabilidad Gubernamental (MCG)

Que resulta conveniente realizar las reformas al MCG en el "Capítulo VII de los Estados e Informes Contables, Presupuestarios, Programáticos y de los Indicadores de Postura Fiscal", para que la información sea congruente con los Criterios para la elaboración y presentación homogénea de la información financiera y de los formatos a que hace referencia la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios

Por lo expuesto, el presente documento fue sometido a opinión del Comité Consultivo y aprobado en sesión del 31 de mayo de 2021

Acuerdo por el que se reforma y adiciona el Manual de Contabilidad Gubernamental

El Manual de Contabilidad Gubernamental se reforma en el Capítulo VII de los Estados e Informes Contables, Presupuestarios, Programáticos y de los Indicadores de Postura Fiscal, en el apartado IV. Indicadores de Postura Fiscal, en el numeral V. Balance Primario (Superávit o Déficit) (V= III - IV) por (V= III + IV) y se adiciona un Instructivo de Llenado.

MANUAL DE CONTABILIDAD GUBERNAMENTAL

...

CAPITULO VII

DE LOS ESTADOS E INFORMES CONTABLES, PRESUPUESTARIOS, PROGRAMÁTICOS Y DE LOS INDICADORES DE POSTURA FISCAL

...

I. OBJETIVO Y CONSIDERACIONES GENERALES

...

II. ESTADOS E INFORMACION CONTABLE

...

III. ESTADOS E INFORMES PRESUPUESTARIOS

...

IV. ESTADOS E INFORMES PROGRAMATICOS

...

V. INDICADORES DE POSTURA FISCAL

De conformidad con la Ley General de Contabilidad Gubernamental y del Acuerdo por el que se armoniza la estructura de las Cuentas Públicas, se deben presentar en la Cuenta Pública Anual los indicadores de Postura Fiscal

En la Cuenta Pública de Gobierno Federal se incluirán los Indicadores de Postura Fiscal a que hace referencia la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

En la Cuenta Pública de las Entidades Federativas, se reportarán cuando menos los siguientes indicadores de Postura Fiscal.

Nombre del Ente Público Indicadores de Postura Fiscal Del XXXX al XXXX (Cifras en Pesos)

Concepto	Estimado/Aprobado	Devengado	Recaudado/Pagado
I. Ingresos Presupuestarios			
1. Ingresos del Gobierno de la Entidad Federativa			
2. Ingresos del Sector Paraestatal			
II. Egresos Presupuestarios			
3. Egresos del Gobierno de la Entidad Federativa			
4. Egresos del Sector Paraestatal			
III. Balance Presupuestario (Superávit o Déficit) (III = I - II)			

Concepto	Estimado/Aprobado	Devengado	Recaudado/Pagado
III. Balance presupuestario (Superávit o Déficit)			
IV. Intereses, Comisiones y Gastos de la Deuda			
V. Balance Primario (Superávit o Déficit) (V= III + IV)			

Concepto	Estimado/Aprobado	Devengado	Recaudado/Pagado
A. Financiamiento			
B. Amortización de la deuda			
C. Financiamiento Neto			

INSTRUCTIVO DE LLENADO DEL FORMATO DE INDICADORES DE POSTURA FISCAL

1. **Nombre del Ente Público:** Corresponde al nombre del ente público que emite el formato.
2. **Indicadores de Postura Fiscal:** Nombre del Formato
3. **Del XXXX al XXXX:** Corresponde a la fecha inicial y final del periodo que se reporta.
4. **(Cifras en Pesos):** La unidad monetaria en que estará expresada la información será en **Pesos**.
5. **Concepto:** Muestra los componentes que determinan los indicadores de Postura Fiscal.
6. **Estimado/Aprobado:** Corresponde al importe de la Ley de Ingresos y el Presupuesto de Egresos aprobados por el Congreso Estatal. Esta información se presentará en términos anualizados.
7. **Devengado.** Corresponde al ingreso o gasto devengados, según corresponda al periodo que se reporta.
8. **Recaudado/Pagado:** Corresponde al ingreso recaudado o al gasto pagado, según corresponda al periodo que se reporta.
9. **Ingresos Presupuestarios:** Corresponde a los ingresos presupuestarios totales sin incluir los ingresos por financiamientos. Los ingresos del Gobierno de la Entidad Federativa corresponden a los del Poder Ejecutivo, Legislativo Judicial y Autónomos.
10. **Egresos Presupuestarios:** Corresponde a los egresos presupuestarios totales sin incluir los pagos por amortización de la deuda. Los egresos del Gobierno de la Entidad Federativa corresponden a los del Poder Ejecutivo, Legislativo, Judicial y Órganos Autónomos.
11. **Intereses, Comisiones y Gastos de la Deuda:** Corresponde a los intereses, comisiones u otros gastos derivados del uso de créditos pagados durante el periodo que se reporta.
12. **Financiamiento:** Corresponde al importe de las contrataciones por financiamientos al periodo que se reporta.
13. **Amortización de la deuda.** Corresponde a los pagos por las amortizaciones de capital en el periodo que se reporta.

Cada ente público consignará sus cifras en los rubros que corresponda, en caso de no contar con cifra alguna se anotará cero, es decir, no se eliminarán las filas que no sean utilizadas, asimismo, no se deben agregar conceptos que no estén definidos en este estado financiero.

Nombre del Ente Público (1)
Indicadores de Postura Fiscal (2)
Del XXXX al XXXX (3)
(Cifras en pesos) (4)

Concepto (5)	Estimado/Aprobado (6)	Devengado (7)	Recaudado/Pagado (8)
I. Ingresos Presupuestarios (9)	I=(1+2)	I=(1+2)	I=(1+2)
1. Ingresos del Gobierno de la Entidad Federativa	Ingresos Presupuestarios	Ingresos Presupuestarios	Ingresos Presupuestarios
2. Ingresos del Sector Paraestatal	Ingresos Presupuestarios	Ingresos Presupuestarios	Ingresos Presupuestarios
II. Egresos Presupuestarios (10)	II=(3+4)	II=(3+4)	II=(3+4)
3. Egresos del Gobierno de la Entidad Federativa	Egresos Presupuestarios	Egresos Presupuestarios	Egresos Presupuestarios
4. Egresos del Sector Paraestatal	Egresos Presupuestarios	Egresos Presupuestarios	Egresos Presupuestarios
III. Balance Presupuestario (Superávit o Déficit)	(III = I - II)	(III = I - II)	(III = I - II)

Nombre del Ente Público (1)

Indicadores de Postura Fiscal (2)

Del XXXX al XXXX (3)

(Cifras en pesos) (4)

Concepto (5)	Estimado/Aprobado (6)	Devengado (7)	Recaudado/Pagado (8)
III. Balance presupuestario (Superávit o Déficit)	(III = I - II)	(III = I - II)	(III = I - II)
IV. Intereses, Comisiones y Gastos de la Deuda (11)	COG 9200, 9300, 9400 y 9500	COG 9200, 9300, 9400 y 9500	COG 9200, 9300, 9400 y 9500
V. Balance Primario (Superávit o Déficit) (V= III + IV)	(V= III + IV)	(V= III + IV)	(V= III + IV)

Concepto (5)	Estimado/Aprobado (6)	Devengado (7)	Recaudado/Pagado (8)
A. Financiamiento (12)	CPI RUBRO 0	CPI RUBRO 0	CPI RUBRO 0
B. Amortización de la deuda (13)	COG 9100	COG 9100	COG 9100
C. Financiamiento Neto	(C = A - B)	(C = A - B)	(C = A - B)

TRANSITORIOS

PRIMERO - El presente Acuerdo entrará en vigor al día siguiente de su publicación en el Diario Oficial de la Federación y surte efectos de manera obligatoria a partir del 1º de enero de 2022.

SEGUNDO - Las Entidades Federativas, en cumplimiento de lo dispuesto por el artículo 7, segundo párrafo, de la Ley General de Contabilidad Gubernamental deberán publicar el presente Acuerdo, en sus medios oficiales de difusión escritos y electrónicos, dentro de un plazo de 30 días hábiles siguientes a la publicación del presente en el Diario Oficial de la Federación.

TERCERO. - En términos del artículo 15 de la Ley General de Contabilidad Gubernamental, el Secretario Técnico llevará un registro en una página de Internet de los actos que los entes públicos de las entidades federativas, municipios y demarcaciones territoriales de la Ciudad de México realicen para adoptar las decisiones del Consejo. Para tales efectos, los Consejos de Armonización Contable de las Entidades Federativas remitirán a la Secretaría Técnica la información relacionada con dichos actos a la dirección electrónica conac_secretariado@hacienda.gob.mx dentro de un plazo de 15 días hábiles contados a partir de la conclusión del plazo fijado en el transitorio anterior.

En la Ciudad de México, siendo las once horas del día 14 de julio del año dos mil veintiuno, con fundamento en los artículos 11 de la Ley General de Contabilidad Gubernamental, 12 fracción IV, y 64 del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, el Titular de la Unidad de Contabilidad Gubernamental de la Subsecretaría de Egresos de la Secretaría de Hacienda y Crédito Público, en su calidad de Secretario Técnico del Consejo Nacional de Armonización Contable, **HAGO CONSTAR Y CERTIFICO** que el documento consistente en 5 fojas útiles rubricadas y cotejadas, corresponde con el texto del ACUERDO POR EL QUE SE REFORMA Y ADICIONA EL MANUAL DE CONTABILIDAD GUBERNAMENTAL, aprobado por el Consejo Nacional de Armonización Contable mismo que estuvo a la vista de los integrantes de dicho Consejo en su segunda reunión celebrada, en primera convocatoria, el 13 de julio del presente año situación que se certifica para los efectos legales conducentes. El Secretario Técnico del Consejo Nacional de Armonización Contable **Juan Torres García**.- Rúbrica.

ACUERDO por el que se reforman los Criterios para la elaboración y presentación homogénea de la información financiera y de los formatos a que hace referencia la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios.

Al margen un logotipo, que dice: Consejo Nacional de Armonización Contable

Con fundamento en lo dispuesto en los artículos 6, 7, 9 y 14 de la Ley General de Contabilidad Gubernamental se somete a aprobación del Consejo Nacional de Armonización Contable el siguiente

Acuerdo por el que se reforman los Criterios para la elaboración y presentación homogénea de la información financiera y de los formatos a que hace referencia la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios.

CONSIDERANDO

Que el 27 de abril de 2016 se publicó en el Diario Oficial de la Federación la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios (LDF), estableciendo en su Artículo 4 que el Consejo Nacional de Armonización Contable (CONAC), que en los términos de la Ley General de Contabilidad Gubernamental (LGCG), emitirá las normas contables necesarias para asegurar su congruencia con la LDF, incluyendo los criterios a seguir para la elaboración y presentación homogénea de la información financiera referida en la misma y, que de acuerdo a lo establecido en los Artículos 5, 18 y Vigésimo Transitorio de la LDF el CONAC emitirá los formatos para las proyecciones de finanzas públicas, la LDF fue reformada el 30 de enero de 2018.

Que en este marco y en cumplimiento de sus funciones, el CONAC publicó en el Diario Oficial de la Federación el 11 de octubre de 2016 los "Criterios para la elaboración y presentación homogénea de la información financiera y de los formatos a que hace referencia la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios", modificados el 27 de septiembre de 2018.

Que resulta conveniente realizar las reformas para que la información financiera sea congruente con el momento contable del "Devengado" con el artículo 14 y cuarto transitorio de la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios.

Por lo expuesto, el presente documento fue sometido a opinión del Comité Consultivo y aprobado en sesión del 31 de mayo de 2021

Acuerdo por el que se reforman los Criterios para la elaboración y presentación homogénea de la información financiera y de los formatos a que hace referencia la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios

Se modifica el Anexo 3 "Guía de Cumplimiento de la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios" el momento contable del "devengado" por "ejercido", se incorporan los puntos "f" y "g" en el apartado de Indicadores del Ejercicio Presupuestario, A - Indicadores Cuantitativos así como los instructivos correspondientes.

"Objeto..."

Ámbito de aplicación..."

"Consideraciones Generales..."

"Periodicidad..."

"Publicación y Entrega de Información..."

"ANEXO 1"...

"ANEXO 2"...

"INSTRUCTIVOS DE LLENADO DE LOS FORMATOS"...

"ANEXO 3

"GUÍA DE CUMPLIMIENTO DE LA LEY DE DISCIPLINA FINANCIERA DE LAS ENTIDADES FEDERATIVAS Y LOS MUNICIPIOS"

NOMBRE DEL ENTE PÚBLICO (a)

Guía de Cumplimiento de la Ley de Disciplina Financiera de las Entidades Federativas y Municipios

Del 1 de enero al 31 de diciembre de 20XN (b)

Indicadores de Obligatoriedad (c)	Implementación				Resultado		Fundamento (h)	Comentarios (i)
	BI		KO					
		Mecanismo de Verificación (d)		Fecha estimada de cumplimiento (e)	Monto o valor (f)	Unidad (pesos/porcentaje) (g)		
INDICADORES PRESUPUESTARIOS								
A. INDICADORES CUANTITATIVOS								
1. Balance Presupuestario Sostenible (j)								
a. Propuesto		Iniciativa de Ley de Ingresos y Proyecto de Presupuesto de Egresos				pesos	Art. 6 y 18 de la LDF	
b. Estimado/Aprobado		Ley de Ingresos y Presupuesto de Egresos				pesos	Art. 6 y 19 de la LDF	
c. Devengado		Cuenta Pública (Formato 4 LDF)				pesos	Art. 6 y 19 de la LDF	
2. Balance Presupuestario de Recursos Disponibles Sostenible (k)								
a. Propuesto		Iniciativa de Ley de Ingresos y Proyecto de Presupuesto de Egresos				pesos	Art. 6 y 19 de la LDF	
b. Estimado/Aprobado		Ley de Ingresos y Presupuesto de Egresos				pesos	Art. 6 y 19 de la LDF	
c. Devengado		Cuenta Pública (Formato 4 LDF)				pesos	Art. 6 y 19 de la LDF	
3. Financiamiento Neto dentro del Techo de Financiamiento Neto (l)								
a. Propuesto		Iniciativa de Ley de Ingresos				pesos	Art. 6, 15 y 46 de la LDF	
b. Estimado		Ley de Ingresos				pesos	Art. 6, 15 y 46 de la LDF	
c. Devengado		Cuenta Pública (Formato 4 LDF)				pesos	Art. 6, 15 y 46 de la LDF	
4. Recursos destinados a la atención de desastres naturales								
a. Asignación de recursos a un fideicomiso o mecanismo análogo (m)								
a.1 Aportado		Estado de Flujos de Fondos del Fideicomiso				pesos	Art. 9 de la LDF	
a.2 Pagado		Cuenta Pública (Formato 4 LDF)				pesos	Art. 9 de la LDF	
b. Asignación presupuestaria directa para la Entidad Federativa durante los 5 ejercicios previos para atender situaciones de desastres naturales (n)		Acuerdo de Asignación aprobado por el Cabildo				pesos	Art. 9 de la LDF	

NOMBRE DEL ENTE PUBLICO (a)

Guía de Cumplimiento de la Ley de Disciplina Financiera de las Entidades Federativas y Municipios

Del 1 de enero al 31 de diciembre de 20XY (b)

Indicadores de Observancia (c)	Implementación				Requisitado		Fundamento (h)	Comentarios (i)
	SI		NO					
		Mecanismo de Verificación (d)		Fecha estimada de cumplimiento (e)	Marco o norma (f)	Unidad responsable del (g)		
INDICADORES PRESUPUESTARIOS								
1. Límite de Endeudamiento para financiamientos netos (c)		Informe Trimestral de Deuda				pesos	Art. 9 de la LDF	
2. Límite promedio de los Ingresos Excedentes de la recaudación de Impuestos y Cuotas de Seguridad Social (c)		Reporte de Ingresos Excedentes de Impuestos y Cuotas de Seguridad Social				pesos	Art. 9 de la LDF	
3. Techo para servicios personales (a)								
a. Asignación de Presupuesto de Egresos		Reporte Trimestral Formato 9 (c)				pesos	Art. 10 y 21 de la LDF	
b. Ejercido		Reporte Trimestral Formato 9 (c)				pesos	Art. 10 Tercer y 21 de la LDF	
4. Previsiones de gasto para los compromisos de pago derivados de APPs (c)								
a. Asignación en el Presupuesto de Egresos		Presupuesto de Egresos				pesos	Art. 11 y 21 de la LDF	
5. Techo de ADEFAS para el ejercicio fiscal (c)								
a. Proyecto		Proyecto de Presupuesto de Egresos				pesos	Art. 12 y 20 de la LDF	
b. Aprobado		Decreto de Presupuesto de Egresos				pesos	Art. 12 y 20 de la LDF	
c. Ejercido		Cuenta Pública Formato 5 (c)				pesos	Art. 12 y 20 de la LDF	
B. INDICADORES CUALITATIVOS								
1. Iniciativa de Ley de Ingresos y Proyecto de Presupuesto de Egresos								
a. Objetivos anuales, estrategias y metas para el ejercicio fiscal (c)		Iniciativa de Ley de Ingresos y Proyecto de Presupuesto de Egresos					Art. 5 y 12 de la LDF	
b. Proyectos de ejercicios previsores (c)		Iniciativa de Ley de Ingresos y Proyecto de Presupuesto de Egresos – Rubro 1.3					Art. 5 y 12 de la LDF	
c. Descripción de riesgos relevantes y medidas de acción para enfrentarlos (c)		Informe Trimestral Formato 7 (c)					Art. 5 y 15 de la LDF	
d. Resultados de ejercicios fiscales anteriores y del ejercicio fiscal en vigencia (c)		Iniciativa de Ley de Ingresos y Proyecto de Presupuesto de Egresos – Rubro 1.1 y 1.2					Art. 5 y 15 de la LDF	
e. Estimación de cierre de los dos años de los compromisos (c)		Proyecto de Presupuesto de Egresos – Rubro 1.1					Art. 5 y 15 de la LDF	
2. Balance Presupuestario de Recursos Disponibles, en caso de ser negativo								
a. Razones excepcionales que justifican el Balance Presupuestario de Recursos Disponibles negativo (c)		Informe de Resultados del Proyecto de Presupuesto de Egresos					Art. 5 y 10 de la LDF	
b. Fuente de recursos para cubrir el Balance Presupuestario de Recursos Disponibles negativo (c)		Informe de Resultados del Proyecto de Presupuesto de Egresos					Art. 5 y 10 de la LDF	

c.	Monto de ejercicios fiscales y acciones necesarias para cubrir el Balance Presupuestario de Recursos Disponibles negativo (vii)	Responsable de Ingresos, Director de Egresos y Tesorero de Finanzas					Art. 6 / 19 de la LDF	
d.	Informes Trimestrales sobre el avance de las acciones para recuperar el Balance Presupuestario de Recursos Disponibles (viii)	Área de Ingresos y Tesorería Municipal					Art. 6 / 19 de la LDF	
2	**Servicios Personales**							
a.	Monto anualizado de la nómina (ix)	Director de Recursos Humanos					Art. 10 y 21 de la LDF	
b.	Previsiones salariales y económicas para cubrir incrementos salariales, prestaciones y bonos (x)	Director de Recursos Humanos					Art. 10 y 21 de la LDF	
INDICADORES DEL EJERCICIO PRESUPUESTARIO								
A. INDICADORES CUANTITATIVOS								
1	**Ingresos Excedentes derivados de Ingresos de Libre Disposición**							
a.	Monto de Ingresos Excedentes derivados de LD (xi)	Cuenta Pública - Formato LDF				pesos	Art. 14 y 21 de la LDF	
b.	Monto de Ingresos Excedentes derivados de LD de impuestos (xii) de la Art. 14, fracción I de la LDF (f)	Cuenta Pública				pesos	Art. 14 y 21 de la LDF	
c.	Monto de Ingresos Excedentes derivados de LD derechos (xiii) de la Art. 14, fracción II de la LDF (g)	Cuenta Pública				pesos	Art. 14 y 21 de la LDF	
d.	Monto de Ingresos Excedentes derivados de LD productos (xiv) de la Art. 14, fracción III de la LDF (h)	Cuenta Pública				pesos	Art. 14 y 21 de la LDF	
e.	Monto de Ingresos Excedentes derivados de LD aprovechamientos (xv) de la Art. 14, fracción IV de la LDF (i)					pesos	Art. Octavo Transitorio de la LDF	
f.	Monto de Ingresos Excedentes derivados de LD asignaciones al Ramo 33 (xvi) establecidas por el Artículo 14, párrafo segundo y en el Artículo 21 y Noveno Transitorio de la LDF (j)						Art. 14 y 21 de la LDF	
g.	Monto de Ingresos Excedentes derivados de LD en el Fondo de Fortalecimiento Financiero de acuerdo al Sistema de Alertas (xvii) con el 15% de los recursos para cubrir el Gasto Corriente (k)						Art. 14 y 21 de la LDF	
B. INDICADORES CUALITATIVOS								
1	**Análisis Costo-Beneficio para programas o proyectos de Inversión mayores a 10 millones de UDIS (l)**	Responsable de la Secretaría de Finanzas o Tesorero Municipal					Art. 13 frac. II y 21 de la LDF	
2	**Análisis de conveniencia y análisis de transferencia de riesgos de los proyectos APPs (m)**	Responsable de la Secretaría de Finanzas o Tesorero Municipal					Art. 13 frac. II y 21 de la LDF	
3	**Identificación de población objetivo, destino y corresponsabilidad de subsidios (n)**	Responsable de la Secretaría de Finanzas o Tesorero Municipal					Art. 13 frac. II y 21 de la LDF	
INDICADORES DE DEUDA PÚBLICA								
A. INDICADORES CUANTITATIVOS								
1	**Obligaciones a Corto Plazo**							
a.	Límite de Obligaciones a Corto Plazo (xv)					pesos	Art. 30 frac. I de la LDF	
b.	Obligaciones a Corto Plazo (xvi)					pesos	Art. 30 frac. I de la LDF	

ANEXO 4

"INSTRUCTIVO DE LLENADO DE LA GUÍA DE CUMPLIMIENTO DE LA LEY DE DISCIPLINA FINANCIERA DE LAS ENTIDADES FEDERATIVAS Y LOS MUNICIPIOS"

Para dar seguimiento al cumplimiento de las obligaciones contenidas en la LDF y con fundamento en el Artículo 4, los Entes Públicos obligados integrarán la información de la Guía de Cumplimiento de la Ley de Disciplina Financiera de las Entidades Federativas y Municipios (en adelante, Guía de Cumplimiento) de conformidad con lo siguiente:

Cuerpo del Formato

(a) Nombre del Ente Público: Esta Guía de Cumplimiento debe ser presentada por cada uno de los Entes Públicos de las Entidades Federativas y Municipios, es decir, los poderes Ejecutivo, Legislativo y Judicial, los organismos autónomos, los órganos descentralizados, empresas de participación estatal mayoritaria y fideicomisos, así como cualquier otro ente sobre el que las Entidades Federativas y los Municipios tengan control sobre sus decisiones o acciones. En el caso de la Ciudad de México, el Poder Ejecutivo incluye adicionalmente a sus alcaldías.

(b) Periodo de presentación: Esta Guía de Cumplimiento se presenta de forma anual por parte de los Entes Públicos, en conjunto con la Cuenta Pública de la Entidad Federativa o Municipio que corresponda, comprendiendo un ejercicio fiscal completo. Asimismo, se publicará en la página oficial de internet del Ente Público obligado o, en su caso, de la Entidad Federativa o Municipio correspondiente.

(c) Indicadores de Observancia: La Guía de Cumplimiento contiene los indicadores cuantitativos y cualitativos que señala la LDF como de obligado cumplimiento por parte de los Entes Públicos, según corresponda. Estos indicadores se dividen en tres bloques principales: Indicadores Presupuestarios, Indicadores del Ejercicio Presupuestario e Indicadores de Deuda Pública.

(d) Mecanismo de Verificación: Señala el documento mediante el cual se verifica el cumplimiento del indicador; así como en su caso, la liga específica de la página oficial de Internet del Ente Público o, de la Entidad Federativa o Municipio correspondiente, en dónde se encuentre publicado el documento.

(e) Fecha estimada de cumplimiento: Señala la fecha, periodo o momento del ciclo presupuestario en la cual los Entes Públicos tendrán que presentar evidencia respecto del cumplimiento del indicador.

(f) Monto o valor: El resultado del indicador.

(g) Unidad: La unidad de medida a que se refiere la cifra de resultado del indicador, en pesos o en porcentaje, según corresponda.

(h) Fundamento: El Artículo de la LDF que establece la obligación referida de cada indicador.

(i) Comentarios: El campo para añadir alguna referencia o precisión respecto del indicador.

Recomendaciones específicas:

Cada Ente Público utilizará los conceptos que le sean aplicables. En aquéllos que no lo sean, el Ente Público deberá anotar N.A. (No Aplica); por lo que no se deben eliminar el resto de los conceptos. Por cada uno de los conceptos de la Guía de Cumplimiento se entenderá lo siguiente:

INDICADORES PRESUPUESTARIOS

A) INDICADORES CUANTITATIVOS

(j) Balance Presupuestario Sostenible: Definido en términos del Artículo 2, fracción II de la LDF. Es el monto absoluto que corresponde al Balance Presupuestario. Se expresa como valor positivo en el caso de ser superávit, y como valor negativo en el caso de ser déficit. Se reportará en los momentos del ciclo presupuestario de: (a) Propuesto, el que se resulta de la Iniciativa de Ley de Ingresos y del proyecto de Presupuesto de Egresos; (b) Estimado/Aprobado, el que resulta de la Ley de Ingresos y el Presupuesto de Egresos aprobados por la Legislatura Local correspondiente, y (3) Devengado, el que resulta al fine del ejercicio, expresado en la Cuenta Pública y se corresponderá con el monto señalado para este concepto en el Formato 4.

(k) Balance Presupuestario de Recursos Disponibles Sostenible: Definido en términos de los Artículos 2, fracción III, 8 y 19 de la LDF. Es el monto absoluto que corresponde a Balance Presupuestario de Recursos Disponibles. Se expresa como valor positivo en el caso de ser superávit, y como valor negativo en el caso de ser déficit. Se reportará en los momentos del ciclo presupuestario de: (a) Propuesto, el que se resulta de la Iniciativa de Ley de Ingresos y del proyecto de Presupuesto de Egresos, (b) Estimado/Aprobado, el que

resulta de la Ley de Ingresos y el Presupuesto de Egresos aprobados por la Legislatura Local correspondiente, y (3) Devengado, el que resulta al final del ejercicio, expresado en la Cuenta Pública y se corresponderá con el monto señalado para este concepto en el Formato 4

(l) Financiamiento Neto dentro del Techo de Financiamiento Neto: Definido en términos de los Artículos 2, fracción XII, 6, 19, y 46 de la LDF. El Financiamiento Neto no deberá ser mayor al Techo de Financiamiento Neto definido por el Sistema de Alertas para cada Ente Público, en los términos del Artículo 45 de la LDF. Se reportará en los momentos del ciclo presupuestario de: (a) Propuesto, el señalado en la Iniciativa de Ley de Ingresos; (b) Estimado, el expresado en la Ley de Ingresos aprobada por la Legislatura Local correspondiente, y (3) Devengado, el resultante al final del ejercicio, expresado en la Cuenta Pública y se corresponderá con el monto señalado para este concepto en el Formato 4.

(m) Asignación al fideicomiso para desastres naturales: Este indicador sólo aplica para Entidades Federativas. Definido en términos del Artículo 9 de la LDF. Es el monto asignado en el Presupuesto de Egresos al fideicomiso público constituido específicamente para dicho fin. Se reportará en los momentos del ciclo presupuestario de: (a 1) Aprobado, el señalado en el Presupuesto de Egresos aprobado por la Legislatura Local correspondiente, y (a 2) Pagado, el resultante al final del ejercicio, expresado en la Cuenta Pública y se corresponderá con el monto señalado para este concepto en el Formato 6a).

(n) Aportación promedio realizada por la Entidad Federativa durante los 5 ejercicios previos, para infraestructura dañada por desastres naturales: Definido en términos del Artículo 9 de la LDF. Es el monto que se utiliza como referencia para determinar la asignación anual en el Presupuesto de Egresos al fideicomiso público constituido específicamente para dicho fin.

(o) Saldo del fideicomiso para desastres naturales: Este indicador sólo aplica para Entidades Federativas. Definido en términos del Artículo 9 de la LDF. Es el monto alcanzado por las aportaciones al fideicomiso público constituido específicamente para dicho fin. Es un dato de referencia, ya que todos los recursos que superen el monto señalado en el inciso posterior (p), podrán asignarse a acciones de prevención y mitigación específicas, conforme al Artículo 9 de la LDF. Se reportará en la Cuenta Pública respectiva, en el Auxiliar de cuentas que corresponda.

(p) Costo promedio de los últimos 5 ejercicios de la reconstrucción de infraestructura dañada por desastres naturales: Este indicador sólo aplica a Entidades Federativas. Definido en términos del Artículo 9 de la LDF. Es el monto que establece, para cada Entidad Federativa, el nivel máximo de recursos que en su caso, deberá alcanzar el fideicomiso público para desastres naturales. Se verificará a través de las autorizaciones de recursos aprobados a través del FONDEN

(q) Techo para servicios personales: Definido en términos de los Artículos 10 fracción I, 11, 13, fracción V y 21 de la LDF. Es el monto total observado al cierre del ejercicio fiscal, del pago de servicios personales realizado por el Ente Público durante el ejercicio fiscal. Se reportará en los momentos del ciclo presupuestario de: (a) Asignación en el Presupuesto de Egresos, que será la señalada en el Presupuesto de Egresos aprobado por la Legislatura Local correspondiente y reflejado en el Formato 5 d), y (b) Devengado, que será el resultante al final del ejercicio, expresado en la Cuenta Pública y se corresponderá con el monto señalado para este concepto en el Formato 6d). La asignación no deberá rebasar el límite anual establecido en la LDF.

(r) Previsiones de gasto para compromisos de pago derivados de APPs: Definido en términos de los Artículos 1° y 21 de la LDF. Es el monto total que se considera en el Presupuesto de Egresos del Ente Público destinado al pago anual de las obligaciones contraídas bajo esquemas de Asociaciones Público-Privadas vigentes. Se reportará en el momento del ciclo presupuestario de (a) Asignación en el Presupuesto de Egresos que será la señalada en el Presupuesto de Egresos aprobado por la Legislatura Local correspondiente y reflejado en el Formato 3,

(s) Techo de ADEFAS para el ejercicio fiscal: Definido en términos de los Artículos 12 y 20 de la LDF, para las Entidades Federativas y los Municipios, respectivamente. Es el monto total que se considera en el Presupuesto de Egresos del Ente Público destinado al pago anual de los adeudos de ejercicios fiscales anteriores. Se reportará en los momentos del ciclo presupuestario de: (a) Propuesto, el que se señala en el proyecto de Presupuesto de Egresos, (b) Aprobado, el que establece el Presupuesto de Egresos aprobado por la Legislatura Local correspondiente y contenido en el Formato 6 a), y (3) Devengado, el que resulta al final del ejercicio, expresado en la Cuenta Pública y se corresponderá con el monto señalado para este concepto en el Formato 6a).

B) INDICADORES CUALITATIVOS

(t) Objetivos anuales, estrategias y metas para el ejercicio fiscal: Definido en términos del Artículo 5 fracción I de la LDF, correspondiente a las Entidades Federativas. Considera la alineación del presupuesto anual con respecto de los Planes Estatales de Desarrollo, según corresponda y, en su caso, con el Plan Nacional de Desarrollo y con la Ley de Ingresos y el Presupuesto de Egresos de la Federación. Deberán incluirse en la Iniciativa de Ley de Ingresos y en el Presupuesto de Egresos, según corresponda, de conformidad con lo establecido en la legislación local aplicable.

(u) Proyecciones de ejercicios posteriores: Definidas tanto para los ingresos como para el gasto, en términos de los Artículos 5, fracción II y 18, fracción I de la LDF, para las Entidades Federativas y los Municipios, respectivamente. En el caso de los municipios menores a 200 mil habitantes, se deberá observar la temporalidad dispuesta por el último párrafo del Artículo 18 de la LDF. La base para las proyecciones deberá ser congruente con los Criterios Generales de Política Económica enviados por el Ejecutivo Federal al Congreso de la Unión, para dar cumplimiento al Artículo 42 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria. Deberán incluirse en la Iniciativa de Ley de Ingresos y en el Presupuesto de Egresos, según corresponda, de conformidad con lo establecido en la legislación local aplicable, a través de los Formatos 7a) y 7b). Una vez aprobados deberán presentarse los importes correspondientes.

(v) Descripción de riesgos relevantes y propuestas de acción para enfrentarlos: Definidos en términos de los Artículos 5, fracción III y 18, fracción II de la LDF, para las Entidades Federativas y los Municipios, respectivamente. Comprenden a aquellos riesgos relevantes para las finanzas públicas -como por ejemplo, los señalados en los estudios actuariales determinados por los Artículos 5, fracción V y 18, fracción IV de la LDF, entre otros-, incluyendo los montos de Deuda Contingente y sus conceptos, conforme a lo señalado en el Formato 3. Deberán incluirse en la Iniciativa de Ley de Ingresos y en el Presupuesto de Egresos, según corresponda, de conformidad con lo establecido en la legislación local aplicable.

(w) Resultados de ejercicios fiscales anteriores y el ejercicio fiscal en cuestión: Definidos en términos de los Artículos 5, fracción IV y 18, fracción III de la LDF, para las Entidades Federativas y los Municipios, respectivamente. En el caso de los municipios menores a 200 mil habitantes, se deberá observar la temporalidad dispuesta por el último párrafo del Artículo 18 de la LDF. Deberán incluirse en la Iniciativa de Ley de Ingresos y en el Presupuesto de Egresos, según corresponda, de conformidad con lo establecido en la legislación local aplicable, y reportarse a través de los Formatos 7c) y 7d).

(x) Estudio actuarial de las pensiones de sus trabajadores: Definidos en términos de los Artículos 5, fracción V y 18, fracción IV de la LDF, para las Entidades Federativas y los Municipios, respectivamente, observando la temporalidad determinada en el mismo. Deberán incluirse como parte del Proyecto de Presupuesto de Egresos, y reportarse mediante el Formato 8.

(y) Razones excepcionales que justifican el Balance Presupuestario de Recursos Disponibles negativo: Definidas en términos de los Artículos 6 y 19 de la LDF. Señala el monto específico que se requiere como desviación de la meta de Balance Presupuestario de Recursos Disponibles. Adicionalmente, considera la fundamentación, explicación, justificación de las circunstancias que en su caso imposibiliten al Ente Público cumplir con la meta del Balance Presupuestario de Recursos Disponibles. Deberán incluirse en la Iniciativa de Ley de Ingresos y en el Presupuesto de Egresos, según corresponda, de conformidad con lo establecido en la legislación local aplicable, para dar cuenta de tal situación a la Legislatura Local. Adicionalmente, se reportará a través de los Informes Trimestrales que para tal efecto emita, en su caso, la Secretaría de Finanzas de la entidad federativa correspondiente, o la Tesorería del municipio que se trate; así como en la Cuenta Pública.

(z) Fuente de recursos para cubrir el Balance Presupuestario de Recursos Disponibles negativo: Definida en términos de los Artículos 6 y 19 de la LDF. Considera la asignación y descripción de los ingresos o programas presupuestarios utilizados para recuperar el balance. Deberán incluirse en la Iniciativa de Ley de Ingresos y en el Presupuesto de Egresos, según corresponda, de conformidad con lo establecido en la legislación local aplicable, para dar cuenta de tal situación, a la Legislatura Local. Adicionalmente, se reportará a través de los Informes Trimestrales que para tal efecto emita, en su caso, la Secretaría de Finanzas de la entidad federativa correspondiente, o la Tesorería del municipio que se trate, así como en la Cuenta Pública.

(aa) Número de ejercicios fiscales y acciones necesarias para cubrir el Balance Presupuestario de Recursos Disponibles negativo: Definido en términos de los Artículos 6 y 19 de la LDF. Comprende la descripción de las acciones y medidas que se llevarán a cabo, así como el tiempo expresado en términos de ejercicios fiscales que tomarán las mismas, para recuperar el balance. Deberán incluirse en la Iniciativa de Ley de Ingresos y en el Presupuesto de Egresos, según corresponda, de conformidad con lo establecido en la

legislación local aplicable, para dar cuenta de tal situación, a la Legislatura Local. Adicionalmente, se reportará a través de los Informes Trimestrales que para tal efecto emita, en su caso, la Secretaría de Finanzas de la entidad federativa correspondiente, o la Tesorería del municipio que se trate, así como en la Cuenta Pública.

(bb) Informes Trimestrales sobre el avance de las acciones para recuperar el Balance Presupuestario de Recursos Disponibles: Definidos en términos de los Artículos 6 y 19 de la LDF. Es el documento que para tal efecto emitan, en su caso, la Secretaría de Finanzas de la entidad federativa correspondiente, o la Tesorería del municipio que se trate y mediante el cual se reportará a la Legislatura Local la situación actualizada respecto del desbalance que en su caso se presente. Asimismo, se deberá incluir la información presentada a través de estos informes, en la Cuenta Pública, para dar cuenta de las acciones y resultados alcanzados durante todo el ejercicio fiscal al respecto.

(cc) Remuneraciones de los servidores públicos: Definidas en términos de los Artículos 10, fracción II, inciso a) y 21 de la LDF, para las Entidades Federativas y los Municipios, respectivamente. Deberán incluirse en el Proyecto de Presupuesto de Egresos, en una sección específica.

(dd) Previsiones salariales y económicas para cubrir incrementos salariales, creación de plazas y otros: Definidas en términos de los Artículos 10, fracción II, inciso b) y 21 de la LDF, para las Entidades Federativas y los Municipios, respectivamente. Deberán incluirse en el Proyecto de Presupuesto de Egresos, en un capítulo específico.

INDICADORES DEL EJERCICIO PRESUPUESTARIO

A) INDICADORES CUANTITATIVOS

(ee) Monto de Ingresos Excedentes derivados de ILD: Definido en términos de los Artículos 2, fracción XX y 14 de la LDF. Se calculará con base en la variación entre los ingresos estimados en la Ley de Ingresos y los efectivamente recaudados al cierre del ejercicio fiscal. Se señalarán de manera específica en el Formato 5 y se integrarán a la Cuenta Pública del ejercicio fiscal que se trate.

(ff) Monto de Ingresos Excedentes derivados de ILD destinados al fin señalado por los Artículos 14, fracción I y 21 de la LDF: Definido en términos de los Artículos 2, fracción XX y 14, fracción I de la LDF. Se calculará con base en el gasto devengado en los fines determinados por el Artículo y fracción señalados, al cierre del ejercicio, financiado por los ingresos excedentes generados conforme a la LDF y considerando el nivel de endeudamiento del sistema de alertas. Se señalarán de manera específica en la Cuenta Pública del ejercicio fiscal que se trate.

(gg) Monto de Ingresos Excedentes derivados de ILD destinados al fin señalado por los Artículos 14, fracción II, inciso a) y 21 de la LDF: Definido en términos de los Artículos 2, fracción XX y 14, fracción II, inciso a) de la LDF. Se calculará con base en el gasto devengado en los fines determinados por el Artículo y fracción señalados, al cierre del ejercicio, financiado por los ingresos excedentes generados. Se señalarán de manera específica en la Cuenta Pública del ejercicio fiscal que se trate.

(hh) Monto de Ingresos Excedentes derivados de ILD destinados al fin señalado por los Artículos 14, fracción II, inciso b) y 21 de la LDF: Definido en términos de los Artículos 2 fracción XX y 14 fracción II b) de la LDF. Se calculará con base en el gasto devengado en los fines determinados por el Artículo y fracción señalados, al cierre del ejercicio, financiado por los ingresos excedentes generados. Se señalarán de manera específica en la Cuenta Pública del ejercicio fiscal que se trate.

(ii) Monto de Ingresos Excedentes derivados de ILD destinados al fin señalado por el Artículo Noveno Transitorio de la LDF: Definido en términos de los Artículos 2, fracción XX y Noveno Transitorio de la LDF. Se calculará con base en el gasto devengado en los fines determinados por el Artículo Noveno Transitorio de la LDF y en los términos de mismo, al cierre del ejercicio, financiado por los ingresos excedentes generados. Se señalarán de manera específica en la Cuenta Pública del ejercicio fiscal que se trate.

B) INDICADORES CUALITATIVOS

(jj) Monto de Ingresos Excedentes derivados de ILD destinados al fin señalado por el Artículo 14, párrafo segundo y en el artículo 21 y Noveno Transitorio de la LDF distintos a gasto corriente.

(kk) Monto de Ingresos Excedentes derivados de ILD destinados al fin señalado por el Artículo 14, párrafo tercero y en el artículo 21 Noveno Transitorio de la LDF: Definido en términos de los Artículos 2, fracción XX y Cuarto Transitorio de la LDF. Se calculará con base en el gasto devengado en los fines determinados en el párrafo tercero del Artículo 14 de la LDF el Artículo Noveno Transitorio de la LDF y en los términos del mismo, al cierre del ejercicio, financiado por los ingresos excedentes generados.

(ll) Análisis Costo-Beneficio para programas o proyectos de inversión mayores a 10 millones de UDIS: Definido en términos del Artículo 13, fracción III de la LDF. Todo análisis que se realice bajo este supuesto, en todos los casos, será público; por lo que deberá publicarse en la Página Oficial de Internet de la Secretaría de Finanzas, Tesorería Municipal o su equivalente.

(mm) Análisis de conveniencia y análisis de transferencia de riesgos de los proyectos APPs: Definido en términos del Artículo 13, fracción III de la LDF. Todo análisis que se realice bajo este supuesto, en todos los casos, será público; por lo que deberá publicarse en la Página Oficial de Internet de la Secretaría de Finanzas, Tesorería Municipal o su equivalente.

(nn) Identificación de población objetivo, destino y temporalidad de subsidios: Definida en términos del Artículo 13, fracción VII de la LDF. La información generada por esta identificación será pública; por lo que deberá publicarse en la Página Oficial de Internet de la Secretaría de Finanzas, Tesorería Municipal o su equivalente.

INDICADORES DE DEUDA PÚBLICA

A) INDICADORES CUANTITATIVOS

(oo) Límite a Obligaciones a Corto Plazo: Definido en términos del Artículo 30, fracción I de la LDF. Se corresponde con el monto equivalente al seis por ciento de la suma de los Ingresos Totales del Ente Público, en términos del Artículo 2, fracción XXII de la LDF.

(pp) Obligaciones a Corto Plazo: Definido en términos del Artículo 30, fracción I de la LDF. Se corresponde con la suma de las obligaciones de este tipo contratadas por el Ente Público, y se reportan mediante el Formato 2.

TRANSITORIOS

PRIMERO. - El presente Acuerdo entrará en vigor al día siguiente de su publicación en el Diario Oficial de la Federación y surtirá efectos de manera obligatoria a partir del 1º de enero de 2022.

SEGUNDO. - Las Entidades Federativas, en cumplimiento de lo dispuesto por el artículo 7, segundo párrafo, de la Ley General de Contabilidad Gubernamental deberán publicar el presente Acuerdo, en sus medios oficiales de difusión escritos y electrónicos, dentro de un plazo de 30 días hábiles siguientes a la publicación del presente en el Diario Oficial de la Federación.

TERCERO. - En términos del artículo 15 de la Ley General de Contabilidad Gubernamental, el Secretario Técnico llevará un registro en una página de Internet de los actos que los entes públicos de las entidades federativas, municipios y demarcaciones territoriales de la Ciudad de México realicen para adoptar las decisiones del Consejo. Para tales efectos, los Consejos de Armonización Contable de las Entidades Federativas remitirán a la Secretaría Técnica la información relacionada con dichos actos a la dirección electrónica conac_sntecnico@hacienda.gob.mx, dentro de un plazo de 15 días hábiles contados a partir de la conclusión del plazo fijado en el transitorio anterior.

En la Ciudad de México, siendo las once horas del día 14 de julio del año dos mil veintiuno, con fundamento en los artículos 11 de la Ley General de Contabilidad Gubernamental, 12, fracción IV, y 64 del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, el Titular de la Unidad de Contabilidad Gubernamental de la Subsecretaría de Egresos de la Secretaría de Hacienda y Crédito Público, en mi calidad de Secretario Técnico del Consejo Nacional de Armonización Contable, **HAGO CONSTAR Y CERTIFICO** que el documento consistente en 9 fojas útiles, rubricadas y cotejadas, corresponde con el texto del ACUERDO POR EL QUE SE REFORMAN LOS CRITERIOS PARA LA ELABORACIÓN Y PRESENTACIÓN HOMOGÉNEA DE LA INFORMACIÓN FINANCIERA Y DE LOS FORMATOS A QUE HACE REFERENCIA LA LEY DE DISCIPLINA FINANCIERA DE LAS ENTIDADES FEDERATIVAS Y LOS MUNICIPIOS, aprobado por el Consejo Nacional de Armonización Contable, mismo que estuvo a la vista de los integrantes de dicho Consejo en su segunda reunión celebrada, en primera convocatoria, el 13 de julio del presente año, situación que se certifica para los efectos legales conducentes. El Secretario Técnico del Consejo Nacional de Armonización Contable, **Juan Torres García.**- Rúbrica.

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Presupuesto 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Tipo Ind.	Clave Ind.	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del indicador	Nombre del indicador	Definición del indicador	Método de Cálculo	Tipo de Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación	Detalle	Meta Modificada	Justificación	Detalle	Resultado Acum. Periodo	Justif. Cambio	Detalle	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
(Indicadores)
Ciclo Presupuestal: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Unidad Responsable	Clave del Programa Presupuestario	Nombre del Programa Presupuestario	Clave del Indicador	Nombre del Indicador	Fórmula del Indicador	Meta del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación	Detalle	Meta Modificada	Justificación	Detalle	Avance al periodo	Justificación	Detalle	Avance (%)	Flujo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Semestral	Porcentaje	[illegible]	Eficacia	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Trimestral	Porcentaje	[illegible]	Eficacia	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Semestral	Porcentaje	[illegible]	Eficacia	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Trimestral	Porcentaje	[illegible]	Eficacia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Presupuestario 2021
Informe Trimestral - Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Tipo	Unidad Presupuestaria	Nombre	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Unidad de Medida del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base	Justificación	Detalle	Meta Modificada	Justificación	Avance	Realizado en el Periodo	Justificación	Detalle	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Semestre	Porcentaje	Estratégico	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Semestre	Porcentaje	[illegible]	[illegible]	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Proyecto	Semestre	Porcentaje	Estratégico	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestre	Porcentaje	Gestión	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestre	[illegible]	[illegible]	[illegible]	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Tipo Ente	Entidad Federativa	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación	Detalle	Meta Modificada	Justificación	Detalle	Resultado al periodo	Justificación	Detalle	Avance (%)	Flujo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestral	Porcentaje	[illegible]	Eficiencia	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Componente	Trimestral	Porcentaje	Gestión	Eficacia	Ascendente				[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Componente	Trimestral	[illegible]	Estratégico	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Trimestral	Porcentaje	Gestión	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Semestral	Porcentaje	[illegible]	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestral	Porcentaje	Gestión	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]	[illegible]		[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Tipo de Ente	Entidad Federativa	Municipio	Fondo	Dependencia	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Finalidad	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Unidad del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación	Avance	Meta Modificada	Justificación	Desde	Realizado a este Periodo	Justificación	Desde	Avance (%)	Flujo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de Ciudad Federal
Indicadores
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Programa	Tipo de Recurso	Entidad Federativa	Municipio	Ramo	Unidad	Programa con Presupuesto Asociado	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Clase del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada anual	Justificación	Detalle	Meta Modificada	Justificación	Detalle	Resultado en el Periodo	Justificación	Detalle	Avance (%)	Flujo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Recursos: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Tipo Recurso	Unidad Federativa	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Poblacional	Función	Modalidad	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación	Desviación	Meta Modificada	Justificación	Desviación	Realizado a este Periodo	Justificación	Desviación	Avance (%)	Flujo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Cuenta Pública del 2021
Nivel de Reporteo: Segundo Trimestre

Periodo	Trimestre	Entidad Federativa	Municipio	Ramo	Unidad	Programa del Ramo para el ejercicio	Nombre del Programa Presupuestario	Clave Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Periodicidad de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base	Justificación	Desde	Meta Modificada	Justificación	Detalle	Realizado al Periodo	Avance Acumulado	Detalle	Avance %	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCION DE CONTABILIDAD

Subsidios de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Cuenta Reportada: 2021
Periodo Reportado , Regular de Informes

BAJA CALIFORNIA SUR

Programa	Tipo de Indicador	Unidad Federativa	Municipio	Ramo	Unidad	Programa del Ramo	Nombre del Programa Presupuestario	Ámbito Geográfico	Función	Subfunción	Subsidios Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Sentido del Indicador	Periodicidad de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Frecuencia	Meta programada	Justificación	Semáforo	Meta Modificada	Justificación	Detalle	Resultado al Periodo	Justificación	Detalle	Avance (%)	Flujo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Reporte de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Ti mes tre	Entidad Federa tiva	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Tipo de Valor del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta ajustada anual	Justificación	Avance	Meta acumulada	Justificación	Detalle	Realizado acumulado	Avance acumulado	Detalle	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Acumulado	Trimestral	Porcentaje	Gestión	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Propósito	Semestral	[illegible]	Estratégico	Eficacia	Descendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Componente	Trimestral	Porcentaje	[illegible]	[illegible]	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestral	Porcentaje	Gestión	Eficacia	Descendente	[illegible]			[illegible]			[illegible]				[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestral	Porcentaje	[illegible]	Eficacia	Ascendente	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	Programas en marcha	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestral	Porcentaje	Gestión	Eficacia	Descendente	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	Otras causas		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Trimestral	Porcentaje	Gestión	Eficacia	Ascendente	[illegible]			[illegible]	[illegible]		[illegible]			[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de Ciudad Federal
Indicadores
Ciclo Reportado 2021
Periodo Reportado Trimestral Transcurrido

Ramo	Tipo de Ente	Clave Ente	Municipio	Ramo	Unidad	Programa con Presupuesto	Nombre del Programa Presupuestario	Clave Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Sentido del Indicador	Periodicidad de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sectores	Línea Programática	Justificación	Semáforo	Meta Modificada	Justificación	Desde	Hasta	Avance del Periodo	Avance Acumulado	Detalle	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Reportado 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

Periodo	Tipo de Ente	Unidad Federativa	Municipio	Ramo	Unidad	Programa del Presupuesto	Nombre del Programa Presupuestario	Clave Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación de	Variable	Meta Modificada	Justificación de	Orígen	Realizado en el Periodo	Justificación	Desfase	Avance (%)	Flujo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Indicadores
Ciclo Reportado: 2021
Periodo Reportado : Segundo Trimestre

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Director de Contabilidad
C.P. y A. José Ricardo González García

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Recurso	Clave de Recurso	Nombre de Recurso	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Convenio / Específico	Dependencia Ejecutora	Convenio Financiero	Reintegro	Tipo de Gasto	Partida	Ministrado	Modificado	Recaudado / Ministrado	Comprometido	Devengado	Ejercido	Pagado	Capítulo	Proyectos	Fondo Local	Fondo BI	Destino	Características Generales
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cifras Reportadas: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Nivel de Ingreso	Nivel de Egreso	Tipo de Ingreso	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Convenio - Específico	Dependencia Ejecutora	Número Financiado	Municipio	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Resultados	Avance	Estatus	Observaciones Generales
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Recurso	Tipo de Fondo	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Presupuestario Federal	Dependencia Ejecutora	Convenio Federal	Convenio Estatal	Tipo de Gasto	Partida	Aprobado	Modificado	Devengado	Ejercido	Pagado	Pendiente	Proyectos	Trimestre	Trimestre FT	Estatus	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Reportado: 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Ciclo	Ramo	Tipo de Recurso	Clave del Recurso	Tipo de Fondo	Descripción Ramo	Clave Ruba	Descripción Programa	Ramo Programa	Programa Presupuestario Gobierno Federal	Dependencia Ejecutora	Fondo Financiamiento	Remanente	Fuente de Datos	Partida	Aprobado	Ampliaciones	Reducciones	Modificado Acumulado	Devengado	Ejercido	Pagado	Contratado	Proyectos	Pagado Neto	Pagado Bruto	Estatus	Observaciones
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SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Gasto	Clave del Ramo	Tipo de Ramo	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Presupuestario	Dependencia ejecutora	Subsidiario	Subfondo	Tipo de Juicio	Partida	Aprobado	Por Fondo	Ampliaciones Modificatorias	Comprometido	Devengado	Ejercido	Pagado	Saldo	Proyectos	Pagado SHCP	Pagado UR	Avance	Observaciones Auditorías
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales (Ramo 33) Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Nombre del Fondo	Clave del Fondo	Tipo de Aportación	Descripción Fondo	Clave Programa	Descripción Programa	Nombre del Programa	Programa Federal Convenido CONAPO	Clave CONAPO Programa	Programa Estatal	Municipio	Tipo de Gasto	Partida	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Ejercido	Pagado	Saldo	Proyectos	Recursos MIDF	Reporte SFP	Estatus	Observaciones Relevantes
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipales y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR
MEJOR FUTURO

[illegible]	Nombre	Tipo de Aportación	Mes de Retiro	Tipo de Fondo	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Modalidad Forma Conforme Ley	Dependencia Ejecutora	Institución Financiera	Número	Tipo de Gasto	Rubro	Asignado	Modificado	Recursos Ministrados	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Avance %	Pagado %	Alcance	Descripción Avance
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio de Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Recurso	Fondo	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal o Programa Estatal	Dependencia Ejecutora	Acumulado Financiero	Reintegro	Tipo de Gasto	Partida	Ministrado	Modificado	Devengado	Ejercido	Pagado	Saldo	Contratos	Proyectos	Pagado Sector	Avance %	Estatus	Observaciones
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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cifras Reportadas: 2021
Periodo Reportado: Segunda Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Fondo de Aportación	Tipo de Aportación	Descripción Fondo	Clave Ramo	Nombre Programa	Clave Programa	Programa Federal Convenido Específico	Dependencia Ejecutora	Municipio o Demarcación	Semáforo	Fecha de Inicio	Fecha	Modificado	Devengado (Ejercido)	Comprometido	Ejercido	Pagado	Contratado	Proyectado	Pagado (PEF)	Pagado (P)	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cifras Reportadas: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Balance de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del 2020
Cierre Reportado: 2021
Periodo Reportado: Enero - Diciembre

BAJA CALIFORNIA SUR

Ente Público	Municipio	Nº de Convenio	Clave de Convenio	Fecha de Convenio	Descripción Convenio	Clave Programa	Descripción Programa	Clave Programa	Programa Fondo Convenio - Específico	Dependencia Ejecutora	Convenio Estatal	Reintegro	Tipo de Juicio	Partida	Aprobado	Modificado	Recaudado / Ministrado	Comprometido	Devengado	Ejercido	Pagado	Convenio	Proyectos	Rendimientos	Reintegro	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Fondo de Recurso	Nombre del Recurso	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Ejecutado	Dependencia Ejecutora	Asunto Relevante	Reintegro	Tipo de Gasto	Rubro	Aprobado	Modificado	Devengado	Comprometido	Pagado	Ejercido	Pagado	Cumplimiento	Proyectos	Avance %	Avance $	Estatus	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ejercicio	Municipio	RFC del Ente Ejecutor	Nivel de Gobierno	Tipo de Recurso	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Clave Sectorial	Dependencia Ejecutora	Asignado	Ejercido	Ejercido de Terceros	Pagado	Devengado	Comprometido	Disponible	Ejercido	Pagado	Capítulo	Proyecto	Fecha Cierre	Reintegro	Clave	Observaciones Reintegro
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programa de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestal: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ente	Municipio	Tipo de Capítulo	Fondo de Aportación	Tipo de Recurso	Descripción Gasto	Clave Ramo	Descripción Programa	Clave Programa	Programa - Fondo - Convenio - Específico	Dependencia Ejecutora	Institución Financiera	Rendimiento	Tipo de Gasto	Partida	Presupuesto	Modificado	Comprometido	Devengado	Ejercido	Pagado	Contratado	Pendiente	Origen SHCP	Aportación	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ente Público	Municipio	Fondo	Tipo de Recurso	Tema de Inversión	Descripción Ramo	Clave Ramo	Denominación Programa	Clave Programa	Programa Federal Sectorial - Específico	Dependencia Ejecutora	Localidad	Municipio	Fecha de Inicio	Partida	Aprobado	Modificado	Devengado Ejercido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Avance Físico	Avance Financiero	Estatus	Motivo
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Clave de Proyecto	Tipo de Recurso	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa	Programa Fondo Convenio - Específico	Dependencia Ejecutora	Acreedor Financiero	Mecanismo	Fuente de Gasto	Ministrado	Modificado	Devengado	Ejercido	Pagado	Contratado	Proyectado	Avance Gasto	Avance Físico	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

Fondo	Ente Ejecutor	Tipo de Registro	Clave de Referencia	Tipo de Recurso	Descripción Rubro	Clave Programa	Descripción Programa	Clave Programa	Programa Fondo Estatal - Específico	Dependencia Ejecutora	Indicadores Financieros	Reintegro	Tipo de Gasto	Partida	Ingresos	Modificado	Recursos Disponibles	Compromiso	Devengado	Ejercido	Pagado	Saldo	Proyecto	Avance 2021	Capítulo	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de recurso	Clave de ramo	Nombre del Ramo	Descripción Ramo	Clave Fondo	Descripción Fondo	Clave Programa	Programa Federal Convenido / Estatal	Dependencia Ejecutora	Convenio Vigente	Periodicidad	Tipo de Gasto	Partida	Aprobado	Modificado	Ejercido	Comprometido	Devengado	Ejercido	Pagado	Convenido	Proyectado	Pagado (PCP)	Pendiente	Estatus	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
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Ciclo Presupuestario 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
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BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Situación de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Recurso	Nombre del Recurso	Tipo de Gasto	Descripción Gasto	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Convenio Ramo/Ha	Dependencia Ejecutora	Acumulado Ejercicio	Reintegro	Tipo de Gasto	Partida	Asignado	Modificado	Devengado	Ejercido	Pagado	Comprometido	Proyectos	Pagado UCP	Reintegro	Saldo	Observaciones Capturas
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Gobierno Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Recurso	Tipo de Aportación	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Asociado / Subsidio	Dependencia Ejecutora	Convenio Adicional	Convenio	Tipo de Gasto	Partida	Ministrado	Modificado	Saldo de Disponibilidad	Comprometido	Devengado	Ejercido	Pagado	Capítulo	Proyectos	Rendimientos	Pagado IP	Trámite	Observaciones Relevantes
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	FONE Gasto de Operación	[illegible]	FONE Gasto de Operación	Secretaría de Educación Pública			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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Ejercicio del Gasto
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Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Registro	Clave de Registro	Tipo de Recurso	Descripción Fondo	Clave Ramo	Descripción Ramo	Clave Programa	Programa Fondo Convenio - Específico	Dependencia Ejecutora	Número Referencia	Reintegro	Tipo de Gasto	Partida	Ministrado	Modificado	Recaudado (Acumulado)	Comprometido	Devengado	Ejercido	Pagado	Capítulo	Proyectos	Pagado Mes	Pagado PI	Estatus	Observaciones Importantes
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
EJERCICIO 2021
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Fondo	Nombre de Fondo	Descripción Fondo	Clave Programa	Descripción Programa	Clave Programa	Nombre Programa	Dependencia Ejecutora	Secretaría Financiera	Fuente de Pago	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Modificado)	Comprometido	Devengado	Ejercido	Pagado	Saldo Por Comprometer	Saldo Por Ejercer	Saldo Por Pagar	Saldo Por Devengar	Estatus	Observaciones Generales
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCION DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Registro	Nivel de Ejecución	Tipo de Ejecución	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal	Dependencia Ejecutora	Sectores Económicos	Destinatario	Tipo de Gasto	Rubros	Aprobado	Modificado	Pagado	Comprometido	Devengado	Ejercido	Pagado	Contratado	Pendiente	Pagado Bien	Pagado %	Estatus	Observaciones Generales
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cultura	[illegible]	Programa de Apoyos a la Cultura	[illegible]	[illegible]	[illegible]			1 - Gasto corriente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cultura	[illegible]	Programa de Apoyos a la Cultura	[illegible]	[illegible]	[illegible]			1 - Gasto corriente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Cultura	[illegible]	Programa de Apoyos a la Cultura	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	Programa presupuestario	[illegible]	Educación Pública	[illegible]	Educación para Adultos (INEA)	[illegible]	Sin Especificar	Sin Especificar	[illegible]	[illegible]		Total del Programa Presupuestario	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	Partida genérica	[illegible]	Educación Pública	[illegible]	Educación para Adultos (INEA)	[illegible]	[illegible]	Instituto Estatal de Educación para Los Adultos			1 - Gasto corriente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	Programa presupuestario	[illegible]	Educación Pública		[illegible]	[illegible]	Sin Especificar	Sin Especificar	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	Partida genérica	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			1 - Gasto corriente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	Programa presupuestario		Educación Pública	[illegible]	Sin Especificar	[illegible]	Sin Especificar	Sin Especificar	[illegible]	[illegible]		Total del Programa Presupuestario	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	Partida genérica	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				1 - Gasto corriente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCION DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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13/08/2021 BOLETÍN OFICIAL Nº 30

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCION DE CONTABILIDAD

Sistema de Recursos Fiscales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de Distrito Federal
Ejercicio del Gasto
Ciclo Reportado 2021
Periodo Reportado : Segundo TRIMESTRE

BAJA CALIFORNIA SUR

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SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
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BAJA CALIFORNIA SUR

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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestario 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

[illegible]	Municipio	[illegible]	[illegible]	[illegible]	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	[illegible]	Dependencia Ejecutora	[illegible]	[illegible]	Tipo de Gasto	Partida	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Preliminar: 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Clave de Municipio	RFC de Proyecto	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Sujeto a Reglas de Operación LgcyPlus	Dependencia Ejecutora	Convenio Financiamiento	Rubro	Tipo de Gasto	Fondo	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Pagado Local	Pagado FF	Avance	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCION DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ente Público	Municipio	Tipo de Aportación	Ciclo de Presupuesto	Fecha de Aportación	Descripción Breve	Clave Ramo	Denominación Programa	Alineación Programa	Programa Fondo Convenio Específico	Dependencia Ejecutora	Avance Financiero	Porcentaje	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratado	Pagado	Saldo Neto	Pagado OT	Estatus	Observaciones (Capítulo)
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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Boletín de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de Orden Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

I	Municipio	Tipo de registro	Clave de Recurso	Clave de Ramo	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo (Programa Específico)	Subfondo/Clave Programa	Subfondo Programa	Rubrique	Tipo de Gasto	Partida	Aprobado	Modificado	Ejercido anterior	Devengado	Ejercido	Pagado	Comprometido	Disponible	Saldo IVA	Saldo D	Clave	Observaciones Generales
[illegible]	[illegible]	[illegible]	[illegible]	FEDERALES APORTACIONES SUBSIDIOS Y CONVENIOS	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	FEDERALES APORTACIONES SUBSIDIOS Y CONVENIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Reporte: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ente	Municipio	Rubro de Ingreso	Clave de Partida	Tipo de Aportación	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal (Clave - Descripción)	Dependencia Ejecutora	Trimestre	Semestre	Clave de Obra	Fondo	Ministrado	Modificado	Recaudado (Devengado)	Comprometido	Devengado	Ejercido	Pagado	Convenido	Pendiente	Pagado 2021	Pagado 20	Estatus	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública		[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública		[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CONVENIO EJECUTIVO PARA LA ASIGNACIÓN DE RECURSOS FINANCIEROS PARA LA OPERACIÓN DE LA UNIVERSIDAD TECNOLÓGICA DEL ESTADO DE BCS A [illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCION DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Corte Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ur	Municipio	Tipo de Recurso	Fondo de Recurso	Tipo de Gasto	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo de Aportaciones Especiales	Clasificación Económica	Aportación Financiera	Servicio	Tipo de Gasto	Partida	Anual	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyecto	Avance Físico	Avance Financiero	Estatus	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Validado	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Validado	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Validado	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestario 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Reporte	Clave de Reporte	Tipo de Aportación	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Concurrente - Específico	Dependencia Ejecutora	Convenio Reformado	Reintegro	Tipo de Gasto	Partida	Autorizado	Modificado	Ministrado	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Avance Físico	Avance Financiero	Estatus	Información Clave
[illegible]	[illegible]	[illegible]		[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ente Público	Municipio	Nivel de Registro	Clave del Recurso	Tipo de Recurso	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Coordinado o Equivalente	Dependencia Ejecutora	Convenio Firmado	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Pagado)	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Pagado (Avance)	Pagado DV	Fuente	Observaciones Relevantes
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Ciclo Presupuestal: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

[illegible]	Municipio	[illegible]	[illegible]	[illegible]	Descripción Ramo	[illegible]	Descripción Programa	[illegible]	Programa Fondo Convenio - Específico	Dependencia Ejecutora	[illegible]	[illegible]	[illegible]	Rubro	[illegible]	[illegible]	Recaudado [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

GOBIERNO DE BAJA CALIFORNIA SUR
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DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Cierre Acumulado: 2021
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BAJA CALIFORNIA SUR

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Situación de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Fondo de Aportación	Clave de Fondo	Nombre de Fondo	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Convenido	Convenido Estatal	Convenido Municipal	Reintegro	Clave de Capítulo	Capítulo	Asignado	Modificado	Recaudado/Ministrado	Comprometido	Devengado	Ejercido	Pagado	Subsidios	Proyectos	Pagado FAEB	Pagado C	Estatus	Observaciones Relevantes
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Gastos de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Recurso	Tipo de Gasto	Descripción Fuente	Clave Fuente	Descripción Programa	Clave Programa	Programa Federal Convenido Específico	Dependencia Ejecutora	Número de Contrato	Beneficiario	Tipo de Gasto	Partida	Aprobado	Modificado	Devengado (Acumulado)	Comprometido	Disponible	Ejercido	Pagado	Subsidio	Propios	Capítulo 1000	Capítulo 2000	Estatus	Observaciones/Capítulo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Ente	Municipio	Tipo de Registro	Clave del Registro	Tipo de Recurso	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Asociado Ramo Ejercicio	Denominación del Programa	Identificador Programa	Identificador 2	Tipo de Gasto	Partida	Aprobado	Modificado	Ampliaciones / Reducciones	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Monto Ahorro	Importe IVA	Estatus	Observaciones (Capítulo)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Siguiente de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
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Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cifras Reportadas 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Nombre	Tipo de Aportación	Clave de Recurso	Tipo de Recurso	Descripción Ramo	Número Ramo	Descripción Programa	Clave Programa	Fondo Convenio / Específico	Descripción Convenio	Número Convenio	Reintegro	Fecha de Ministro	Partida	Aprobado	Modificado	Devengado	Ejercido	Pagado	Pendiente	Contratado	Proyectado	Avance Físico	Avance Financiero	Estatus	Observaciones Generales
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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
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Ejercicio del Gasto
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BAJA CALIFORNIA SUR

Nº	Municipio	Nº de Registro	Nº de Contrato	Tipo de Adjudicación	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Federal Ramo - Especifico	Dependencia Ejecutora	Identificador Financiero	Mensaje	Tipo de Gasto	Partida	Ambiado	Modificado	Pagado/Devengado	Comprometido	Devengado	Ejercido	Pagado	Contratado	Terminado	Pagado Capital	Pagado Int	Estatus	Observaciones/Comentarios
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCION DE CONTABILIDAD

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Ejercicio del Gasto
Cierre Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Entidad Federativa	Municipio	Tipo de Recurso	Clave de Recurso	Fondo de Aportación	Descripción Fondo	Clave Ramo	Descripción Programa	Ramo Presupuesto	Programa Fondo Aportaciones Específico	Dependencia Ejecutora	Fuente de Financiamiento	Apartado	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratado	Pagado	Pagado 1-CP	Pagado 2-CP	Estatus	Observaciones
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Ciclo Reportado: 2021
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BAJA CALIFORNIA SUR

[illegible]	Municipio	[illegible]	[illegible]	[illegible]	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal - Estatal - Específico	Dependencia Ejecutora	[illegible]	[illegible]	[illegible]	Partida	Aprobado	[illegible]	[illegible]	Comprometido	Devengado	Ejercido	Pagado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ciclo	Municipio	Tipo de Registro	Clave de Partida	Fecha de Revisión	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal / Convenio / Ramo Ptto	Dependencia Ejecutora	Subsidio Programa	Remanente	Tipo de Gasto	Partida	Aprobado	Modificado	Devengado	Comprometido	Ejercido	Pagado	Pendiente	Proyectado	Saldo	Saldo 2	Estatus	Observaciones Generales
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California Sur			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California Sur			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]			[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California Sur			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California Sur			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California Sur			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California Sur			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California Sur			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	Universidad Tecnológica de La Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	Universidad Tecnológica de La Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública		[illegible]	[illegible]	[illegible]	Universidad Tecnológica de La Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ciclo	Ramo	Fondo de Aportación	Clave de Fondo	Clave de Programa	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa	Programa Fondo Genérico - Específico	Objetivo de la Ejecución	Aportación Federal	Rendimiento	Tipo de Gasto	Detalle	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Avance %	Avance %	Estatus	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Nombre	Tipo de Recurso	Clave de Recurso	Tipo de Aportación	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa	Programa Fondo Convenio - Específico	Fecha de Vencimiento	Subsidios Transferidos	Reintegros	Tipo de Gasto	Partida	Asignado	Modificado	Recaudado/Ministrado	Comprometido	Devengado	Pagado	Pagado	Contratado	Proyectado	Pendiente	Pendiente	Avance	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Gobierno Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

[illegible]	Municipio	Tipo de Recurso	Ciclo de Recurso	[illegible]	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Específico	Dependencia Ejecutora	Aportación Financiera	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Saldo	Proyectado	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Educación Pública	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuesto: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Aportación	Clave de Aportación	Fuente de Aportación	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa	Programa Presupuestario Federal	Dependencia Ejecutora	Fecha Transferencia	Reintegro	Tipo de Gasto	Partida	Aprobado	Ampliaciones	Reducciones (Disminuciones)	Comprometido	Devengado	Ejercido	Pagado	Convenios	Proyectos	Avance %	Avance %	Revisado	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
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Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Aportación	Clave de Aportación	Tipo de Recurso	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Convenio / Específico	Dependencia Ejecutora	Importe Transferido	Ejercido	Tipo de Gasto	Acciones	Ejercido	Saldo Pendiente	Devengado (Ministrado)	Clave Vacante	Devengado	Pagado	Pagado	Comentarios	Proyectos	Pagado 1-CP	Capítulo	Estatus	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gaceta de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
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Ciclo Reportado: 2021
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BAJA CALIFORNIA SUR

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SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Identificación	Tipo de Aportación	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal (Catálogo Egresos)	Dependencia Ejecutora	[illegible]	Semáforo	Tipo de Gasto	Partida	Ejercido	Aprobado	Modificado Ampliado	Comprometido	Devengado	Pagado	Contratado	Proyectado	Avance Físico	Avance Financiero	Destino	Observaciones Clave
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Recurso	Tipo de Gasto	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Clave Programa Presupuestario - Componente - Específico	Modalidad de Ejecución	Número de Contrato	Beneficiario	Tipo de Gasto	Rubro	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Avance Físico	Avance Financiero	Validado	Observaciones Relevantes
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Gobernación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	Total del Programa Presupuestario	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]		[illegible]
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Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Reporte	Ciclo de Recursos	Tipo de Recurso	Descripción Fondo	Clave Programa	Descripción Programa	Clave Programa	Programa Fondo Convenio - Específico	Dependencia Ejecutora	Id Ramo Presupuesto	Numero	Clave de Cartera	Partida	Aprobado	Modificado	Devengado (Mensual)	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Pendiente por Ejercer	Pendiente por Pagar	Estatus	Observaciones Adicionales
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Ente	Municipio	Tipo de Registro	Clave de Proyecto	Tipo de Bienes	Descripción Bienes	Nivel Bienes	Descripción Programa	Clave Programa	Programa Federal Específico	Dependencia Ejecutora	Aportación Estatal	Remanente	Tipo de Gasto	Partida	Ajustado	Modificado	Devengado	Ejercido	Pagado	Pagado	Contratado	Proyectado	Avance Físico	Avance Financiero	Estatus	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Distribución de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuenta Recaudada, 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a los Gobiernos Estatales, Municipales y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Ingreso	Clave de Ramo	Tipo de Recurso	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa	Programa Federal / Programa Estatal	Dependencia Ejecutora	Fecha	Periodicidad	Tipo de Gasto	Rubro	Saldo Inicial	Ampliaciones	Reducciones / Rendimientos	Modificaciones	Devengado	Ejercido	Pagado	Subsidios	Proyectos	Avance %	Avance Financiero	Destino	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Solicitud de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Clave Reportado: 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de recurso	Clave de recurso	Tipo de gasto	Descripción Ramo	Clave ramo	Descripción Programa	Clave programa	Programa Federal Concurrente / Específico	Nombre del programa	Clave Proyecto	Componente	Fecha de MIR	Partida	Devengado	Ministrado	Ministrado Modificado	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Saldo de la CLC	Saldo de la CLC	Estatus	Observaciones Estatal
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Aportación	Ramo de Recurso	Nombre de Recurso	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Federal - Específico	Descripción de Convenio	Número de Convenio	Municipio	Tipo de Obra	Partida	Aprobado	Modificado	Ministrado	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Pagado Total	Saldo Ejercido	Avance	Observaciones Capítulo
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Ramo	Tipo de Aportación	Clave de Aportación	Tipo de Recurso	Descripción Fondo	Fecha Publicación	Descripción Programa	Clave Programa	Descripción del Componente o Alcance	Dependencia Ejecutora	Número de Contrato	Proveedor	Tipo de Gasto	Partida	Aprobado	Ampliado	Reducido (disminuido)	Comprometido	Devengado	Ejercido	Pagado	Disponible	Ejercido	Pagado	Pagado UCF	Reintegrado	Reserva	Observaciones Ejercicio
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ejercicio	Municipio	Tipo de Registro	Clave de Registro	Tipo de Recurso	Descripción Fondo	Clave Ramo	Descripción Ramo	Clave Programa	Programa Fondo Específico	Dependencia Ejecutora	Identificador Expediente	Reintegro	Tipo de Gasto	Partida	Ministrado	Modificado	Devengado	Ejercido	Pagado	Contratado	Formalizado	Avance Físico	Avance Financiero	Estatus	Observaciones Generales
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Municipio de la Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	Fondo general	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Municipio de la Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Laureles	Fondo general	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Municipio de la Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Laureles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Municipio de la Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	Laureles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Municipio de la Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	Laureles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Municipio de la Paz			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Recurso	Fuente de Recurso	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Programa Sujeto a Reglas de Operación	Unidad Responsable	Fecha límite Programación	Avance	Nivel de Desagregación	Partida	Anual	Modificado	Devengado Acumulado	Ejercido	Pagado	Devengado	Pagado	Pagado 2021	Saldo	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Seguimiento Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cifras Reportadas: 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Siglas de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

[illegible]	Municipio	Tipo de Recurso	Clave de Proyecto	Tipo de Recurso	Descripción Nombre	Número Partida	Denominación Programa	Clave Programa	Programa Fondo Convenio Específico	Dependencia o Ejecutora	Aportaciones Financieras	Rendimientos	Clave de Acción	Partida	Ignorado	Modificado	Devengado	Calendarizado	Devengado	Ejercido	Pagado	Comprometido	Proyectado	Saldo Neto	Saldo Bruto	Validado	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Entidad	Municipio	No. de Página	Clave de Página	Tipo de Recurso	Descripción Fuente	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Financiero Específico	Dependencia Ejecutora	Asignado Estatal	Ampliado	No. de Serie	Partida	Ac. Aprob.	Modificado	Devengado Financiero	Comprometido	Devengado	Ejercido	Pagado	Pendiente	Pendiente	Saldo 2021	Ingresos	Bruto	Observaciones Generales
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Director de Contabilidad

C.P. y A. Jose Ricardo Gonzalez Garcia

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programas Federales, Estatales y de Subsidios Federales, Estatales y Otros Programas Federales (Estatal Federal)
Destino de Gasto
C.P. Reportado: 0.31
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
[illegible]	FOLIO	LÍNEA ACCIÓN	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	OBSERVACIONES	FECHA INICIO	FECHA TÉRMINO	PRECALCULADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CARPETA FOTOS	FOTOS	[illegible]	OBSERVACIONES	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Periodo del Informe
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO												
[illegible]	FOLIO	[illegible]	[illegible]	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	[illegible]	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	PAGADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Cuenta de Ahorro
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Secretaría de Recursos Federales (Aportaciones a los Municipios, Municipios y Demarcaciones Territoriales del Distrito Federal)
Cuenta de Gasto
Cuenta Especializada 2017
Fondo Especializado Seguridad Pública

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Entrega de Recursos Federales Transferidos a los Gobiernos Municipales y Demarcaciones Territoriales del Distrito Federal
Destino del Gasto
Cuarto Reporte 2021
Formato Reportado. Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

Ejercicio del Gasto:
Ciclo Reportado: 2021
Fondo Reportado: Recursos Estatales

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS		FLUJO	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	FECHA CARGA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	FUENTE INFORMACIÓN	INSTITUCIÓN EJECUTORA	NOMBRE PROYECTO	FECHA INICIO PROYECTO	MUNICIPIO	ZONA	REGIÓN	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CANTIDAD FOTOS	[illegible]	[illegible]	OBSERVACIONES CONAC REVISADA	OBSERVACIONES CONAC CATEGORIZADA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE EGRESOS

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	CATEGORIA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	PUERTA ATENCIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	PERSONA CON MENOS CAPACIDAD	MUJER	HOMBRE	[illegible]	METAS	TIPO GEOREFERENCIA	GEOREFERENCIAS	FECHA INICIO	FECHA TERMINO	ESTIMADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES REGIDOR	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS	BITÁCORA	FOLIO	OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Detalle de Recursos Federales Transferidos a los Municipios, Fideicomisos, Fideicomisos y Organismos Públicos Descentralizados Con Recursos Federal
Ejercicio de Gasto
Ciclo Presupuesto 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Destino del Gasto
Ciclo Recursos 2021

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gobierno del Estado
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	CAMPO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	[illegible]	FECHA INICIO	FECHA TERMINO	RECHAZADO	COMPRO METICO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES REVISOR	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Subdirección Recursos Federales, Implementación Gasto Federalizado, Mixtos Capital y Departamento Seguimiento Gasto Federalizado

Corte de Cuenta
Cuenta Acumulada 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO												
CÓDIGO	CÓDIGO	FOLIO	LINEA BASA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID RUBRO RESPONSABLE	RUBRO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	INVERSIÓN ESTATAL	INSTITUCIÓN EJECUTORA	CUENTA PROYECTO	HABILITADO CON RAMO CAPÍTULO	MES INICIO	AÑO INICIO	MONTO CONCLUSIÓN	METAS	TIPO UNIDAD DE MEDIDA	CONTRAPRESTACIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	CONTRA RECIBO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	FINANCIERO PAGADO	LINEA FOTOS	FOTOS	FLAVIO	OBSERVACIONES	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programa de Recursos Federales Transferidos a los Estados, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino del Gasto
Ciclo Presupuesto: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																						AVANCE FINANCIERO							FOTOS		PLANO	OBSERVACIONES	
[illegible]	FOLIO	CICLO [illegible]	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	MODALIDAD EJECUCIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	INGRESADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema Integral de Información Financiera, Administrativa y de Control Gubernamental (SIIFAGG-BCS)
Gastos de Obra
Ciclo Presupuesto 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino de Gasto
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

Ejercicio 2021
Periodo Reportado: Segundo Trimestre

DETALLE PROYECTO																									AVANCE FINANCIERO														
[illegible]	[illegible]	FOLIO	CAPA [illegible]	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLAVE CUPI	CLAVE SIPCA CUPI	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	FINALIDAD GASTO	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METOD	DEVENGADO	EJERCIDO	PAGADO	DIAFIRATIVO	AVANCE FÍSICO	CAMPO FOTOS	FOTOS	[illegible]	FLUJO	OBSERVACIONES	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE [illegible]

Gastos de Ejecución Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México

Destino del Gasto:
Ciclo Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											OBSERVACIONES	
[illegible]	[illegible]	FOLIO	FECHA [illegible]	MONTO GLOBAL APROBADO	FUENTE DE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROPUESTO	CLASIFICACIÓN	MODALIDAD	[illegible]	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TÉRMINO	RELIQUIDADO	COSTO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATAR	AVANCE FÍSICO	COSTO FUTURO	FUTUR	[illegible]	FLUJO	DESCRIPCIÓN REVISADA	DESCRIPCIÓN CAPTURADA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema Integral de Información Financiera, Administrativa, Programática y Demográfica para Municipios del Estado de Baja California Sur

Informe de Gasto
Ciclo Presupuestal: 2021
Tercer Trimestre - Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Situación Financiera Pública Institucional de los Entidades Federativas, Municipios y Demarcaciones de la Ciudad de México
Mes del Informe
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a los Municipios Productores y Exportadores de Hidrocarburos y Minerales Del Estado de Baja California Sur

Centro de Gobierno
Ciclo presupuestal 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Tecnicas Presupuestarias Operacional [illegible]

Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Ingresos Propios de los Entes Públicos de la Administración Pública Municipal y Demarcaciones Territoriales del Distrito Federal
Desde el Cierre
Al 30 Septiembre 2021
Por Los Ejercicios Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS		FLUJO	OBSERVACIONES	
[illegible]	FOLIO	CATE GORÍA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	PERSPECTIVA BÁSICA VIVIENDA	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	FUNCIÓN CONAPO	MUJ	HOM	MENORES	METAS	TIPO DE METAS	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	VIGENTE	DISPONIBLE	SOLICITUD FOTOS	[illegible]	[illegible]	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y CRÉDITO PÚBLICO
DIRECCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales y Aportaciones Federales del Ramo 33 Municipios y Demarcaciones Territoriales del Distrito Federal
Destino de Gasto
Ejercicio Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO												
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153

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

"Reporte de Información Financiera de Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal"
Gasto Calculado
Ciclo Trimestral 2T 1
Fondo Regionales Seguridad Pública

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
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GOBIERNO DE ESTADO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Baja California Sur

DETALLE PROYECTO																										AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE COORDINACIÓN

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta pública
Ciclo Presupuesto 2021
Periodo Reportado: Segundo trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											

GOBIERNO DE BAJA CALIFORNIA
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCION DE CONTABILIDAD

BAJA CALIFORNIA

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gasto Federalizado (Participaciones y Aportaciones Federales, Convenios de Reasignación y Convenios de Reasignación del Subsidio Federal)

Destino del Gasto

Del 1 de enero al 31 de junio de 2021

Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	FOLIO	CATEGORÍA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLAVE CAPA	CLAVE OFICIALÍA	DESTINO EJECUTORA	NUMERO PROYECTO	TIPO CONVENIO	BELIZ RIA	KON BASA	DESCRIPCIÓN CORTA	METAS	TIPO UNIDAD DE MEDIDA	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ACUMULADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES CONTRA REVISIÓN	OBSERVACIONES CONTRA CONTRALORÍA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ECONOMÍA PÚBLICA
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	CATEGORÍA	MONTO GLOBAL APROBADO	FUENTES FINANCIA MIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TÉRMINO	MINISTRADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATAS	[illegible]	[illegible]	[illegible]	[illegible]	OBSERVACIONES GENERALES	OBSERVACIONES CONTRALORÍA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ejecución

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gobierno de Baja California Sur
Ciclo Presupuesto 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																								
[illegible]	[illegible]	FOLIO	CATEGORIA	MONTO GLOBAL AUTORIZADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACION	[illegible]	[illegible]	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	EJERCIDO	COMPRO METDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FISICOS	CARPETA FOTOS	[illegible]	[illegible]	[illegible]	[illegible]
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162

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Ejercidos Incluye Aportaciones Federales, Municipales y Operaciones con Recursos del Ramo 33 Federal
Gobierno del Estado
Ciclo Presupuesto 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Gasto del Ejercicio
Cuenta Pública 2021
Informe Trimestral Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	[illegible]	MONTO TOTAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	PRIMIGENIO	CONTRATO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATAS	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	FOLIO	OBSERVACIONES	
																																		OBSERVACIONES ASUNTOS	OBSERVACIONES CONTRATOS

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA NORTE
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Seguimiento a Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México

Ejercicio Fiscal 2021
Cierre Trimestral 2021
Formato Reportado: Reglamento Interior

BAJA CALIFORNIA NORTE

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	[illegible]	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	MONTO CONTRATADO	COMPRO METOD	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	FOLIO	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Validado avances

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	FOLIO	CLAVE ÁREA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID NOMBRE RESPONSABLE	NOMBRE RESPONSABLE	TIPO PROGRAMA PROYECTO	CLAVE PROGRAMA	RUBRO ÁREA FOCO	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	FUNCIÓN ASIGNADA	SUB FUN	SUB SUB FUN	ENTIDAD CARGO	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	REGULADO	CONTRA METÓDO	DEVENGADO	EJERCIDO	PAGADO	PORTATIVO	SALDO PAGADO	SUBIDA FOTOS	[illegible]	[illegible]	OBSERVACIONES REVISOR	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Cuenta de Ahorro
Ejercicio Presupuestal: 2021
Periodo Reportado: Enero - Diciembre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Secretaría de Bienestar, Turismo, Economía, Cultura y Deporte / Dirección de Turismo

Centro de Gasto

Mes: Septiembre 2021

Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera Transferidos a los Ejecutores Federales, Municipales y Instituciones Descentralizadas del Gobierno Estatal
Capítulo de Gasto
Ejercicio Reportado 2021
Periodo Reportado Agosto - Diciembre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS	EN TA TIA	FLUJO	OBSERVACIONES	
[illegible]	FOLIO	LISTA GRUPO	MONTO GLOBAL APROBADO	FUENTES FINANCIA MIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	TIPO GRUPO DE VULNERABILIDAD	INCONSISTENCIAS	FECHA INICIO	FECHA TERMINO	APROBADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATO	AVANCE FÍSICO	CARPETA FOTOS			OBSERVACIONES SEVIDOR	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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172

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS				
[illegible]	[illegible]	FOLIO	CATEGORIA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	FIRMA CONVENIO	[illegible]	[illegible]	[illegible]	METAS	TIPO DE METAS	DESCRIPCIONES	FECHA INICIO	FECHA TERMINO	DEVENGADO	[illegible]	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FISICO	CANTIDAD FOTOS	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Boletín de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México, Federal
Inversión Pública
Cierre Preliminar 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO								FOTOS				OBSERVACIONES	
[illegible]	FOLIO	CICLO CORTO	MONTO ELEGIBLE APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TÉRMINO	RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	CONTRATOS	AVANCE FÍSICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avance Físico Financiero de los Programas Federales, Estatales y Otros Recursos Federales
Ejercicio Fiscal
Cierre Diciembre 2021
Cuarto trimestre - Segundo trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS				OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sobre los Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México

Gobierno del Estado
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Subcomisión Técnica Evaluación Transversal de Entidades Municipales, Vinculadas y Desconcentradas Paraestatales del Gobierno Federal
Gobierno de Baja
Baja California Sur
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS	ES TA TUS	FOLIO	OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Destino del Gasto

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a los Municipios Bajacalifornianos, Participaciones y Aportaciones, Fondos Federales del Ramo 33
Destino del Gasto
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METCO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	FOTOS	[illegible]	[illegible]	OBSERVACIONES	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Ejercicio Fiscal 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Gasto
Ciclo Recursos: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
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Validado Ivancos

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

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186

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública del Estado
Ciclo Presupuestario 2021

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Ejercicio Fiscal
Cierre de Cuenta
Ciclo Presupuesto 2021
Periodo Reportado: Mes 01 al 12 Enero

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS				
[illegible]	[illegible]	FOLIO	CITE GARA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	[illegible]	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	TIPO [illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ASIGNADO	COMPRA METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CANTIDAD FOTOS	[illegible]	[illegible]	OBSERVACIONES SEFIDEF	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programas con Reglas de Operación, Transferencias a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Cuenta Pública
Correspondiente 2021
Montos Ejercidos Reportados Trimestral

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Obras
Cuenta Pública 2020
Periodo Reportado: Anual

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										ANAVE FINANCIERO											OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	[illegible]	[illegible]	[illegible]	NOMBRE PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ASIGNADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales Transferidos a las Entidades Federativas (Ramos Administrativos) y Aportaciones para los Estados (Ramo 33)
Cuenta por Capítulo
Del 01 de Enero al 30 de Junio de 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera a Los Ejecutores Federales, Municipios y Demarcaciones [illegible] del Estado - SIFEF
Ejercicio del Gasto
Cierre Mensual de: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS		FUJO	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
[illegible]	FOLIO	SITE GUIA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID. ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID. MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	POBLACIÓN BENEFICIADA	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	OBSERVACIONES	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a los Municipios Identificados, Ejercidos y Comprobados Con Cargo a Fondos Federales

Periodo de Corte
Cierre Acumulado 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	CLAVE CORTA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	O DESCRIPCIÓN RESPONSABLE	ENTIDAD RESPONSABLE	ID NUMERO NUEVO RESPONSABLE	NOMBRE NUEVO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	SUBSIDIA SUBSIDIA CON	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	PUBLICACIÓN BENEFICIARIA	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECIBIDO	MONTO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	MONTO PAGADO	FOTOS	[illegible]	FOLIO	OBSERVACIONES	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cierre de Gasto
Lunes Noviembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO												
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	RECAUDADO	COMPRO METOC	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FISICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Ejercicio 2021
Periodo Reportado: Abril - Junio

BAJA CALIFORNIA SUR

DETALLE PROYECTO																												AVANCE FINANCIERO											OBSERVACIONES	
[illegible]	[illegible]	FOLIO	FECHA CORTA	MONTO TOTAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	ENTIDAD RESPONSABLE	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	[illegible]	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	TIPO QUE SE REPORTA	GEOREFERENCIAS	FECHA INICIO	FECHA TERMINO	ANTICIPADO	COMPRO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	FOTOS	[illegible]	[illegible]	[illegible]	OBSERVACIONES REVISOR	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a los Municipios Mediante Ramo 33 y Otros Programas Federales Ejercidos en Coordinación con Municipios

Cabo San Lucas

Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

[illegible]
Gasto del Orden
Cuenta Pública: 2021
Periodo trimestral: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales Transferidos a Municipios y Demarcaciones Territoriales del Estado de Baja California Sur

Destino del Gasto

Al 31 de Septiembre 2021

Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Baja CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO										
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NOMBRE PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TÉRMINO	ENVIADO	COMPRO MÉTODO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CANTIDAD FOTOS	[illegible]	[illegible]	OBSERVACIONES SEGUIR	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública
Ciclo Presupuesto 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Ciclo Presupuesto 2021

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Ciclo Reportado 2021

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									BALANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	CLTE CARTA	MONTO GLOBAL APROBADO	FUENTES FINANCIA MIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	NATURALEZA EJECUTORA	NOMBRE PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	[illegible]	FECHA INICIO	FECHA TERMINO	RECAUDADO	[illegible]	[illegible]	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CARPETA FOTOS	[illegible]	[illegible]	[illegible]	[illegible]
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211

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INGRESOS FIJOS

Convenios de Recursos Federales: Transferencias a las Entidades Federativas, Municipios y Demarcaciones para programas del Ramo 33 Federal
Distrito de Gasto
Ejercicio Presupuestal 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS		FILIAL	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATADO	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	[illegible]	DESCRIPCIÓN CONDE ESTAMOS	DESCRIPCIÓN CONDE CAPTURAMOS
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Situación Financiera de las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Gasto Ejercido
Del 1 Enero al 31 Diciembre 2021
Periodicidad: Trimestral | Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO								FOTOS				
[illegible]	[illegible]	FLUJO	CATÉGORIA	MONTO GLOBAL APROBADO	FUENTE PROGRAMA RECURSO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	ELEMENTO GASTO	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	PORCENTAJE DESCRIPCIÓN	[illegible]	[illegible]	[illegible]	METAS	TIPO GRADO DE DESARROLLO	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ASIGNADO	CONVENIO MODIFICATORIO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	FOTOS	[illegible]	FLUJO	OBSERVACIONES	
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214

GOBIERNO DEL BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																						AVANCE FINANCIERO											
[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales transferidos a los Municipios, Municipios y Demarcaciones Territoriales de Distrito Federal
Cuenta Pública
Ciclo Presupuesto 2021
Periodo Reportado Trimestral

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											
[illegible]	[illegible]	FOLIO	CATÉGORIA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TÉRMINO	MINISTRADO	CAMPO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	FLUJO	OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública Estatal, Informes Trimestrales de Las Entidades Paraestatales, Municipios y Demarcaciones Territoriales del Distrito Federal

Sector de Gobierno
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO								FOTOS		FLUJO	OBSERVACIONES	
[illegible]	FOLIO	GASTO CORR	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	MINISTRADO	COMPRO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																												AVANCE FINANCIERO													
[illegible]	[illegible]	FOLIO	CLAVE BANCA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	CONTRA METAS	DEVENGADO	EJERCIDO	PAGADO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Relación de Recursos Federales Transferidos a los Entes Públicos Estatales, Municipales y Demarcaciones Territoriales del Distrito Federal
Corte de Cuenta
Del 1 Septiembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							NOTAS	DE LA FUNDACIÓN	FUNDACIÓN	OBSERVACIONES	
[illegible]	[illegible]	FUNDACIÓN	LÍNEA DE ACCIÓN	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CONDICIÓN CON	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	[illegible]	FECHA INICIO	FECHA TERMINO	RECIBIDO	[illegible]	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	OBSERVACIONES SEGUN	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema Informático Integrado Financiero para Gobiernos Federativos, Municipios y Organismos Descentralizados del Estado de Baja California Sur
Centro de Agua
Cierre Presupuestal 2021
Tercero Presupuestal - Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO										
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	RECAUDADO	COMPRO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	FOTOS	[illegible]	FOLIO	OBSERVACIONES
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera, Programática y de Inversiones Financieras, Recursos y Obras para el Estado de Baja California Sur
Destino de Gasto
Ciclo Presupuestal: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Mensual 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	[illegible]	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	FECHA INICIO	FECHA TERMINO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Reporte de Recursos Federales Transferidos y Del Convenio Federal de Reasignación, Reprogramación y Reintegro de Recursos Federales
Capítulo 6000
Cierre Septiembre 2021
Formato Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de los recursos federales transferidos a las entidades federativas, municipios y demarcaciones territoriales del Distrito Federal

Ejercicio del Gasto
Mes Reportado 2021
Periodo Reportado Segundo trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avance de Gestión Financiera de las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Gastos de Obra
Ciclo Presupuestario: 20[illegible]
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
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En ejecución

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio 2016
Baja California Sur
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Supervisión de Recursos Federales y Transferencias Federales etiquetadas, Ingresos propios y Demás recursos Territoriales del Gobierno del Estado de
Centro de Gasto
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Terceros Recursos de Financiamiento y Los Estatales Federales, Municipales y Organizaciones Internacionales del Ejercicio Fiscal
Destino del Gasto
Corte Reportado: 2021
Periodicidad: Trimestral

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Gobierno de Baja California Sur
Al 31 de Diciembre de 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CARPETA FOTOS	[illegible]	[illegible]	DESCRIPCIÓN OBRAS REALIZADAS	DESCRIPCIÓN ACTIVIDADES CAPACITACIÓN
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
PROMOCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales (Incluye los Provenientes Federales, Estatales, Municipales y Demás Aportaciones Provenientes del Gobierno Federal)
Ramo 33 GDIS
Cierre Trimestral: 2Do
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							NOTAS		FOLIO	OBSERVACIONES	
[illegible]	TIPO RESPONSABLE	FOLIO	ESTATUS	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ESTADO RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	NOMBRE DEL RESPONSABLE	TIPO RECURSO PROYECTO	CLAVE VIA CGDI	CLAVE VIA CGDI	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	PRIMER LUGAR BENEFICIADO	MUJ. ADS	HOM. ADS	GENERO CAPTURA	METAS	TIPO RECURSO CAPTURA	OBSERVACIONES	FECHA INICIO	FECHA TERMINO	MONTO APROBADO	COMPRO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	MONTO CONTRATOS	CARPETA FOTOS			OBSERVACIONES ADVERSAS	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programas de Transferencias Federales (Subsidios, Subvenciones, Aportaciones, Convenios, Reasignaciones, etc.) Otorgados a Municipios y Demarcaciones Territoriales del Distrito Federal

Sector de Salud
Ciclo Reportado 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Destino del Gasto

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS		FILAS	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Ejercicio Técnico de Proyectos de Inversión de Entidades Federativas, Municipios y Demarcaciones para Terrestre del Estado de Baja California Sur
Detalle del Gasto
Fecha Reporte: 3.07
Formato Reporte: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Ejercicio del Gasto
Ciclo Recurrente, 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	FECHA ALTA	MONTO TOTAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO MODALIDAD PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	OBSERVACIONES	FECHA INICIO	FECHA TERMINO	RECAUDADO	NUMERO INFTOS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	[illegible]	OBSERVA OTROS REVISOR	OBSERVA OTROS CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera Distribuida a las Entidades Paramunicipales, Municipales y Dependencias Centralizadas del Gobierno Estatal
Detalle de Gasto
Ejercicio Fiscal: 2021
Periodo Informado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO												
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL [illegible]	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METIO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	PÁGINA	[illegible]	[illegible]	[illegible]	OBSERVACIONES	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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245

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera del Estado de Baja California Sur, Municipios y Órganos Autónomos del Estado de Baja California Sur

Capítulo 6000

Ciclo Recursos: 2021

Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS	ID FOTOS	FLUJO	OBSERVACIONES	
ID INVERSIÓN	FOLIO	CLTE BOBA	MONTO GLOBAL APROBADO	FUENTE FINANCIA MIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID RUBRO RESPONSABLE	RUBRO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	POBLACIÓN BENEFICIADA	MUJ	HOM	BENEFICIARIOS	METAS	UNIDAD DE MEDIDA	GEOREFERENCIAS	FECHA INICIO	FECHA TERMINO	REGULADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS			DEBERÍA TENER REGISTRO	DEBERÍA TENER CAPTURADA

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Destino de Gasto
Cierre Preliminar 0.0
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS	ID TA TUS	FLUJO	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	CUTE GORA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	REGULADO	CONTRATO METOD	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CARPETA FOTOS		FLUJO	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado del Gasto
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
[illegible]	FOLIO	CAPÍTULO	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECIBIDO	COMPRO METDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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249

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado del Ejercicio
Cierre Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Unidad de Medida
Clave Moneda: MXN
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS		FLAG	OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales y Estatales y Aplicaciones Federales, Municipales y Recursos Federales Transferidos a los Municipios y Federal
Cierre del Ejercicio
Ejercicio Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																					AVANCE FINANCIERO														
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256

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a los Municipios, Incentivos Derivados de la Colaboración Fiscal y Demás Recursos Federales Transferidos a los Municipios

Enero de 2021

Ciclo Presupuestario: 2021

Periodo Reportado: Segundo Trimestre

DETALLE PROYECTO																																											
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BALANCE FINANCIERO							FECHA	[illegible]	[illegible]	[illegible]	OBSERVACIONES	
RECAUDADO	COMPRO METOD	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CANTIDAD FOTOS				[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Ejecución de Ingresos Federales, Estatales y Otras Aportaciones Federales del Gobierno Federal
Cuenta Pública
Ejercicio: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avance Físico-Financiero de Obras Públicas y Servicios Relacionados con las Mismas
Ejercicio del Gasto
Enero-Diciembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
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260

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública Mensual

Ciclo Recursos: 2021

Periodo Reportado: Agosto Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones de la Ciudad de México Federal
Destino del Gasto
Ejercicio Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
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262

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales transferidos a las Entidades Federativas, municipios y Demarcaciones Territoriales del Distrito Federal
Septiembre
Ciclo Presupuestario 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO												
[illegible]	[illegible]	FOLIO	CATEGORIA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CAPACITA POTOS	POTOS	[illegible]	FUNAR	OBSERVACIONES	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
PROCURADURÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO										
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	[illegible]	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	[illegible]	[illegible]	REVALUADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe Trimestral Homologado (Gobierno Federal y Entes Públicos Estatales, Municipales y Demarcaciones Territoriales del Distrito Federal)
(Inversión Pública)
Del 1 de Enero al 30 de Junio de 2021
(Pesos Mexicanos) (Miles de Pesos)

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Destino del Gasto
Cierre Trimestral 2021
Periodo Reportado: Enero-Marzo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales Transferidos y los Del Ramo Administrativo, Mixto Doble y Demás Recursos "provenientes del Gobierno Federal"
Gasto de Capital
Al 31 de Diciembre del 2021
Pesos Mexicanos Según Cifras Trimestrales

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Reportes Financieros Transparencia a los Municipios, Municipios y Campo que son Fondos de Ahorro Federal

Ejercicio del Gasto
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO													OBSERVACIONES	
[illegible]	[illegible]	FOLIO	CLAVE OBRA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	NIVELES APROBACIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	POBLACIÓN BENEFICIARIA	BENEFICIARIOS	[illegible]	[illegible]	[illegible]	METAS	[illegible]	[illegible]	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METOD	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FISICO	CARPETA FOTOS	FOTOS	[illegible]	PLANO	OBSERVACIONES ENTIDAD	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programa de Apoyos Federales [illegible] Municipal, Participaciones y Demarcaciones Territoriales del Distrito Federal
Destino de Gasto
Cierre Agosto de 2021
Periodo Trimestral: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
INSPECTORÍA DE CONTRALORÍA

Programas de Fomento a Proyectos Productivos Agrícolas, Pecuarios, Acuícolas y Pesqueros "Apoyo al Campo Sudcaliforniano"
Ejercicio Fiscal
Al 31 de Septiembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	FOLIO	CATE GORÍA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLAVE PROGRAMA	CLAVE ESPECÍFICA	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	FIGURA CORRESPONSABLE	BIENES	HOMBRES	MUJERES	GRUPOS CONAPOS	METAS	TIPO DE ACCIÓN	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ENVIADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES TÉCNICAS	OBSERVACIONES CONTRALORÍA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe del Gasto
Mes Reportado: [illegible]
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	COSTO GLOBAL	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN SUBSIDIADA	NUMERO PROYECTO	PUEBLA CON GRADO ALTA	BAJA ALTA	[illegible]	[illegible]	METAS	TIPO UNIDAD DE MEDIDA	BENEFICIARIOS	FECHA INICIO	FECHA TERMINO	INICIALMENTE	CONTRATO MENTO	DEVENGADO	EJERCIDO	PAGADO	CONTRATISTA	[illegible]	[illegible]	[illegible]	[illegible]	OBSERVACIONES REVISADA	OBSERVACIONES CAPTURADA
[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	CONSTRUCCIÓN DE LINEA DE CONDUCCIÓN DE AGUA POTABLE DE CANCINO EL ZACATAL A TANQUE ELEVADO VILLA DE COYOTE LOCALIDAD SAN JOSE DEL CABO	1	Baja California Sur	1	Los Cabos	Proyecto de inversión de infraestructura básica	Agua y saneamiento	sectorial	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	CONSTRUCCIÓN DE CICLOVÍA DE VIALIDAD PEDRO LAS TABACHINES SECCIÓN [illegible]	1	Baja California Sur	1	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	REHABILITACIÓN DE RED DE DRENAJE SANITARIO CALLE BARCO DE SAN JOSÉ SECCIÓN CALLE BARCO DE PALLEJO CARRETERA [illegible]	1	Baja California Sur	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CONSTRUCCIÓN DE ALUMBRADO PÚBLICO [illegible]	4	[illegible]	0	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programa de Gasto
Ciclo Presupuestal: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS		FLUJO	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	CLAVE BUPA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID RESPONSABLE	RESPONSABLE	ID RESPONSABLE	RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	POBLACIÓN BENEFICIADA	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES ÓRGANO EJECUTOR	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

274

AYUNTAMIENTO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Obras de Gasto
Ejercicio Presupuestal 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programas Federales Ejercicio Fiscal 2021 de las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México
Unidad de Gasto
Corte Reportado : 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programa de Recursos Federales Transferidos del Ramo 33 Aportaciones Federales para Municipios - Operación de recursos del Fondo de Aportaciones para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal
Cierre de Gasto
Ciclo Presupuestal 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																															
[illegible]	[illegible]	FOLIO	LATITUD	MONTO GLOBAL APROBADO	FUENTES FINANCIA MIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	PUBLICACIÓN BENEFICIARIA	[illegible]	[illegible]	[illegible]	META	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRA METOD	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	PAGADOS FISCOS	CUENTA POTES	[illegible]	[illegible]	OBSERVACIONES	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Ahorro
Cierre Trimestral 2021
Periodo Reportado: Abril a Julio

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio Mensual
Ciclo Trimestral 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE [illegible]

[illegible]

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera Unificada de Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Diario de Gasto
Cierre Revisado 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO										
[illegible]	[illegible]	FOLIO	CITE BORA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	METODOLOGÍA EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METOD	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES MÉTODO ADMVO	OBSERVA CONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Seguimiento a Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Del 1 Enero al 31 Junio 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública 2021

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública del Ejercicio Fiscal 2020 "Gastos de los Entidades Federativas, Municipios, Demarcaciones Territoriales de la Ciudad de México y Entes Públicos"
Ejercicio del Gasto
Gasto Reportado 2021
Periodo Reportado: Segundo trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA RUM
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sujetos de Fiscalización: Unidades Administrativas, Municipios y Órganos Autónomos
Ejercicio del Gasto
Cifras Reportadas: (CZ)
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA RUM

DETALLE PROYECTO																										AVANCE FINANCIERO											OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INGRESOS

Gastos del Gasto

BAJA CALIFORNIA SUR

DETALLE PROYECTO																												AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública
Ciclo Presupuestal: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Ejecución Trimestral de Obras de la Entidad Federativa, Municipios y Demarcaciones Territoriales del Distrito Federal (Formato 6 b)
Destino del Gasto
Del 1 Enero al 31 Diciembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO														
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	[illegible]	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	REGULADO	CONTRATO METODO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CAPACITA FOTOS	[illegible]	[illegible]	[illegible]	OBSERVACIONES	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales transferidos a las Entidades Federativas, municipios y Demarcaciones Territoriales del Distrito Federal
Gobierno del Estado
Ciclo Presupuesto 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programas Proyectos Regionales Fondos Cuenta de Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino del Gasto
Cuenta Pública: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							NOTAS		FLUJO	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	COSTO GLOBAL	MONTO GLOBAL APROBADO	PUNTOS PORCENTUAL MONTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	MONTOS FINCUS	CARPETA NOTAS	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Entidad de Relación Federal: Transferencias a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Corte Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							NOTAS		FLUJO	INDICADORES	
CLAVE	CLAVE ESTATAL	FOLIO	NOMBRE	MONTO GLOBAL APROBADO	FUNDAMENTO JURÍDICO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	ESCALA BÁSICA	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	FOLIO CONVENIO SEMARNAT	MUJ	HOM	MIXTO	SIMILAR CARGOS	METAS	VINCULACIÓN	VINCULACIÓN PEMEX	VINCULACIÓN PEMEX	FECHA INICIO	FECHA TERMINO	REGULADO	CONTRATO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CLAVE NOTA			INDICADOR CLAVE ESTATAL	INDICADOR CLAVE NACIONAL

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cierre Reporteado 2021

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
[illegible]	FOLIO	[illegible]	[illegible]	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	[illegible]	[illegible]	[illegible]	NÚMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	GEOREFERENCIA	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	PORPAGAR	AVANCE FÍSICO	CARPETA FOTOS	[illegible]	FLUJO	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Nombre de la Entidad Federativa: Gobierno de Baja California Sur, Municipio y/o Demarcación Territorial de la Ciudad de México
Ejercicio del Gasto
Ejercicio Fiscal: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	FUENTE FINANCIA MIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO DE PROGRAMA PROYECTO	CLASIFICACIÓN	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	POBLACIÓN OBJETIVO	[illegible]	[illegible]	[illegible]	METAS	[illegible]	[illegible]	FECHA INICIO	FECHA TÉRMINO	REGISTRADO	[illegible]	[illegible]	[illegible]	PAGADO	CONTRATOS	AVANCES FÍSICOS	[illegible]	[illegible]	[illegible]	OBSERVACIONES	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	RECONSTRUCCIÓN CARPETA ASFÁLTICA DE LA CALLE [illegible] MORELOS [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	SECRETARÍA DE PLANEACIÓN URBANA, INFRAESTRUCTURA Y MOVILIDAD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Reporte de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino del Gasto

Ciclo Presupuestario 2021

Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Planeación, Programación, Monitoreo, Evaluación y Mejora de Resultados Federales, Estatales y Municipales del Estado de Baja California Sur
Cuenta del Gasto
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	CLAVE [illegible]	[illegible]	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO [illegible] PROYECTO	CLASIFICACIÓN	[illegible]	[illegible]	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DEPENDENCIAS	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CARPETA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																											AVANCE FINANCIERO												
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA INVERSIÓN	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	OBSERVACIONES	FECHA INICIO	FECHA TERMINO	REVALUADO	CAMPO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FÍSICA	[illegible]	FLUJO	OBSERVACIONES VERIFICADO	OBSERVACIONES CAPTURADO
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gasto Ejercido
Enero-Septiembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sobre de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio 2021
Corte Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Gasto Federalizado
Enero - diciembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales Transferidos a los Entes Públicos Estatales, Municipales y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Al 31 de Septiembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	[illegible]	FOLIO	FECHA CORTA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID NOMBRE PROYECTO RESPONSABLE	NOMBRE PROYECTO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	ETIQUETA RESPONSABLE	INSTITUCIÓN EJECUTORA	NOMBRE PROYECTO	PARA CON SENTIDO SOCIAL	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE PAGADO	CARPETA FOTOS	[illegible]	PLAZO	OBSERVACIONES RECURSO	OBSERVACIONES CAPITULO 6000
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera "Transparencia para Ciudadanos Federal y Municipal" (Transparencia en Inversión Federal)
Fondo del Estado
Ciclo Presupuestal 2021
Ejercicio Presupuestado: Reglamentado [illegible]

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							NOTAS	ESTATUS	FLUJO	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	CLAVE [illegible]	MONTO GLOBAL APROBADO	PUERTOS FINANCIA MONTO	NOMBRE	[illegible]	ENTIDAD RESPONSABLE	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	REFERENCIAS	FECHA INICIO	FECHA TERMINO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe del Recurso Federales Transferidos a los Estados Federales, Municipios y Demarcaciones Territoriales del Distrito Federal
(Pesos del Cierre
Cuarto Trimestre 2017
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cierre de Cuenta
Ciclo Presupuesto 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe que Muestra los Montos Transferidos a los Ejecutores Responsables, Mismos que Contabilizaron Gastos Con Recursos Federales
Ejercicio del Gasto
Corte Reportado: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Proyectos Ejecutados Instituciones y Dependencias Federales, Municipales y Demarcaciones Territoriales del Distrito Federal
Destino de Gasto
Cuenta Pública 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																						AVANCE FINANCIERO											
[illegible]	[illegible]	Fecha	Clave Obra	Monto Global Aprobado	Fuentes Financiamiento	Nombre	[illegible]	[illegible]	[illegible]	[illegible]	Tipo Modalidad Proyecto	Clasificación Obra	Modalidad Ejecución	Institución Ejecutora	Número Proyecto	[illegible]	[illegible]	[illegible]	[illegible]	Metas	[illegible]	Descripción	Fecha Inicio	Fecha Término	Ministrado	Comprometido	Devengado	Ejercido	Pagado	Contratos	Avances Físicos	Cartera Activa	[illegible]	[illegible]	[illegible]	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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313

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública de Proyectos - Cifras Mensuales de Ingresos Federales, Municipales y Convenios Con Recursos Federales de Gasto Federalizado
Periodo de Cierre
Cifras Reportadas 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO													OBSERVACIONES	
[illegible]	[illegible]	FOLIO	FECHA CORTE	[illegible]	[illegible]	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CLASIFICACIÓN	[illegible]	[illegible]	NOMBRE PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TÉRMINO	MENSUALIZADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATADO	[illegible]	[illegible]	[illegible]	FLUJO	OBSERVACIONES [illegible]	OBSERVACIONES CAPTURADAS
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	[illegible]	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NOMBRE PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	OBSERVACIONES	FECHA INICIO	FECHA TERMINO	INDICADORES	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	NUMEROS FISICOS	[illegible]	[illegible]	[illegible]	OBSERVACIONES	[illegible]
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Validado avances

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Instituto de Vivienda de Baja California Sur / Comisión de Vivienda del Estado de Baja California Sur / Administración Portuaria Integral de La Paz, S.A. de C.V.
Destino del Gasto
Enero - Septiembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Ciclo Recursos: 2021

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO												
[illegible]	[illegible]	FOLIO	CLTE GOBIERNO	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	CLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ASIGNADO	CAMPO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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317

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INGRESOS

Destino del Gasto

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											
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UOB BANDO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Ingresos Presupuestales - Formato del Consejo Nacional de Armonización Contable (CONAC) - Ingresos y Otros Beneficios / Clasificación por Fuente de Financiamiento y Rubro de Ingreso

Destino del Gasto
Del 1 Enero al 31 Diciembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO												
[illegible]	FOLIO	CLTE [illegible]	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	MINISTRADO	CAMPO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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NOTAS	[illegible]	FLUJO	OBSERVACIONES	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Situación de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Cuenta del Gasto
Corte Reporte del 01 al 31 de Diciembre 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Desde el Julio
Hasta Septiembre 2021
Formato Recursos : Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO								FOTOS				
[illegible]	FOLIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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321

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema Nacional Integrado de Información de Inversión Pública, Planeación y Presupuesto, Control y Evaluación (SNIIPP)
Gestión del Gasto
Ciclo Presupuesto 2021
Periodo Reportado Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO											OBSERVACIONES	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Validado avances

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Gobierno de Baja California Sur
Estado Analítico del Ejercicio del Presupuesto de Egresos
Del 01 de Enero al 30 de Junio de 2021
Por los Reportados: Segundo Trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Avances Físicos y Financieros de los Proyectos Federales, Municipales y Operaciones con Terceros del 2021 al 2024
Gobierno de Obras
Ciclo Presupuestal 2024
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
[illegible]	FOLIO	CLTE BANA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	POBLACIÓN BENEFICIADA	VALIDADO	NOM BRED	BENEFICIARIOS	METAS	TIPO INFRAESTRUCTURA	MODIFICACIONES	FECHA INICIO	FECHA TERMINO	PRESUPUESTADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	FLUJO	RESERVA CONVENIO REVISOR	RESERVA CONVENIO CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS		FLUJO	OBSERVACIONES	
[illegible]	FOLIO	CITE CARTA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	FECHA INICIO	FECHA TERMINO	ASIGNADO	[illegible]	[illegible]	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	OBSERVACIONES	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Ciclo Recursos 2021

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO								FOTOS		FLUJO	OBSERVACIONES	
CR RESTRIC	FOLIO	CATE GORIA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	ELEMENTO CON	PUERTA INVERSIÓN CON	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	TIPO LOCALIDAD BENEFICIADA	MUJ RES	HOM BRES	BENEFI CIARIOS	METAS	TIPO ACCIÓN DE PROYECTO	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	PEGADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	EMPRESA	AVANCE FÍSICO	CARPETA FOTOS			OBSERVACIONES CORRESPONDIENTES	OBSERVACIONES CAPTURISTA

327

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Secretaría de Finanzas y Administración, Dirección de Contabilidad, Dirección de Egresos y Dirección de Ingresos del Poder Ejecutivo

CUENTA PÚBLICA

Cuenta Pública del 2021

Informe Trimestral Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
TIPO RAMO	FOLIO	CETE CONA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO PROGRAMA PROYECTO	CLAVE CUPI	CLAVE SHCP	INSTITUCIÓN GARANTÍA	NÚMERO PROYECTO	TABLA CONAGUA	BLOQUE	HOJA BASE	SOMETIDO CONAGUA	METAS	TIPO INVERSIÓN	OBSERVACIONES	FECHA INICIO	FECHA TERMINO	PRELIMINAR	CONTRATO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CANTIDAD FOTOS	ESTATUS	RUBRO	OBSERVACIONES CONAGUA	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Gasto
Ciclo Recursos 2021

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	CLAVE BANCA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID DEPENDENCIA RESPONSABLE	DEPENDENCIA RESPONSABLE	ID RUBRO PROYECTO RESPONSABLE	RUBRO PROYECTO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DENOMINACIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	CONTRA RECIBO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	CONTRA RECIBO	[illegible]	[illegible]	OBSERVA CONTRA REVISOR	OBSERVA CONTRA CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO											
[illegible]	[illegible]	FOLIO	CATEGORIA	MONTO GLOBAL AUTORIZADO	PUNTOS PRIORIZACIÓN MONTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	[illegible]	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RENDIMIENTOS	CAPITAL MENOS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	[illegible]	[illegible]	[illegible]	[illegible]	OBSERVACIONES	OBSERVACIONES CAPTURISTA
331	2																																			

330

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública 2021

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS		FILIAL	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	FECHA [illegible]	MONTO ORIGINAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID NIVEL RESPONSABLE	NIVEL RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	PARTIDA ESPECÍFICA	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	PARTIDA CON RENGLÓN CUENTA	[illegible]	[illegible]	RENGLÓN CUENTA	METAS	TIPO MEDIO DE FIRMA	GEOREFERENCIA	FECHA INICIO	FECHA TERMINO	RECIBIDO	COMPRO METOD	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	[illegible]	OBSERVACIONES SEGUIR	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta del Ejecutor
Ciclo Presupuesto 2021
Periodo Reportado: Segundo trimestre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y COMERCIALIZACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta del Gasto
Fecha Reporte Edo. 2021
Periodo Reportado : Segundo Trimestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FOTOS		FLUJO	OBSERVACIONES	
[illegible]	[illegible]	FOLIO	[illegible]	[illegible]	FUENTES FINANCIAMIENTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	TIPO PROGRAMA PROYECTO	[illegible]	[illegible]	[illegible]	NÚMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ASIGNADO	CAMPO METAS	ASIGNADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	CARPETA FOTOS	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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335

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
DIRECCION DE CONTABILIDAD

Cuenta Pública del Estado
Ciclo Presupuestal 2021
Formato Presupuestal - Ramo Administrativo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO							FUENTE	% DE FIS TUS	FOLIO	OBSERVACIONES	
[illegible]	FOLIO	CATEGORIA	MONTO GLOBAL APROBADO	FUENTE FINANCIA MIENTO	NOMBRE	ID ENTIDAD RESPON SABLE	ENTIDAD RESPON SABLE	ID NUMERO PO RESPON SABLE	NUMERO PO RESPON SABLE	TIPO PROGRAMA PROYECTO	CLASIFICACION	[illegible]	INSTITUCION EJECUTORA	NUMERO PROYECTO	[illegible]	[illegible]	[illegible]	[illegible]	METAS	[illegible]	DESCRIPCIONES	FECHA INICIO	FECHA TERMINO	MONTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FISICO	CARPETA FOTOS				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Director de Contabilidad

C.P. y A. José Ricardo [illegible]

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS – GOBIERNO ABIERTO

DIRECCIÓN DE LA CONTABILIDAD

Sistema de Evaluación del Desempeño para las Entidades Fiscalizadas, Dependencias y Unidades Administrativas del Gobierno de Baja California Sur

Institucional

Ciclo reportado: 2021

Periodo Reportado: Mayo – Octubre

BAJA CALIFORNIA SUR

Ramo	Formato	Clave Ente	Entidad Federativa	Municipio	Ramo	Sector	Programa Presupuestario	Nombre del Programa Presupuestario	Nivel Programa	Función	Subfunción	Actividad Institucional	Nivel del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación	Celdas	Meta Modificada	Justificación	Avance	Resultado en el Periodo	Justificación	Avance	Avance (%)	Flujo
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE INVERSIÓN

Seguimiento de Recursos Federales transferidos a BAJA CALIFORNIA SUR, Aportaciones y Convenios con Entidades del GOBIERNO FEDERAL

Indicadores

Fecha Reporteada: 2020

Periodo Reporteado: Primer Semestre

BAJA CALIFORNIA SUR

Ciclo	Periodo	Trimestre	Ramo Federativo	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base	Meta Ajustada	Justificación	Desafíos	Meta Modificada	Justificación	Avances	Realizado en el Periodo	Acumulado	Gastado	Avance (%)	Clave
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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BAJA CALIFORNIA SUR

Sector	Periodo	Tipo	Ramo	Descripción	Nivel	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Nivel Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta Ajustada anual	Justificación	Detalle	Meta Ajustada anual	Justificación	Detalle	Avance en el Periodo	Avance acumulado	Detalle	Avance (%)	Mapa
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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BAJA CALIFORNIA SUR

Clave	Periodo	Tipo Evaluación	Ámbito Gubernamental	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Nivel Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base Anual	Justificación	Desde	Hasta Mes/Año	Justificación	Sentido	Resultado en el Periodo	Justificación	Detalle	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	Baja California Sur	Gobierno de la Entidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Gobierno de la Entidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Gobierno de la Entidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

Ciclo	Periodo	Clave Unidad Responsable	Unidad Responsable	Municipio	Nombre	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Unidad de Medida	Frecuencia de Medición	Dimensión del Indicador	Tipo	Dimensión del Indicador	Sentido	Línea base programada	Justificación	Desde	Hasta	Justificación	Meta	Realizado al Periodo	Avance	Avance	Avance Por	Tipo
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

Clave	Periodo	Clave Ramo	Unidad Federativa	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Tipo de Función	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base	Meta Anual	Valor Alcanzado	Avance	Medios de Verificación	Supuestos	Clave del Proyecto	Nombre del Proyecto	Tipo de Proyecto
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE EVALUACIÓN

Informe de Resultados Federales Transferidos a Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio Fiscal 2020

Periodo Reportado: Marzo-Diciembre

BAJA CALIFORNIA SUR

Ciclo	Ramo	Clave Ramo	Nombre Dependencia	Municipio	Nombre	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Tipo de Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada	Justificación	Avances	Meta Alcanzada	Justificación	Destino	Recursos en el Periodo	Gastos Acumulado	Resultado	Avance (%)	Clave
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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BAJA CALIFORNIA SUR

Ciclo	Periodo	Id. nivel	Ramo Presupuestal	Municipio	Nivel	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Tipo de Gasto	Función	Subfunción	Actividad Institucional	Clave del indicador	Nombre del indicador	Definición del indicador	Método de cálculo	Nivel del indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del indicador	Sentido	Línea base	Justificación	Meta Anual	Justificación	Avance	Acumulado al Periodo	Calificación	Gastos	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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BAJA CALIFORNIA SUR

Eje	Tema	Tipo de meta	Entidad Federativa	Identificador	Nombre	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Medio Funcional	Función	Subfunción	Actividad Institucional	Clave del indicador	Nombre del indicador	Definición de indicador	Método de cálculo	Nivel del indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base	Meta Ciclo vigente	Justificación	Metas	Meta Ciclo vigente	Justificación	Avance	Realizado en el Periodo	Justificación	Reporte	Avance (%)	Prioridad
[illegible]	[illegible]		Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Trimestral	Porcentaje	[illegible]	Eficacia	Ascendente	[illegible]	[illegible]			[illegible]		[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Anual	Trimestral	Porcentaje	[illegible]	[illegible]	Ascendente	[illegible]	[illegible]			[illegible]		[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Cuenta Pública Trimestral del Estado de Baja California Sur correspondiente al Segundo Trimestre del Ejercicio Fiscal de 2021

Estado Analítico del Ejercicio del Presupuesto de Egresos

Por Capítulo de Gasto

BAJA CALIFORNIA SUR

Clave	Periodo	Tipo de Gasto	Entidad Federativa	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Línea de Acción	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea base	Justificación	Meta	Línea base (real)	Justificación	Avance	Realizado en el Periodo	Justificación	Desfase	Acciones (%)	Alcance
[illegible]	[illegible]	[illegible]	Baja California Sur	Gobierno de Estado	[illegible]	[illegible]	[illegible]	FONE Servicios Personales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Componente	Anual	Porcentaje	Estratégico	Eficacia	Ascendente	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Anual	Porcentaje	[illegible]	Eficacia	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Gobierno de Estado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Anual	Porcentaje	Estratégico	[illegible]	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Anual	Porcentaje	Estratégico	[illegible]	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Gobierno de Estado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Anual	Porcentaje	Estratégico	[illegible]	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

Ciclo	Periodo	Ur Ejecutora	Entidad Fiscalizada	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Tipo de Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta programada anual	Justificación	Avance	Meta acum. anual	Justificación	Gastos	Resultado en el Periodo	Justifica avance	Gastos	Avance Ciclo	Final
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Indicadores de Resultados Programa Presupuestario para Fortalecer la Educación Media Superior y Desarrollar Competencias Profesionales del Estado de Baja California Sur

Indicadores

Ciclo Presupuestario 2020

Ejercicio Presupuestario Fiscal Definitivo

BAJA CALIFORNIA SUR

Ciclo	Periodo	Nivel de Gobierno	Entidad Federativa	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Prioritario	Función	Subfunción	Institución Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta ciclo vigente	Justificación	Factibilidad	Meta ciclo nueva	Justificación	Clasificación	Resultados de el Periodo	Justificación	Detalle	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	Baja California Sur	Gobierno de la Entidad	[illegible]	[illegible]	[illegible]	Alianza Educación Tecnológica	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcentaje de Alumnos de CONALEP	[illegible]	[illegible]	Fin	Anual	Porcentaje	Estratégico	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	Variables
[illegible]	[illegible]		Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Semestral	Porcentaje	Gestión	Eficacia	Ascendente	[illegible]			[illegible]			[illegible]			[illegible]	Variables
[illegible]	[illegible]		Baja California Sur	Gobierno de la Entidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Semestral	Porcentaje	Gestión	Eficacia	Ascendente	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	Variables
[illegible]	[illegible]	[illegible]	Baja California Sur	Gobierno de la Entidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Componente	Anual	Porcentaje	Estratégico	Eficacia	Ascendente	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]			[illegible]	Variables
[illegible]	[illegible]	[illegible]	Baja California Sur	Gobierno de la Entidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Componente	Anual	Porcentaje	Estratégico	Eficacia	Ascendente	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	Variables

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Matriz de Indicadores Federales Transferidas a las Entidades Federativas, Municipales y Demarcaciones Territoriales del Distrito Federal

Ciclo Presupuestario 2020

Periodo Reportado: [illegible]

BAJA CALIFORNIA SUR

Ciclo	Periodo	Ramo	Unidad Responsable	Subtítulo	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividades Institucionales	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Clave del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base Anual	Justificación	Metas	Meta Modificada	Justificación	Avance	Resultado en el Periodo	Acumulado	Desde	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

Clave	Periodo	Trimestre	Ramo Presupuestario	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Grupo Funcional	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Meta del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta planeada anual	Justificación	Avance	Meta Alcanzada anual	Justificación	Avance	Realización en el Periodo	Justificación	Avance	Acciones (%)	Fuente
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera "Internet" Entidades Federativas, Municipios y Entidades Paraestatales Consolidado

Indicadores

Ciclo Presupuestario 2020

Al Cuarto Trimestre - Informe Del Ejercicio

BAJA CALIFORNIA SUR

Ciclo	Periodo	Tipo Indicador	Ramo Federativo	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Nivel Desagregación	Función	Subfunción	Actividad Institucional	Línea del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Línea del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea Base Anual	Justificación	Detalle	Meta Ajustada	Justificación	Detalle	Resultado al Periodo	Justificación	Detalle	Avance (%)	Plan
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Seguimiento Programa Federal de Inversiones de las Entidades Federativas y Municipios / Otras Inversiones Financieras de Distribución Federal

Indicadores

Cierre Trimestral: 2020

Periodo Reportado: Primer Trimestre

BAJA CALIFORNIA SUR

Ciclo	Periodo	Trimestre	Nombre Federativo	Municipio	Nombre	Clave	Programa Presupuestario	Nombre del Programa Presupuestario	Eje del Programa Presupuestario	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Meta ajustada anual	Justificación	Detalle	Meta Acumulada	Justificación	Detalle	Resultado al Periodo	Justificación	Detalle	Avance (%)	Nota
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]						[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]		[illegible]			[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CUENTA PÚBLICA

Informe de Resultados Programas Presupuestarios a Nivel Actividad Institucional, Componente, Municipios y Personas Beneficiadas del Gobierno Federal

Ejercicio Fiscal: 2020

Trimestre Reportado: 01/01/2020 AL 31/12/2020

BAJA CALIFORNIA SUR

Ciclo	Periodicidad	Trimestre	Entidad Federativa	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Tipo de Gasto Federal	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Clave del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Tendencia	Meta Anual Programada	Justificación	Avance	Meta Acumulada	Justificación	Detalle	Resultado de la Meta	Justificación	Avance	Avance (%)	Fuente
[illegible]	[illegible]	[illegible]	Baja California Sur	La Paz	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]		Baja California Sur	La Paz	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]				[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	La Paz	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]		[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Indicadores Estratégicos [illegible]

Enero-Marzo

Tipo de Reporte: [illegible]

Periodo Reportado: [illegible]

BAJA CALIFORNIA SUR

Ciclo	Periodo	No. Indicador	Ambito Federativo	Municipio	Ramo	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Origen Participación	Eje	Subeje	Nombre del Indicador	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Tipo del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea base	Justificación	Meta	Meta ajustada	Justificación	Desde	Hasta	Avance en Periodo	Acción	Retraso	Avance (%)	Tipo
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Loreto	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

Eje	Periodo	Subeje	Entidad Federativa	Municipio	Nombre	Unidad	Programa Presupuestario	Nombre del Programa Presupuestario	Ámbito Económico	Función	Subfunción	Actividad Institucional	Clave del Indicador	Nombre del Indicador	Definición del Indicador	Método de Cálculo	Dimensión del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Sentido	Línea base	Justificación	Metas	Línea base avance	Justificación	Metas	Periodicidad del Periodo	Avance	Metas	Avance (%)	Nivel
[illegible]	[illegible]	[illegible]	[illegible]	Los Cabos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Anual	[illegible]	Porcentaje	Gestión	Eficiencia	Descendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Estatal
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Trimestral	Semestral	[illegible]	Estratégico	Eficiencia	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	Guaymas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Consistencia	[illegible]	Porcentaje	Estratégico	Eficiencia	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	[illegible]	Porcentaje	[illegible]	Eficiencia	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actividad	Trimestral	Porcentaje	[illegible]	Eficiencia	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Trimestral	Trimestral	Porcentaje	[illegible]	Eficiencia	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	Baja California Sur	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Porcentaje	Estratégico	Eficiencia	Ascendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Anual	Trimestral	[illegible]	Gestión	Eficiencia	Descendente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dirección de Contabilidad

C.P. y A. [illegible]

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Cuenta Pública 2020

Formato de Reporte de Proyectos Ejecutados con Recursos Federales Ramo 33 para Entidades Federativas, Municipios y Demarcaciones Territoriales del DF (Gasto Federalizado)

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Cuenta Pública del Poder Ejecutivo del Estado de Baja California Sur y Entidades Paraestatales, Fideicomisos de Gobierno Federal

Cuarto trimestre 2020

Ejercicio Presupuestal 2020

Avance Físico Financiero : Inversión Pública

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
CLAVE	TIPO INVERSIÓN	FOLIO	CATEGORÍA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	CLASIFICACIÓN	DIRECTORIO EJECUTOR	NÚMERO PROYECTO	POBLACIÓN BENEFICIADA	VIVIENDAS	NIÑOS	JÓVENES	ADULTOS	METAS	TIPO GASTO FEDERALIZADO	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	RECAUDADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS	ID FOTO	FLAG	OBSERVACIONES PROGRAMA	OBSERVACIONES AUTORIDAD
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Pasivos Contingentes Correspondiente a los Bonos Indexados Más Uno S.A.; Organismo Público Descentralizado de Baja California Sur

Quarto Trimestre

Cifras Preliminares 2020

Periodo Específico [illegible]

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Estado de Resultados Informe de Transferencias Otorgadas Municipales, Otros Subsidios y Otras Ayudas del Ejercicio Fiscal

Trimestre que Cierra

Cierre Reporteado: 2020

Fecha de Elaboración: [illegible]

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos por Fondos Federales a los Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio Fiscal
Cuenta Pública 2021
Archivo Formato Abierto Del Ejercicio

DETALLE PROYECTO																																					
CICLO	TIPO DE RECURSO	FOLIO	CATEGORÍA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLAVE VCON	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	POBLACIÓN BENEFICIADA	VALVE RES	VOM RES	BENEFICIARIOS	METAS	TIPO RECURSO FEDERAL	OBSERVACIONES	FECHA INICIO	FECHA MAX TERMINO	RECAUDADO	CAMBIO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	NOTAS CARPETA TÉCNICA	ESTATUS	FOLIO	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Administración Pública Estatal Transparente y Confiable Informe de Avance de Obras y Acciones Financiadas con Fondos Federales

Dependencia: Gobierno
Cuenta Bancaria: [illegible]
Periodo Reportado: [illegible]

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública 2020

BAJA CALIFORNIA SUR
DESDE EL FUTURO

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

Destino del Gasto

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta Pública 2020
Cierre Trimestral 2020
Periodo Reportado: 1 de enero al 30 de junio

BAJA CALIFORNIA SUR

DETALLE PRÉSTAMO																																									
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE OBRAS Y ADMINISTRACIÓN
DIRECCIÓN DE ADMINISTRACIÓN

Informe de Recursos Federales Transferidos con Fine Específico Programa de Mejoramiento a Municipios (Convenios) en Calidad del Gasto Federalizado
Del 01 al 31 de julio
Ciclo Recurso: 2020
Informe Formulado: Informe Mensual

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																			
CICLO	TIPO RECURSO	FOLIO	FECHA CARGA	IMPORTE GLOBAL APROBADO	FUENTE FINANCIA MIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA DE PROYECTO	CUMPLIMIENTO	FUENTE EJECUCIÓN	MODALIDAD DE EJECUCIÓN	NUMERO PROYECTO	POBLACIÓN BENEFICIADA	HOMBRES	MUJERES	BENEFICIARIOS	METAS	TIPO UNIDAD REFERENCIA	DESCRIPCIÓN	FECHA INICIO	FECHA ESTIMADA TERMINO	ESTIMADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	LICENCIAS FISCALES	ESTADO CONTRATO	ID TIPO	AVANCE	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Cuenta Pública

Ciclo Reportado 2020

Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																											AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe Anual de Obras Por Ejecutar Para Entidades Paraestatales, Municipales, Unidades Territoriales de Distrito Federal

Ejercicio 2020

Al 31 de Diciembre 2020

Pesos

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Transferencias Federales Etiquetadas a Municipios, Municipios y Demarcaciones Territoriales de la Ciudad de México Clasificadas por Capítulo del Gasto

Formato del Gasto

Correspondiente al Ejercicio 2020

Del 01/01/2020 al 31/12/2020 (Informe Trimestral)

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a los Municipios, Instituciones Públicas y Demarcaciones Territoriales del Distrito Federal

Periodo del Informe
Ciclo Reportado: 2021
Periodo Reportado: Informe Definitivo

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GOBIERNO FUTURO

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GOBIERNO DE BAJA CALIFORNIA SUR

UNIVERSIDAD DE TECNOLOGÍA AVANZADA

DIRECCIÓN DE CONTABILIDAD

Informe de Pasivos Contingentes con Entidades Federativas, Municipios y Particulares que Reciben Subsidios

Cuarto trimestre

1 de Octubre de 2020

al 31 de Diciembre de 2020

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
CICLO	TÍTULO	FOLIO	COSTO TOTAL	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROYECTO	CLASIFICACIÓN	MODALIDAD APOYO CONAC	DESCRIPCIÓN DE LA ACTIVIDAD A	NUMERO PROYECTO	POBLACIÓN BENEFICIADA	MUJ BEN	HOM BEN	BENEFI DIRECTOS	METAS	TIPO DIRECTO TECNOLÓGICA	OBSERVACIONES	FECHA INICIO	FECHA MAX TERMINO	EJERCIDO	CONTRA METODO	DEVENGADO	EJERCIDO	PAGADO	CONTRATADO	EXAMENES FÍSICOS	FACTORES	TIPO DE TITULO	FUAR	OBSERVACIONES RESULTADO	OBSERVACIONES CAPTURISTA

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
CICLO	TIPO INVERSIÓN	FOLIO	FECHA CAPTURA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROYECTO	CLASIFICACIÓN	MODALIDAD EJECUCIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	FORMULACIÓN BENEFICIARIA	MUJERES	HOMBRES	GENERO LIDERAZGO	METAS	TIPO UNIDAD DE MEDIDA	DESCRIPCIÓN	FECHA INICIO	FECHA INICIO MAS TERMINO	AVANCE FINANCIERO						MONTO PAGADO	FOTOS	DE TIPO	FLAG	OBSERVACIONES	
																									PAGADO	CAPTURADO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS		CAPTURA FOTOS			OBSERVACIONES REVISAR	OBSERVACIONES CAPTURISTA
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BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Pasivos Contingentes a nivel Entidad Federativa, Municipios y Demarcaciones Territoriales del Distrito Federal

Tercer Trimestre

(Cifras Preliminares) 2020

Periodo Reportado: Enero-Septiembre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INVERSIÓN

Sistema de Información Financiera Gubernamental Unificada de Baja California Sur, Municipios y Organismos Descentralizados del Estado (SIFGU)

Reporte del Cierre
Ciclo Presupuestal 2020
Ejercicio Presupuestal: Cierre Definitivo

BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

Destino del Gasto

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Cuenta Pública 2020

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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE [illegible]

DIRECCIÓN DE CONTABILIDAD

Informe de Avances Físicos Financieros de Obras a Cuenta de Terceros, Municipios y Dependencias del Estado de B.C.S.

Destino del Gasto

Ejercicio Presupuestal 2020

Periodo reportado: Informe Trimestral

BAJA CALIFORNIA SUR

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CICLO	NO. REF. TÉC.	FOLIO	CATEGORÍA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA DEL PROYECTO	LOCALIDAD A CUBRIR	MANZANA A CUBRIR	METODO DE EJECUCIÓN	NUMERO PREVISTO	POBLACIÓN BENEFICIADA	HOMBRES	MUJERES	ADULTOS MAYORES	METAS	TIPO DOCUMENTO REFERENCIA	DESCRIPCIÓN	FECHA INICIO	FECHA CONCLUSIÓN TERMINO	RECAUDADO	CAMPO METAS	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	SALDOS CAPTURA	CARPETA FOTOS	ID FOTO	FOLIO	OBSERVACIONES AUDITOR	OBSERVACIONES CONTRALORÍA
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GOBIERNO DE LA BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino del Gasto

Del 1 Enero al 30 XX

Periodo Reportado: Abril-Junio 2016

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gobierno Provincial Federal Tributario de Estados Independientes, Libres y Soberanos con Territorio del Distrito Federal
Centro del Mundo
Cada Revolución [illegible]
Pequeño Rincón de [illegible]

BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INGRESOS Y GASTO

Ejercicio Del Gasto Federal Transferido a los Municipios, Federal Directo, Municipal y Convenios Formalizados con Federal y Estatal

Segundo Trimestre
Ciclo Presupuesto 2021
Fondo Para Entidades Federativas y Municipios Productores de Hidrocarburos

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Avance Físico Financiero de Proyectos Productivos y Acciones Institucionales, Municipales y Demarcaciones Territoriales del Distrito Federal

Ejercicio que Cuenta

Cuarto Trimestre 2020

Periodo Reportado Enero Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
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GOBIERNO DE BAJA CALIFORNIA SUR

DIRECCIÓN EL CONTRALOR

Programa que Reporta Recursos Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio que Cierra

Corresponde al Periodo

Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS				OBSERVACIONES	
CICLO	TIPO VERTIENTE	FONDO	CAPÍTULO GASTO	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROYECTO	CLAVE INSCRIPCIÓN	CLAVE RIPOCIÓN	DESTINATARIO DIRECTO	NUMERO PROYECTO	FECHA CARGA CARTERA	MUJ	HOM	DESEMPLEADOS	METAS	TIPO DECRETO DESASTRE	DESCRIPCIÓN	FECHA INICIO	FECHA FIN MAS TERMINO	PAGADO	EJERCIDO	DEVENGADO	COMPROMETIDO	PAGADO	CONTRATADO	AVANCES FÍSICOS	NUMERO FOTOS	ID TIPO FOTO	FLUJO	OBSERVACIONES REVISADA	OBSERVACIONES CAPTURISTA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	CONSTRUCCIÓN DE TECHO FIRME EN LOS CUARTOS DE LA CASA CON SAN LUCAS COLONIAL CARACOL, CABO SAN LUCAS, LOS CABOS, BAJA CALIFORNIA SUR [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Fiscales para Transferencias a los Municipios Productores Mineros y Desarrolladores Turísticos del Estado de Baja California Sur
Ejercicio Fiscal
Corte al Trimestre 2020
Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																											AVANCE FINANCIERO										
CICLO	NO. INVERSIÓN	FOLIO	CLAVE CARTERA	MONTO TOTAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO FINANCIAMIENTO PROYECTO	CLASIFICACIÓN GASTO	FUNCIÓN GASTO COG	MÉTODO DE EJECUCIÓN	NUMERO PROYECTO	PERIODICIDAD CONVOCATORIA	FECHA INICIO	FECHA FIN	MONTO GASTO	METAS	TIPO DATO DE EVALUACIÓN	DESCRIPCIÓN	FECHA INICIO	FECHA FIN REAL TERMINO	ACUMULADO	COMPRO METEO	DEVENGADO	EJERCIDO	PAGADO	CONTRATO	AVANCES FÍSICOS	FOTOS CARPETA FOTOS	ID TIPO TOP	PLANO	OBSERVACIONES OBSERVACIONES SEGUIM	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE EGRESOS DGII

Informe de Recursos Federales Transferidos a los Municipios y Demarcaciones Territoriales del Distrito Federal

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Subsidios Federales y Estatales Transferidos a los Gobiernos Municipales y Delegaciones Transferidos del Ramo Federal

Estado de Cuenta

Cierre Mensual 2021

Periodo Reportado: Abril-Junio 2021

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Proyectos Ejecutados Transferidos a Los Municipios (Inversión Social), Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio Fiscal [illegible]

Corte Reportado [illegible]

Periodo Reportado [illegible]

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Cuenta Pública 2020

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Por Objeto del Gasto (Capítulo y Concepto)

Del 1 de Enero al 31 de Diciembre de 2020

(Pesos)

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SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Destino del Gasto
Cuenta Pública 2021
Segundo Trimestre - Informe Trimestral

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CICLO	TIPO INVERSIÓN	FOLIO	FECHA ALTA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID UNIDAD RESPONSABLE	NOMBRE UNIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	NOMBRE UNIDAD RESPONSABLE	TIPO PROGRAMA INVERSIÓN	CLASIFICACIÓN	SUBCLASIFICACIÓN	RESTRICCIÓN LOCALIZACIÓN	NUMERO PROYECTO	FECHA INICIO BENEFICIO	MES INICIO	AÑO INICIO	MONTO GARANTÍA	METAS	TIPO DATO FÍSICO	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	PAGADO	COMPRO METIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	FUENTES PAGADO	FECHA FOTOS	ID FOTO	FOLIO	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
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SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera Gubernamental a Municipios y Paramunicipales del Estado de Baja California Sur
Cuenta Pública
Cierre Trimestral 2021
Ejercicio Presupuestal: Enero a Diciembre

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SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Reporte de Avance del Gasto de Inversión de Recursos Federales, Estatales y Participaciones (Programas del Ramo 33 y otros Ramos)
Periodo del Enero
Ciclo Presupuestario 2021
Fecha Impresión: [illegible]

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CICLO	TIPO INVERSIÓN	FOLIO	ESTATUS ACTUAL	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO PROYECTO	CLASIFICACIÓN CODE	SUBCLASIFICACIÓN CODE	DESTINO INVERSIÓN	NUMERO PROYECTO	POBLACIÓN BENEFICIADA	VALOR BIS	VOR BIGS	CONCEPT CARVIS	METAS	TIPO INVERSIÓN PÚBLICA	OBSERVACIONES	FECHA INICIO	FECHA EST. BAJA TRABAJO	AVANCE FINANCIERO						AVANCE FÍSICO	FOTOS				OBSERVACIONES	
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BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y PLANEACIÓN
DIRECCIÓN DE CONTABILIDAD

Programas de Inversiones Transferencias a los Municipios, Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Periodo del Informe
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BAJA CALIFORNIA SUR

DETALLE PROYECTO																								AVANCE FINANCIERO							FECHA			OBSERVACIONES	
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BAJA CALIFORNIA SUR

Destino del Gasto

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BAJA CALIFORNIA SUR

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GOBIERNO DE LA BAJA CALIFORNIA SUR
SECRETARÍA DE PLANEACIÓN Y APOYO INSTITUCIONAL
DIRECCIÓN DE CONTROL INTERNO

Informe Jurídico de Auditoría Financiera y de Cumplimiento a los Proyectos Estatales, Municipales y Delegaciones Federales del Ramo Federal
Del 1 de Julio al 31 de Diciembre
Cuenta Pública 2020
Fecha de Elaboración: Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avance Físico Financiero Trimestral a los Beneficiarios Federales, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Clave Presupuestal 1818
Método Acumulado (informe trimestral)

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Cuarto Trimestre
Ejercicio Reportado: 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR
MEJOR FUTURO

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programas de Transferencias a Instituciones Paraestatales, Municipios y Demarcaciones Territoriales del Distrito Federal

Periodo de Cierre
Cierre Reportado
Formato Reportado Informe Definitivo

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera Gubernamental Municipios y Dependencias Paraestatales del GOBIERNO Federal

Ejercicio del Gasto
Cierre Reportado 2018
Periodo Reportado Informe Definitivo

BAJA CALIFORNIA SUR
MEJOR FUTURO

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avance de Gestión Financiera de Federal Federal (Artículo 48 ; Capítulo Programas Federales de Gasto Federalizado)
Tercer Trimestre
Del 01 de Enero al 30 de Septiembre 2021
Periodo Reportado: Trimestral Calendario

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO							OBRA			OBSERVACIONES	
CLAVE	TIPO RAMO FED	FOLIO	FECHA CARTA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID RAMO PC RESPONSABLE	RAMO PC RESPONSABLE	TIPO RAMO DEL PROYECTO	CLASIFICACIÓN	NATURALEZA DEL PROYECTO	DESTINO O EJECUTORA	NUMERO PROYECTO	POBLACIÓN BENEFICIADA	MUJERES	HOMBRES	BENEFICIARIOS	METAS	TIPO UNIDAD PERMANDA	UBICACIÓN	FECHA INICIO	FECHA FINAL TERMINO	EJERCIDO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	AVANCE FÍSICO	CARPETA FOTOS	ID TIPO TAB	FLUJO	OBSERVACIONES REVISIÓN	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Balance de Recursos Federales [illegible]
Del 1 de Enero al [illegible]
Cierre Trimestral [illegible]
Periodicidad: Trimestral [illegible]

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN GENERAL DE FOMENTO SUR

Formato de Proyectos Financiados Con Fondos Federales (Ramo 33 Aportaciones Federales, Ramo 28 Participaciones Federales, Otros Recursos Federales y Otros Recursos Estatales)

Destino del Gasto

Del 01/01/2020 al 31/12/2020

Reporte Trimestral (Enero - Diciembre)

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FECHAS				OBSERVACIONES	
CÓDIGO	TIPO INVERSIÓN	FOLIO	FECHA ALTA	MONTO GLOBAL APROBADO	FUENTES FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	CLASIFICACIÓN	SUBSIDIO ESTATAL	INSTITUTO EJECUTOR	NUMERO INVERSIÓN	FINALIDAD GASTO	FUNCIÓN	SUBFUNCIÓN	SECTOR CAPACIDAD	METAS	TIPO INVERSIÓN	HOMOGENEIZADAS	FECHA INICIO	FECHA ESTIMADA TERMINO	EJERCIDO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CONTRATO	AVANCE FÍSICO	GARANTÍA FIJA	ESTATUS	FLUJO	OBSERVACIONES REVISIÓN	OBSERVACIONES CONTRALORÍA
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GOBIERNO DE BAJA CALIFORNIA SUR

DIRECCIÓN DE CONTABILIDAD

Cuenta Pública Estatal

Cuenta del Gasto

Del 1 de Enero al 31 de Diciembre de 2020

Periodicidad: Trimestral

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											
CICLO	TIPO INVERSIÓN	FOLIO	CLAVE CARTERA	NOMBRE DEL PROYECTO	NOMBRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	TIPO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
SUBSECRETARÍA DE ADMINISTRACIÓN

Informe de Avance Físico y Financiero de las Obras Públicas Realizadas con Recursos del Ramo 33 Fondo de Aportaciones para la Infraestructura Social (FAIS)
Ejercicio en Curso
Cierre Trimestral 2020
Municipio Reportado: Mulegé (Delegación)

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO						AVANCES FÍSICOS	FOTOS				OBSERVACIONES	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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513

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Obras con Financiamiento Federal, Estatal y Municipal

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE PLANEACIÓN Y FINANZAS
DIRECCIÓN DE CONTABILIDAD

Sistema de Relación Financiera Programática a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Departamento
Cuenta Pública 2018
Reporte de Proyectos - Informe Detallado

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
CICLO	TIPO INVERSIÓN	FOLIO	ESTATUS SOBRA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO RECURSO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO INVERSIÓN PROYECTO	CLASIFICACIÓN	FUNCIÓN SUBFUNCIÓN	INSTITUCIONAL A SUBSTITUIR	NUMERO PROYECTO	PERSONAS QUE BENEFICIA	MUJERES	HOMBRES	BENEFICIARIOS	METAS	TIPO UNIDAD DE MEDIDA	DESCRIPCIÓN	FECHA INICIO	FECHA FIN	AVANCE FÍSICO	AVANCE FINANCIERO	ORIGINADO	EJERCIDO	PAGADO	CONTRATOS	AVANCES FÍSICOS	FOTOS	ID TIPO	FUJO	OBSERVACIONES REVISOR	OBSERVACIONES CONTRATISTA

GOBIERNO DE BAJA CALIFORNIA SUR

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

Gastos del Gasto

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
CICLO	TIPO RECURSO	FOLIO	RAMO CORTA	MONTO FEDERAL APROBADO	NOMBRE PROYECTO REGISTRADO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROYECTO	CLASIFICACIÓN	TIPOLOGÍA ESPECIFICA	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	FECHA INICIO ESTIMADA	MUJERES	HOMBRES	BENEFICIARIOS	METAS	TIPO DOCUMENTO EVIDENCIA	DESCRIPCIONES	FECHA INICIO	FECHA REPORTADA TERMINO	ESTATUS	MONTO METAS	MINISTRADO	EJERCIDO	PAGADO	CONTRATO	NUMERO PRECIO	CARPETA PETICIÓN	ID ESTATUS	FUENTE	OBSERVACIONES	

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INVERSIÓN PÚBLICA

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Durante el Cuarto
Ejercicio Presupuestal 2021
Periodo Reportado : Mayo-Ago 2021

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe Trimestral de Obras Públicas y Servicios Relacionados con Obras Públicas y Otros Servicios Relacionados con Obras Públicas Financiados con Recursos Federales

Unidad Ejecutora
Ejercicio 2021
Periodo Reportado | Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE CONTRATO | | |

BAJA CALIFORNIA SUR

| DETALLE Proyecto | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Financiamiento Transferencias a los Entregables Federales, Municipales y Delegaciones con Entregables del Gobierno Federal
Ramo del Gasto
Cierre Reportado: 2018
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Seguimiento Representación Federal de las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Gastos del Gobierno
Cuenta Pública 2020
Ejercicio Trimestral - Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Para el Seguimiento del Ejercicio Federalizado, Ramo 33 y Otras Aportaciones Federales con Destino Federal
Cuenta de Ahorro
Fecha Reporte/Corte: 2020
Periodo Informado: Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Información Financiera Para Los Municipios de Baja California Sur, Mediante Los Lineamientos Establecidos por el Órgano Federal

Destino del Gasto
Cierre Trimestral 2014
Periodo Hasta Este Informe Trimestral

BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Quincena del Cierre
(1 de Septiembre 2020
Ejercicio Reportado: Primer Semestre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Formato de Reporte de Pasivos Contingentes a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Gasto Corriente
Del 01 Enero al 30 Junio 2020
Formato Hyperlinks - Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INVERSIONES

Subsidios Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino del Gasto
Ciclo: Mayo-Junio 2020
Aplicación Específica - Informe Detallado

BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Avances Físicos y Financieros a los Fondos Federales de Aportaciones Múltiples y Subsidios para Entidades Federativas del Gasto Federalizado

Ejercicio del Gasto

Cierre Trimestral 2021

Fecha de Reporte: [illegible]

BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

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BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Paraestatales, Municipales, Delegaciones y Fideicomisos del Ejecutivo Federal

Destino del Gasto
Ciclo Presupuestario 2021
Periodo Reportado Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INVERSIÓN

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe Mensual Financiero a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Destino del Gasto
Cierre Reporte 2020
Formato Reporte - Informe Detallado

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Órganos Autónomos Federales, Paraestatales y Estatales Descentralizados, Municipios y Paramunicipales Descentralizados del Estado Federal

Del 1 de Enero al 31 de Diciembre de 2021

Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO								FOTOS				OBSERVACIONES	
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BAJA CALIFORNIA SUR

DETALLE PROYECTO																																								

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INVERSIÓN

Informe de Proyectos Especiales Financiados con Participaciones Federales, Municipales y Recursos Propios del Estado del Distrito Federal
Ejercicio del Gasto
Al 30 de Septiembre de 2021
Periodo Trimestral - Enero-Septiembre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Fondo del Ramo

Cierre Presupuestal 2020

Periodo Reportado: Informe Definitivo

DETALLE PROYECTO																																							
CICLO	TIPO INVERSIÓN	FOLIO	CATÉGORÍA	MONTO FEDERAL APROBADO	NOMBRE PROYECTO	NOMBRE	EL ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	EL MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA PROYECTO	TIPO INVERSIÓN	SUBTIPO INVERSIÓN	INSTITUTO EJECUTOR	MUNICIPIO PROYECTO	MUJER JEFA DE FAMILIA	VULNERABLE	POBLACIÓN INDÍGENA	DISCAPACIDAD	METAS	TIPO UNIDAD PERSONAL	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	AVANCES FÍSICO FINANCIERO							FOTOS				OBSERVACIONES	
																									MONTO ASIGNADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	AVANCE FÍSICO	GALERÍA FOTOS				OBSERVACIONES REVISOR	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a los Municipios Desglosado por Municipio y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Ciclo Presupuestario: 2021
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios, Demarcaciones Territoriales del Distrito Federal

Destino del Gasto

Ciclo Presupuestario: 2020

Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE INFRAESTRUCTURA Y ASENTAMIENTOS HUMANOS

DIRECCIÓN DE COMPRASNET

Informe de Obras Ejecutadas con Recursos Federales Transferidos a la Entidad Federativa, Municipios y Demarcaciones Territoriales de la Ciudad de México

Ejercicio del Gasto

Ciclo Presupuestario 2020

Periodo Reportado: Trimestre Octubre-Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																											
[illegible]	TRIMESTRE	FOLIO	FECHA CORTE	MONTO GLOBAL APROBADO	NUMERO PROYECTO REPORTE	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA DE PROYECTO	CLASIFICACION	MODALIDAD EJECUCION	INVERSION A EJECUTAR	MONTO PROYECTO	FECHA INICIO PROGRAMADA	FECHA FIN PROGRAMADA	FECHA INICIO REAL	FECHA FIN REAL	METAS	TIPO UNIDAD DE MEDIDA	DESCRIPCIONES	FECHA INICIO	FECHA FIN TERMINO	FUENTE FINANCIAMIENTO	COMPRA METODO	EXPEDIENTE	MONTO	PAGADO	CONTRATO	AVANCE FISICO	PRESUPUESTO	CARPETA PITCH	ESTATUS	FUENTE	OBSERVACIONES	
	2	[illegible]	Proceso de licitación	[illegible]	[illegible]	[illegible]	3	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2	[illegible]	Proceso de licitación	[illegible]	[illegible]	[illegible]	1	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Gobierno del Estado

Cuenta Pública 2018

Periodo Reportado: informe trimestral

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gasto Federalizado Invertido en los Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino del Gasto

Ciclo Presupuestario 2020

Periodo Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																					
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gastos de Recursos Fondos o Transferencias a Los Municipios Descentralizados, Organismos y Dependencias Territorialmente del Estado Federal
Ejercicio: Cierre
Cierre Presupuestal: 2020
Periodo Reportado: Enero Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																					
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS - ADMINISTRACIÓN
DIRECCIÓN DE EGRESOS BCS

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
CICLO	TIPO INVERSIÓN	FOLIO	ESTATUS GENERAL	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA DE PROYECTO	CLASIFICACIÓN	NATURALEZA EJECUCIÓN	DESCRIPCIÓN	NUMERO PROYECTO	PONLE CODIGO INVERSIÓN	MUJERES	HOMBRES	BENEFICIARIOS	METAS	TIPO UNIDAD DE METAS	UBICACIÓN	FECHA INICIO	FECHA ESTIMADA TERMINO	RECURSOS	COMPRO METODO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	MONTOS FISICOS	FOTOS	ENTIDAD FOTOS	ID TIPO FOTO	FLUJO	OBSERVACIONES	OBSERVACIONES CAPTURISTA

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE INGRESOS

Relación de Recursos Federales Transferidos a los Gobiernos Federal, Estatal, Municipales y Organizaciones Demarcaciones de Distrito Federal

Gobierno Estatal

Ejercicio Presupuestal 2021

Periodo Reportado: Mes 01 (Enero)

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Programas Sociales Estatales y Transferencias a las Paraestatales Estatales Sectorizadas y Organismos Descentralizados Federal

Ejercicio Fiscal

Cierre Diciembre 2020

Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
CICLO	TIPO INVERSIÓN	FOLIO	FECHA CARGA	MONTO TOTAL APROBADO	PROGRAMA FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA DE PROYECTO	FUNDAMENTACIÓN	MODALIDAD APLICACIÓN	DIRECTORIO EJECUTORA	NUMERO PROYECTO	MODALIDAD INVESTIGACIÓN	VALIDADO	VIGENTE	BORRADO	DETALLE	TIPO CICLO DE PERSONAL	DESCRIPCIÓN	FECHA INICIO	FECHA ESTIMADA TERMINO	RECURSOS	CUENTA BANCARIA	ENTREGADO	EJERCIDO	PAGADO	CONTRATOS	MONTO FINAL	FOTOS	CANTIDAD FOTOS	ID TIPO TAG	ESTADO	OBSERVACIONES	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE ENTRENAMIENTO

Programa de Recursos Federales a Transferir a Favor de los Municipios Susceptibles de Recibir Participaciones y Aportaciones Federales
Ejercicio Fiscal
Cierre Trimestral 2020
Formato Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a los Poderes Ejecutivo, Legislativo y Judicial, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino de Gasto

Cuenta Bancaria: [illegible]

Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO									OBSERVACIONES	
CICLO	NO. MINISTRO	FOLIO	FECHA CORTE	MONTO GLOBAL APROBADO	PROGRAMA FINANCIAMIENTO / PROYECTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROYECTO DE PROGRAMA	CLASIFICACIÓN	SUBCLASIFICACIÓN	INSTITUCIÓN EJECUTORA	NUMERO PROYECTO	PERSONA CON DISCAPACIDAD	MUJERES	ADULTOS MAYORES	INDÍGENAS	METAS	TIPO UNIDAD DE MEDIDA	DESCRIPCIÓN	FECHA INICIO	FECHA EST. MAXIMA TERMINO	EGRESADO	COMPRA METAS	ENTREGADO	EJERCIDO	PAGADO	CONTRATADO	AVANCES FÍSICOS	NOTAS / CARPETA NOTAS	ID TIPO TAP	ESTADO	OBSERVACIONES REVISOR	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Sector de Obra

Ciclo Reportado: 2020

Periodo Reportado al: Octubre-Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Programa de Recuperación Para Los Transportistas de Baja California Sur Afectados por la Pandemia de COVID-19 y Contribución a la Reactivación Económica

Cuarto Trimestre

Ciclo Reportado 2020

Mes Reportado: Octubre-Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Secretaría de Recursos Naturales y Medio Ambiente del Estado de Baja California Sur, Comisión Estatal de Agua de Baja California Sur

Cuenta del Estado

Al 30 de Septiembre 2020

Periodo de Reporte: Trimestre Octubre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Gasto Reportado: 2020

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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BAJA CALIFORNIA SUR

Destino del Gasto

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Subsidios Provisiones Recursos Tributarios Aportaciones Participaciones Municipales, Administración Territorial del Distrito Federal

Distrito de Quito

Ciclo Presupuesto 2021

Periodo Presupuestal: 1 Inicial (Mes)

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Destino del Gasto
Cuarto Trimestre 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Formato Único de Transparencia de las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Gasto Federalizado

Cuenta Pública 2020

Periodo Reportado enero-diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																					
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BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Avance Físico Financiero de los Proyectos Incluidos en Programas y Proyectos de Inversión del Gobierno del Estado de Baja California Sur

Corte al 30 Junio 2021

Pesos

Informe Anual de Obra

BAJA CALIFORNIA SUR

DETALLE PROYECTO																									AVANCE FINANCIERO							FOTOS			OBSERVACIONES	
CICLO	TIPO RECURSO	FOLIO	NOMBRE CORTO	MONTO TOTAL APROBADO	PUESTO PROGRAMA MONTO	NOMBRE	U. ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	U. MUNICIPIO RESPONSABLE	MUNICIPIO RESPONSABLE	TIPO PROGRAMA DE PROYECTO	CLAVE DE CICLO	SUBCLASIFICACIÓN	NOMBRE DEL EJECUTOR	NUMERO PROYECTO	FECHA INICIO REAL	FECHA TERMINO REAL	FECHA INICIO PLANEADA	FECHA TERMINO PLANEADA	METAS	TIPO DE PROYECTO	DESCRIPCIÓN	FECHA INICIO	FECHA TERMINO	ESTIMADO	COMPRO. METODO	DEVENGADO	EJERCIDO	PAGADO	CONTRATOS	PLANES PROYECTO	CARPETA FOTOS	ID. FOTO	FOTO	OBSERVACIONES MENSUAL	OBSERVACIONES CONTRATISTA
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Reporte de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto

Cierre Septiembre 2018

Periodo Reportado Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
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BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Formato de Reporte Trimestral de Los Créditos Federales, Municipales y Descentralizados Contratados en Dólares Federal

Destino del Crédito
Ciclo Reportado: 2020
Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuesto: 2020
Periodo Reportado: 1 Enero-31 Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																					
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Secretaría de Finanzas y Administración Transparencia a los Productores Federales, Municipales y Demarcaciones Territoriales del Distrito Federal
Sexto del Ejercicio
Cuarto Reporte 2021
Formato Nivel Gasto Inversión Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a Las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Periodo del Reporte
Cierre Ejercicio 2020
Periodo Reportado Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO								FECHA			OBSERVACIONES	
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BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																							
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GOBIERNO DE BAJA CALIFORNIA SUR 2019
SECRETARÍA DE INFRAESTRUCTURA Y ORDENAMIENTO TERRITORIAL
DIRECCIÓN DE CONTABILIDAD

Informe de Pasivos Pendientes de Transferir a las Entidades Federativas Municipales y Demarcaciones Territoriales del Distrito Federal
Ejercicio de Obras
Tercer Trimestre 2020
Periodo Reportado: Enero a Diciembre

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																					
CICLO	TIPO INVERSIÓN	FOLIO	CATÉGORIA	MONTO GLOBAL APROBADO	FUENTE FINANCIAMIENTO	NOMBRE	ID ENTIDAD RESPONSABLE	ENTIDAD RESPONSABLE	ID UNIDAD RESPONSABLE	UNIDAD RESPONSABLE	TIPO PROYECTO	CLASIFICACIÓN	SUBSIDIA ESTATAL	INSTITUCIÓN EJECUTORA	NÚMERO PROYECTO	PUBLICACIÓN IDENTIFICADOR	MUNICIPIO	ZONA	ÁREA	MEDIO	CPO CAPTURA FUTURA	UBICACIÓN	FECHA INICIO	FECHA INICIO TERMINO	PAGADO	EJERCIDO	DEVENGADO	COMPROMETIDO	PAGADO	CONTRATOS	NUMEROS FOLIOS	ACTIVOS	ID TIPO	ACUMULADO	OBSERVACIONES REVISIÓN	OBSERVACIONES CONTRALORÍA

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Balance de Recursos Federales Transferidos a los Gobiernos Municipales, Municipios y Demarcaciones Territoriales del Gobierno Federal

Cuenta del Saldo

Cierre Ejercicio 2018

Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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589

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Subsidios Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Destino del Gasto
Cierre Reportado: 2020
Segundo Trimestre Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																						AVANCE FINANCIERO											
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																																		OBSERVACIONES REVISOR	OBSERVACIONES CAPTURISTA
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Reporte de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Gasto de Ramo

Cuenta Pública 2020

Periodo Reportado Enero-Diciembre

BAJA CALIFORNIA SUR

| DETALLE PRESUPUESTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR

BAJA CALIFORNIA SUR

DETALLE PROYECTO																							AVANCE FINANCIERO										
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Programa Federales Transferencias a las Entidades Federativas – Recursos y Obligaciones Contingentes Derivados del Ramo 23 Provisiones

Operación Directa

Ciclo Reportado: 2020

Nivel de Reporte: Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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GOBIERNO DE LA CIUDAD DE LA PAZ

PRESIDENCIA DE INFORMATICA Y ADMINISTRACIÓN

DIRECCIÓN DE [illegible]

Secretaría de Obras Públicas, Desarrollo Urbano y Ecología, Vivienda y Desarrollo Económico y Turismo del Municipio de La Paz

Fondo del Ramo

Cierre Presupuestal 2020

Información Trimestral [illegible]

PLAN CALIFORNIA SUR

DETALLE PROYECTO																										AVANCE FINANCIERO											
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios, Demarcaciones Territoriales del Distrito Federal

Destino del Gasto

Del 1 Enero al 31 Diciembre 2020

Periodo Trimestral: Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																					
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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México

CUARTO TRIMESTRE

(Cifras Nominales 2020)

Formato Reporte Informe de Gasto Público

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gobierno de Baja California Sur / Secretaría de Finanzas y Administración / Dirección de Contabilidad
Gasto Ejercido
Ciclo Presupuestario 2020
Periodo Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

DETALLE PROYECTO																																									
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gobierno del Estado
Cierre Presupuestal 2020
Periodo Reportado - Informe Definitivo

BAJA CALIFORNIA SUR

| DETALLE PROYECTO | | |

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Trimestral 2021
Periodo Reportado: Mayo-Diciembre

BAJA CALIFORNIA SUR

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600

GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto

Cuenta Pública 2020

Periodo Reportado: Mayo-Agosto

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Fondo	Clave de Fondo	Tipo de Recurso	Descripción Fondo	Clave Ramo	Nombre del Ramo	Clave Programa	Programa Federal Vinculado - Específico	Dependencia Ejecutora	Destinatario Financiero	Vertiente	Tipo de Gasto	Rubro	Aprobado	Modificado	Recaudado (Devengado)	Comprometido	Devengado	Ejercido	Pagado	Subsidio	Proyectos	Registro Estatal	Registro Federal	Estatus	Observaciones (Capítulo)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Seguimiento de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Trimestre Reportado: [illegible]
Periodo Reportado: Informe Definitivo

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Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Trimestral 2020
Periodo Reportado Octubre-Diciembre

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Trimestral 2020
Periodo Reportado: Octubre-Diciembre

BAJA CALIFORNIA SUR

Ramo	Municipio	Fondo de Aportación	Clave de Fondo	Tipo de Recurso	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa Presupuestario	Programa Fondo Convenio Especifico	Dependencia Ejecutora	Número de Contrato	Partidas	Tipo de Gasto	Capítulo	Ministrado	Modificado	Recaudado (Devengado)	Comprometido	Ejercido	Pagado	Subsidio	Proyectos	Fecha Inicio	Fecha Fin	Avance %	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Trimestral 2020
Periodo Reportado: Abril-Junio (Trimestral)

BAJA CALIFORNIA SUR

Fondo	Municipio	Fecha de Recepción	Mes de Recepción	Tipo de Recurso	Descripción del Recurso	Origen Recurso	Dependencia o Ente Ejecutor	Clave Programa	Programa Presupuestario - Específico	Dependencia Ejecutora	Beneficiario Directo	Beneficiario	Tipo de Obra	Rubro	Ministrado	Modificado	Recibido Ministrado	Comprometido	Devengado	Ejercido	Pagado	Contratado	Proyectado	Registro Avance	Registro MIR	Avance Físico	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Subsidios, Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Del 01 Enero al 31 Diciembre 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Fecha de Inicio	Clave de Programa	Tipo de Recurso	Nombre del Fondo	Clave Fondo	Descripción Programa	Clave Programa	Programa Federal Convenido Ramo Ado	Dependencia Ejecutora	Beneficiarios Directos	Beneficiarios Indirectos	Tipo de Apoyo	Partida	Autorizado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Subsidio	Proyectos	Pagado FIDT	Pagado CP	% FIDT	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Subsidios Recursos Federales Transferidos a los Municipios Federalizados, Planeación y Ejecución Federales del Ramo Federal
Ejercicio del Gasto
Cierre Trimestral 2020
Periodo Reportado: VIGÉSIMO QUINTO

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio de Gasto
Cuenta Pública 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Dependencia	Fondo Específico	Fondo de Aportación	Tipo de Recurso	Descripción del Gasto	Clave Programa	Descripción Programa	Clave Programa	Programa Federal / Concepto Específico	Concepto General	Fecha/Periodo Ministrado	Ejercicio	Mes de Gasto	Partida Genérica	Ministrado	Modificado	Recaudado/Devengado	Comprometido	Devengado	Ejercido	Pagado	Saldo	Saldo Ejercicio	Pagado	Pagado %	Estatus	Observaciones Capítulo
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestario 2020
Periodo Reportado Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Institución	Tipo de Recurso	Mes de Recepción	Tipo de Fondo	Descripción Fondo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Concurrente Específico	Dependencia Ejecutora	Beneficiario Financiero	Destinatario	Tipo de Obra	Acción	Autorizado	Modificado	Recaudado Acumulado	Comprometido	Devengado	Ejercido	Pagado	Subsidios	Convenios	Rendimientos BIAF	Rendimientos BIAHP	BIAHP	Observaciones Capítulo
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de Ciudad de México
Ejercicio del Gasto
Cierre Mensual de 2018
Periodo Reportado - Informe Trimestral

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Clave de Registro	Fecha de Registro	Descripción de Registro	Clave Programa	Descripción Programa	Clave Proyecto	Programa Fondo Convenio Específico	Identificador de Registro	Folio Fiscal	Fecha de Pago	Cuenta	Importe Ministrado	Importe Pagado	Rendimientos (Generados)	Rendimientos Pagados	Ejercido	Reintegro	Comentarios	Proyectos	Fideicomiso	Reporte SIF	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Resultados Financieros Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio Fiscal 2021
Cierre Preliminar: 2021
Formato: Programático - Informe Definitivo

BAJA CALIFORNIA SUR

Entidad	Ramo	Nombre del Programa	Clave del Programa	Tipo de Recurso	Descripción del Programa	Clave del Proyecto	Nombre del Proyecto	Clave Componente	Nombre del Componente Transferido	Dependencia Responsable	Fecha inicio Transferencia	Fecha fin Transferencia	Semáforo	Tipo de Gasto	Ramo	Ministrado	Modificado	Devengado	Ejercido	Pagado	Subsidios	Proyectos	Avance % Financiero	Avance % Físico	Alerta F.F.	Observaciones Federal
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a los Municipios, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuta Reportado: 2021
Periodo Reportado: Primer Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Materiales Transitorios de Entidades Paraestatales, Fideicomisos y Organismos Autónomos de Orden Federal
Entidad en Suma
Corte Reportado: 2018
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ejercicio	Municipio	Tipo de Bien	Clave de Bien	Tipo de Bien	Descripción Bien	Lote	Fecha Adquisición	Clave Programa	Programa Fondo Convenio Recurso	Dependencia Entidad	Número de Inventario	Ubicación	Tipo de Alta	Origen	Valor Original	Inversión	Depreciación Acumulada	Depreciación Ejercicio	Amortización	Ejercicio	Pagado	Contrato	Proyecto	Fecha BCT	Número BP	Estatus	Observaciones (Factura)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe del Estado
Cuenta Pública 2020
Periodo Reportado : ENERO-DICIEMBRE

BAJA CALIFORNIA SUR

Entidad	Municipio	Tipo de Registro	Clave de Registro	Tipo de Movimiento	Descripción Ramo	Ramo Federal	Descripción Programa	Clave Programa	Programa Federal - Programa Estatal - Específico	Dependencia Ejecutora	Fondo Federal Específico	Subfondo	Tipo de Crédito	Origen	Ejercido	Modificado	Devengado (Acumulado)	Comprometido	Disponible	Ejercido	Pagado	Calendario	Proyectado	Pagado (%)	Avance (%)	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Reporte de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Del 1 Enero al 30 Junio 2021
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ente Ejecutor	Fuente de Financiamiento	Fondo Federal	Clave de Programa	Tipo de Recurso	Descripción Breve	Clave Acción	Fecha de Inicio Programa	Clave Programa	Programa Sujeto a Reglas de Operación o Similares	Dependencia Ejecutora	Nombre del Proyecto	Municipio	Tipo de Gasto	Partida	Ministrado	Modificado	Devengado (Acumulado)	Comprometido	Devengado	Ejercido	Pagado	Capítulo	Proyecto	Fecha Inicio	Fecha FF	ENTIDAD	Observaciones Capítulo
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Pasivos Contingentes Correspondiente a los Poderes Ejecutivo, Legislativo y Organismos Autónomos del Estado Federal
Ejercicio del Gasto
Cierre Preliminar: 2020
Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe del Cierre
Cuenta Pública 2020
Formato Reportable : MONTO DEVENGADO

BAJA CALIFORNIA SUR

Municipio	Tipo de Recurso	Clave de Programa	Programa Presupuestario / Específico	Dependencia Ejecutora	Importe Devengado	Importe Ejercido	Importe Pagado	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Estado de Cuenta
Cierre Ejercicio - 2018
Periodo Reportado - Informe Trimestral

BAJA CALIFORNIA SUR

Fondo	Modalidad	Tipo de Programa	Clave de Programa	Ramo de Recurso	Clave Ramo	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa	Programa Federal Asociado Objetivo	Componente Programa	Fecha Inicio Programa	Fecha Fin Programa	Tipo de Acción	Partida	Saldo Inicial	Modificado	Devengado Acumulado	Saldo Pendiente	Ejercido	Pagado	Contratado	Pendiente	Avance Fís.	Avance Fin.	Estatus	Observaciones Relevantes
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio de Gasto
Ciclo Presupuestario 2020
Periodo Reportado - Informe Definitivo

BAJA CALIFORNIA SUR

Nombre	Nivel Gobierno	Tipo de Recurso	Clave de Recurso	Fuente de Financiamiento	Descripción Fondo	Clave Fondo	Fecha Aprobación Programa	Clave Programa	Programa Fondo Convenio / Reprogramado	Dependencia Ejecutora	Fecha Inicio Ejecución	Fecha Fin Ejecución	Estatus	Clave Obra	Nombre	Monto	Modificado	Recaudado (devengado)	Comprometido	Devengado	Ejercido	Pagado	Pendiente	Pendiente	Avance % EJE	Avance % FIS	Capital	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Estado del Gasto
Cierre Preliminar 2020
Periodo Reportado: enero-diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Resultados Financieros (Gasto Etiquetado) del Poder Ejecutivo, Municipios y Organismos Autónomos del Estado de Baja California Sur del Distrito Federal

Ejercicio del Gasto

Cuenta Pública 2020

Periodo Reportado: enero-diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuarto Trimestre 2020
Formato Requerido: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Aportación	Clave de Proyecto	Tipo de Aportación	Nombre del Fondo Base	Clave Fondo	Nombre del Programa	Clave Programa	Programa Federal (Convenio, Específico)	Dependencia Ejecutora	Mecanismo Financiero	Apalancamiento	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Clasificación	Situación	Pagado al 30/9	Pagado al 31/12	Avance %	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Seguimiento de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestario: 2021
Periodo Reportado: Segundo Trimestre

BAJA CALIFORNIA SUR

Fondo	Ministrado	Fecha de Ingreso	Oficio de Recibido	Fecha de Aprobado	Descripción Fondo	Clave Fondo	Descripción Programa	Clave Programa	Programa Fondo Federal - Específico	Dependencia Ejecutora	Rendimiento Financiero	Asignado	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado Ministrado	Comprometido	Devengado	Ejercido	Pagado	Destinado	Aplicado	Pagado SHCP	Pagado BF	ESTATUS	Observaciones (Capítulo)
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GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales y Operaciones de Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México

Ejercicio del Gasto
Corte Reportado: 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Clave Pedido	Clave de Recurso	Tipo de Recurso	Descripción Recurso	Clave Fondo	Nombre Programa	Clave Programa	Programa Federal Específico	Dependencia Ejecutora	Fideicomiso Ejecutor	Mandato	Tipo de Gasto	Fondo	Ejercido	Pagado	Retenido Devuelto	Comprometido	Devengado	Ejercido	Pagado	Contrato	Proyecto	Fecha INICIO	Fecha FIN	Estatus	Observaciones Relevantes
[illegible]	[illegible]	[illegible]	[illegible]	FEDERALES APORTACIONES [illegible]	Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a los Poderes Estatal, de Municipios y Organizaciones Autónomas del Territorio Estatal
Ejercicio del Gasto
Ciclo Reportado: 2020
Periodo Reportado: Mayo Diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Secretaría de Hacienda y Crédito Público, Disciplina Financiera, Gasto Federalizado y Coordinación Hacendaria

Formato del Gasto
Cuenta Pública 2019
Periodo Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Ramo	Tipo de Programa	Clave de Programa	Nombre del Programa	Descripción Programa	Clave Ramo	Nombre del Programa	Clave Programa	Programa Fondo Convenio Específico	Dependencia Ejecutora	Nombramiento Ejecutor	Semáforo	Ramo de Origen	Rubro	Ejercido	Ejercido	Pagado	Ejercido	Pagado	Ejercido	Pagado	Pagado	Pagado	Pagado	Pagado	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Reporte de Recursos y Egresos Consolidados de las Entidades Paraestatales, Municipales y Demarcaciones Territoriales del Distrito Federal

Formato de Salida
Cuenta Pública 2009
Periodo Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avances Físicos de Proyectos y de Empleados Federales, Municipales y Organismos Descentralizados del Estado Federal
Periodo del Reporte
Fecha Reportada: 2020
Formato Reportado: Informe Cuatrimestral

BAJA CALIFORNIA SUR

Ente	Municipio	Nombre Proyecto	Clave Proyecto	Tipo de Proyecto	Descripción Meta	Clave Meta	Descripción Proyecto	Clave Programa	Programa Federal Relacionado	Dependencia Ejecutora	Financiamiento Propio	Ramo	Tipo de Gasto	Partida	Ejercido	Modificado	Recaudado (Monetario)	Avance Financiero	Devengado	Ejercido	Pagado	Indicador	Meta	Avance Físico	Avance Financiero	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Corte Reportado: 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Clave de Registro	Tipo de Aportación	Descripción Ramo	Clave Ramo	Nombre del Fondo	Clave Programa	Programa Federal o Convenio Específico	Dependencia Ejecutora	Fecha Ministro Recursos	Número	Tipo de Gasto	Partida	Aprobado	Modificado	Devengado	Ejercido	Pagado	Capítulo	Fuente	Registro Inicial	Registro del	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gasto Federalizado y Reintegros del Ejercicio Fiscal
Ejercicio del Gasto
Ciclo Presupuestario 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Fondo de Aportación	Clave de Fondo	Fondo de Aportación	Clave de Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Convenio Específico	Dependencia Ejecutora	Beneficiario Final	Apalancado	Clave de Fondo	Rubro	Asignado	Modificado	Devengado	Ejercido	Comprobado	Reintegro	Pagado	Reintegro	Clasificación	Etapa	Fecha Inicio	Fecha Fin	Avance	Observaciones
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Mensual 2021
Periodo Reportado enero-diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Formato del Gasto
Ciclo Presupuesto 2020
Periodo Reportado - Informe Definitivo

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Trimestral 2021
Periodo Reportado: Abril-Junio

BAJA CALIFORNIA SUR

Ramo	Municipio	Nombre del Programa	Clave del Programa	Tipo de Recurso	Descripción del Recurso	Capítulo	Descripción del Capítulo	Clave Programa	Programa Federal Asociado Específico	Dependencia Ejecutora	Beneficiario Directo	Beneficiario Indirecto	Partida Genérica	Partida	Ministrado	Modificado	Devengado	Ejercido	Pagado	Capítulo	Proyectos	Avance %	Pagado %	Estatus	Observaciones (Opcional)
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Colegio de Estudios Científicos y Tecnológicos de Baja California			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Productos Financieros Transferidos a los Entidades Federativas, Municipios y Demarcaciones Territoriales de Ordenamiento Regional
Ejercicio del Gasto
Cuenta Pública del 2020
Periodo Reportado: Mes Trimestre Semestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Programa	Clave Programa	Nombre del Programa	Descripción Breve	Clave Ramo	Descripción Programa	Tipo de Programa	Programa Federal Asociado	Dependencia Ejecutora	Responsable Financiero	Fuente	Tipo de Obra	Partida	Ministrado	Ejercido	Rendimientos Financieros	Saldo Ejercido	Saldo Ministrado	Ejercido	Pagado	Contratado	Terminado	Avance Físico	Avance Financiero	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Acumulado 2020
Periodo Reportado: Mayo-Diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto

Ciclo Presupuestario 2020

Periodo Reportado enero-diciembre

BAJA CALIFORNIA SUR

Ramo	Nombre	Clave de Fondo	Tipo de Recurso	Fondo Ramo	Descripción Fondo	Clave Ramo	Programa	Clave Programa	Programa Federal Específico	Dependencia Ejecutora	Beneficiario Final	Subsidio	Partida Genérica	Partida	Aprobado	Modificado	Devengado	Ejercido	Pagado	Saldo	Pendiente	Porcentaje Ejercido	Porcentaje Pagado	Avance Físico	Observaciones Ejecutor
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

BAJA CALIFORNIA SUR

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios / Demarcaciones Territoriales del Distrito Federal

Formato del Gasto
Cuenta Pública 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio de Gasto
Fecha Reporteada: [illegible]
Periodo Reporteado: [illegible]

BAJA CALIFORNIA SUR

Ramo	Dependencia	Nombre del Programa	Clave del Programa	Clave Ejecutora	Descripción Ejecutora	Clave Fondo	Nombre del Fondo	Clave Programa	Programa Federal Transferido Ejercido	Nombre del Programa Ejecutado	Responsable Operativo	Domicilio	Municipio	RFC-P Beneficiario	Acción	Ejercido	Modificado	Recaudado (Devengado)	Comprometido	Pagado	Pendiente	Pendiente	Contratado	Proyectado	Avance Físico	Avance Financiero	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE HACIENDA Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Formato de Fondos Federales Transferidos a los Entidades Federativas, Municipios y Demarcaciones Territoriales de Ciudad Federal
Ejercicio del Gasto
Corte Reportado: 2018
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Aportación	Clave de Aportación	Tipo de Recurso	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa Federal Clave Específico	Descripción Clave Específico	Fecha/Periodo Recepción	Destinatario	Destino	Fecha	Ministrado	Modificado	Devengado	Ejercido	Pagado	Saldo	Proyectos	Fecha Inicio	Fecha Fin	Avance	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Financieros Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuesto 2020
Periodo Reportado: Primer Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Acumulado 2021
Periodo Reportado informe Definitivo

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Preliminar 2020
Fecha de Elaboración: enero-diciembre

BAJA CALIFORNIA SUR

Ramo	Municipio	Fecha de Registro	Folio de Registro	Tipo de Recurso	Descripción Tipo	Mes de Radicación	Descripción Programa	Clave Programa	Programa Federal Concurrente - Específico	Dependencia Ejecutora	Fondo/Fuente Financiamiento	Periodicidad	Tipo de Gasto	Rubro	Aprobado	Modificado	Recaudado (Devengado)	Comprometido	Ejercido	Pagado	Cuenta	Subcuenta	Pagado (MN)	Tipo de Cambio	Moneda	Observaciones (Destino)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Corte Trimestral 2021
Formato Aprobado - Informe Definitivo

BAJA CALIFORNIA SUR

[illegible]	Municipio	[illegible]	[illegible]	[illegible]	Descripción Fuente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Formato del Estado
Cierre Ejercicio: 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Dependencia	Fondo de Aplicación	Clave de Programa	Tipo de Recurso	Fecha de Ministración	Fecha de Vencimiento	Fecha de Reprogramación	Nombre del Programa	Programa Federal / Concepto / Objetivo	Dependencia Ejecutora	Rendimientos Financieros	Fecha de Ejecución	Fecha de Terminación	Nombre	Ministrado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Convenido	Ejercido	Avance Físico	Avance Financiero	ESTATUS	Observaciones (Causas)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de Ciudad de México
Ejercicio del Gasto
Cierre Preliminar 2020
Periodo Reportado Octubre-Diciembre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Clave Proyecto	Tipo de Recurso	Descripción Recurso	Clave Ramo	Componente Programa	Clave Programa	Programa Fondo Concurrente Federal	Dependencia Ejecutora	Beneficiarios Proyecto	Municipio	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Capítulo	Proyectos	Avance Físico	Avance Financiero	[illegible]	Observaciones (Explicar)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio 01/2020
Cierre Reportado 2018
Periodo Reportado - Informe Definitivo

BAJA CALIFORNIA SUR

Entidad	Municipio	Tipo de Fondo	Clave de Fondo	Tipo de Recurso	Descripción Fondo	Clave Ramo	Nombre Fondo Programa	Clave Programa	Programa Fondo Convenio - Ejecutor	Dependencia Ejecutora	Rendimiento Financiero	Vehículo	Tipo de Gasto	Partida	Asignado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Destinado	% Destinado	Pagado al cierre	Pagado al día	Saldo al 31	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio Fiscal: [illegible]
Ciclo Presupuesto: [illegible]
Periodo Reportado: [illegible]

BAJA CALIFORNIA SUR

Ramo	Municipio	Fecha de Suscripción	Clave de Recurso	Nombre de Recurso	Descripción Breve	Clave Programa	Descripción Programa	Fecha Suscripción	Programa Fondo Convenio Adicional	Dependencia Ejecutora	Beneficiario Recurso	Apoyo	Tipo de Gasto	Partida	Ministrado	Pagado	Rendimiento Financiero	Comprometido	Devengado	Ejercido	Saldo	Comentario	Avance Físico	Avance Financiero	Fecha Inicio	Fecha Fin	Metas	Observaciones Capturista
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México
Ejercicio: 01-Enero
Corte Reportado: 2020
Periodo Reportado: Informe Unico Cuo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Clave de Registro	Nombre del Proyecto	Descripción del Proyecto	Fondo Federal	Descripción del Programa	Clave Programa	Programa Federal Concurrente Específico	Dependencia Responsable	Responsable del Proyecto	Ejercicio	Tipo de Gasto	Concepto	Monto Ministrado	Modificado	Rendimientos Financieros	Comprometido	Devengado	Ejercido	Pagado	Contratado	Pendiente	Avance % EJE	Avance % PE	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Subsidios Federales y Estatales, Municipales y Delegaciones Territoriales de Desarrollo Federal

Ejercicio del Gasto

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BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México
Estado de Cuenta
Cierre Diciembre 2020
Reporte de Ejercicio - Informe Trimestral

BAJA CALIFORNIA SUR

Ramo	Dependencia	Tipo de Recurso	Clave de Recurso	Nombre del Recurso	Descripción Recurso	Clave Vertiente	Vertiente	Clave Programa	Programa Federal	Dependencia Ejecutora	Rendimientos Financieros	Ejercicio	Tipo de Obra	Partida	Importe	Modificado	Devengado	Ejercido	Pagado	Fecha	Proyectos	Avance Físico	Avance Financiero	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Formato del Disco
Ciclo Presupuesto: 2020
Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avances Físicos Financieros Con Cargo a Fondos Federales, Municipales y Convenios Federales de Estado Federal
Ejercicio del Gasto
Corte Reportado 2020
Periodo Acumulado Julio-Diciembre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
(Formato del Gasto)
Ciclo Reportado: 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Nombre del Programa	Clave de Programa	Nombre del Fondo	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Sujeto a Reglas de Operación (SI/NO)	Dependencia Ejecutora	Beneficiario Final	Destino	Tipo de Gasto	Partida	Ministrado	Aprobado (Devengado)	Comprometido	Ejercido	Pagado	Obras	Proyectos	Fondo SHCP	Fondo SF	Estatus	Observaciones Diversas
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Avances Físicos y Financieros a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México
Ejercicio de Gasto
Fecha Reportada: 2021
Periodo Reportado: Abril-Junio

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Formatos y Reportes Trimestrales a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Ciclo Presupuesto: 2021
Periodo Reportado: Primer Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México
Ejercicio del Gasto
Corte Reportado: 2020
Periodicidad: Trimestral

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Formato de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Gobierno Federal
Ejercicio del Gasto
Ciclo Presupuesto 2021
Periodo Reportado: Informe Trimestral

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Gobierno Federal
Formato del Gasto
Cuenta Pública 2021
Periodo Reportado: Primer Trimestre

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio de Gasto
Tercer Trimestre 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Transferencias, Asignaciones, Subsidios y Otras Ayudas

Formato de Nivel
Del 01 Enero al 31 Diciembre 2021
Periodo Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

Clave	Descripción	Clave Ramo	Clave Pliego	Descripción Pliego	Clave Ramo	Descripción Ramo	Clave Programa	Programa Presupuestario - Específico	Dependencia Ejecutora	Beneficiario Final	Propósito	Tipo de Ayuda	Monto	Ministrado	Ministrado Acumulado	Devengado	Ejercido	Pagado	Estatus	Proyecto	Fecha Inicio	Fecha Fin	Avance Físico	Observaciones
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SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Entregables Generados a Federales (Transferencias Federales Etiquetadas, Aportaciones Federales, Municipios y Demarcaciones Territoriales del Distrito Federal)
Ejercicio del Gasto
Ciclo Reportado 2021
Periodo Reportado Informes Trimestrales

BAJA CALIFORNIA SUR

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SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD
Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuesto 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y PLANEACIÓN
DIRECCIÓN DE CONTABILIDAD

Enlace de Recursos Federales Transferidos a Las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Reportado: (CR)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Secretaría de Recursos Naturales, Energía, Tecnología y de Productores Forestales, Marítimos y Ambientales Transmisibles del Gobierno Federal
Ejercicio del Gasto
Cuenta Pública 2020
Formato Reportado: Inserte Del Formato

BAJA CALIFORNIA SUR

Ejercicio	Municipio	Tipo de Ingreso	Clave de Ingreso	Tipo de Recurso	Descripción Fuente	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Estatal o Específico	Dependencia Ejecutora	Rendimiento Financiero	Subsidio	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado Ministrado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Subejercido	Ingreso Estatal	Ingreso Federal	Entidad	Observaciones General
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuenta Pública 2021
Periodo Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Nombre	Fondo o Programa	Clave de Fondo	Tipo de Gasto	Descripción Gasto	Clave Programa	Descripción Programa	Clave Subprograma	Programa Fondo Convenio - Específico	Convenios Específicos	Asignación Registrada	Reintegro	Tipo de Gasto	Ayuda	Ministrado	Modificado	Devengado (Acumulado)	Convenios	Saldo	Ejercido	Pagado	Saldos	Proyectos	Fondo 4%	Pagado 4%	Ejercido	Observaciones Reintegro
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a los Poderes Ejecutivo, Legislativo, Municipios, Órganos Autónomos y Entidades Paraestatales de Orden Federal
Ejercicio del Gasto
Cierre Mes Junio - 2021
Periodo Reportado - Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Ingreso	Clave de Ingreso	Tipo de Recurso	Descripción Clave	Clave Fondo	Nombre del Fondo	Clave Programa	Programa Federal Detallado / Específico	Programa de Gobierno	Rendimiento Financiero	Subsidio	Tipo de Gasto	Frase	Aprobado	Modificado	Recaudado (Ministrado)	Devengado	Ejercido	Pagado	Saldo	Cuenta	Formato	Fecha Inicio	Fecha Fin	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio Fiscal 2020
Cierre Acumulado 2020
Periodo Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Ingreso	Clave de Ingreso	Tipo de Recurso	Descripción Fondo	Clave Fondo	Descripción Programa	Clave Programa	Programa Federal Genérico y Específico	Dependencia Ejecutora	Fecha inicio del proyecto	Avance %	Tipo de Obra	Nombre	Asignado	Modificado	Recaudado (Devengado)	Pagado (Ejercido)	Saldo por Ejercer	Saldo por Pagar	Convenio	Proyecto	Fuente de SIAF	Fuente SIF	Estatus	Observaciones (Gobierno)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informes sobre Pasivos Contingentes, Transferencias a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Informe del Cierre
Cierre Reportado: 2021
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Nombre	Municipio	Tipo de Ente	Clave de Ente	Tipo de Pasivo	Descripción Pasivo	Clave Pasivo	Descripción Programa	Clave Programa	Programa Federal Clave - Descripción Específica	Programa Estatal	Fondo/Fuente Financiamiento	Monto Pago	Tipo de Pago	Fecha	Saldo	Amortizado	Recursos Ministrados	Devengado	Ejercido	Pagado	Expediente	Proyectos	Registro Inicial	Registro Final	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Gastos de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuenta Pública 2020
Periodo Reportado: Enero a Diciembre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Mes de Registro	Tipo de Recurso	Descripción Ramo	Clave Programa	Descripción Programa	Clave Programa	Programa Federal Convenido - Específico	Dependencia Ejecutora	Apertura Programática	Partida	Mes de Afectación	Partida	Aprobado	Modificado	Recaudado (Devengado)	Comprometido	Devengado	Ejercido	Pagado	Destinado	Proyectos	Indicadores	Propósito	Fórmula	Observaciones (Opcional)
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio Presupuestal
Cierre Diagnóstico 2018
Formato Diagnóstico - Informe Trimestral

BAJA CALIFORNIA SUR

Nombre	Descripción	Tipo de Aportación	Clave de Programa	Tipo de Recurso	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Sujeto a Reglas de Operación	Descripción Específica	Fecha límite Devengar	Fecha límite Ejercer	Tipo de Gasto	Partida	Aprobado	Modificado	Ministrado	Ejercido	Devengado	Pagado	Pagado	Avance % Financiero	Avance % Físico	Avance % Metas	Observaciones Diagnóstico
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	Vigilancia epidemiológica	[illegible]	Vigilancia epidemiológica	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	Vigilancia epidemiológica	[illegible]	Vigilancia epidemiológica	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	Vigilancia epidemiológica	[illegible]	Vigilancia epidemiológica	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	Vigilancia epidemiológica	[illegible]	Vigilancia epidemiológica	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	Vigilancia epidemiológica	[illegible]	Vigilancia epidemiológica	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	Programa Ordinario	[illegible]	PROGRAMAS DESCENTRALIZADOS Y SUBSIDIOS FEDERALES	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Resultados Financieros de Convenios Federales, Municipales y Organismos Descentralizados del Estado de Baja California Sur
Ejercicio 2019
Fecha Reportada: 2019
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Nombre	Municipio	Tipo de Convenio	Clave de Convenio	Tipo de Recurso	Nombre del Ramo	Clave del Ramo	Descripción Programa	Clave Programa	Programa Fondo Convenio / Específico	Dependencia Ejecutora	Nombramiento Responsable	Semáforo	Tipo de Gasto	Partida	Ministrado	Modificado	Recaudado (Devengado)	Comprometido	Ejercido	Pagado	Pendiente	Proyectado	Capacidad	Disponible	Déficit	Observaciones (Opcional)
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	N/A	N/A	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	N/A	N/A	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD
Cuenta Pública de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuenta Pública 2020
Periodo Reportado: Anual de Enero-Diciembre

BAJA CALIFORNIA SUR

Ramo	Municipio	Fondo de Aportación	Clave de Programa	Tipo de Aportación	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Federal Genérico - Específico	Dependencia Ejecutora	Beneficiario Asignado	Ramo	Tipo de Gasto	Partida	Ejercido	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Pagado	Pagado	Saldo	Saldo	Rendimiento Financiero	Rendimiento Financiero	Saldo	Observaciones (Opcional)
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Evaluación Federalizado Transferencias y de las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Formato de Salida
Cuarto Reporte del 2021
Periodo Reportado - Informe Trimestral

BAJA CALIFORNIA SUR

Ente	Municipio	Tipo de Registro	Fecha de Registro	Tipo de Acción	Descripción Acción	Fuente Financiamiento	Clave Programa	Programa Federal Sectorial / Especifico	Dependencia Ejecutora	Identificador Registro	Ramo	Tipo de Gasto	Partida	Concepto	Modificado	Ejercido	Comprometido	Devengado	Ejercido	Pagado	Definición	Proyectos	Avance Físico	Avance Financiero	Estatus	Observaciones Registro
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Subsidios Federales Transferidos a los Municipios Federales, Municipales y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Fecha de Reporte: 2020
Periodo de Reporte: Octubre-Diciembre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Aportación	Clave de Proyecto	Nombre del Proyecto	Descripción del Proyecto	Clave Programa	Descripción Programa	Clave Programa	Nombre del Programa Federal	Dependencia Ejecutora	Aportación Federal	Aportación Estatal	Tipo de Fondo	Fondo	Ministrado	Autorizado	Recibido (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Subsidio	Inversión	Fecha de Inicio	Fecha de Terminación	Estatus	Observaciones (Capítulo)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Ejercicio del Presupuesto de Egresos Estatales, Municipales y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuenta Pública 2020
Gasto Programable - Informe Detallado

BAJA CALIFORNIA SUR

Ramo	Unidad Responsable	Clave de Partida	Tipo de Gasto	Descripción Gasto	Clave Fondo	Descripción Programa	Clave Programa	Programa Presupuestario Clave	Programa Presupuestario Descripción	Presupuesto Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Ejercido	Pagado	Clave	Partida	Partida SCG	Partida SIGF	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Formato de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Preliminar 2020
Periodo Reportado Informe Definitivo

BAJA CALIFORNIA SUR

Nombre	Municipio	Tipo de Registro	Clave de Registro	Tipo de Aportación	Descripción Breve	Clave Ramo	Nombre del Programa	Clave Programa	Programas Federales Aportación Específica	Cuenta Bancaria Productiva	Rendimientos Financieros	Reintegros	Tipo de Gasto	Partida	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del 2020
Corte Reportado: 2020
Periodo Reportado: Informe Definitivo

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Corte: Septiembre 2021
Formato: Reportado - Informe Trimestral

BAJA CALIFORNIA SUR

Ente	Municipio	Tipo de Registro	Clave de Recurso	Tipo de Recurso	Descripción Fondo	Clave Programa	Descripción Programa	Clave Programa	Ramo	Dependencia Federal	Dependencia Responsable	Analítico	Tipo de Gasto	Fuente	Autorizado	Modificado	Devengado	Ejercido	Pagado	Saldo	Rendimientos	Saldo MIDF	Pagado MIDF	Estatus	Observaciones (Detalle)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE PLANEACIÓN Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Trimestral 2021
Formato Trimestral - Informe Definitivo

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE INGRESOS

Cuenta de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México
Ejercicio del Gasto
Cierre Preliminar: 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Clave de Recurso	Tipo de Recurso	Descripción Clave	Fuente Clave	Descripción Programa	Clave Programa	Nombre Fondo, Programa, Convenio	Dependencia Ejecutora	Vertiente del Programa	Subsidio	Tipo de Gasto	Clave	Anual	Ampliación	Reducción (Modificatorio)	Comprometido	Devengado	Ejercido	Pagado	Destinado	Disponible	Pagado BCS	Pagado MF	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Formato de Reporte de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Acumulado 2020
Periodo Reportado Primer Trimestre

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Aportación	Clave de Aportación	Fuente de Recursos	Descripción Fuente de Recursos	Clave Programa	Descripción Programa	Clave Programa Federal Específico	Programa Federal Específico	Dependencia Ejecutora	Rendimientos Financieros	Ajustes	Saldo Inicial	Ministrado	Modificado	Devengado (Acumulado)	Pagado (Acumulado)	Disponible	Ejercido	Pagado	Comprobado	Justificado	Reintegrado	Reintegrado	Vigente	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuarto Trimestre 2020
Periodo Reportado: Enero-Diciembre

BAJA CALIFORNIA SUR

Dependencia	Municipio	Tipo de Fondo	Clave de Fondo	Tipo de Ayuda	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Federal-Estatal-Especifico	Dependencia Ejecutora	Convenio de Adhesión	Acreedor	Tipo de Gasto	Partida	Anterior	Modificado	Acreedores Devengado	Pagado	Devengado	Ejercido	Pagado	Clasificación	Proyectos	Pagado Mes	Pagado Mes	Avance %	Observaciones (Capítulo)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio Fiscal 2020
Cuarto Trimestre - 2020
Formato Reportado : Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Registro	Clave de Registro	Nombre	Descripción Partida	Clave Partida	Descripción Programa	Clave Programa	Programa Federal Convenio Específico	Dependencia Ejecutora	Fondo de Aportación Federal	Apartado	Tipo de Obra	Obra	Asignado	Modificado	Recaudado Ministrado	Comprometido	Devengado	Ejercido	Pagado	Subsidio	Programa	Pagado Bif	Pagado BF	Estatus	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Estado de Actividades Financieros y de Egresos Programáticos, Económicos y Administrativos Correspondientes al Cuarto Trimestre
Ejercicio en Curso
Cuarto Trimestre, 2021
Periodo Reportado: 1 Enero-Diciembre

BAJA CALIFORNIA SUR

Ramo	Municipio	Programa Federal Asociado	Clave de Programa	Tipo de Recurso	Componente de Salud	Clave Programa	Descripción Programa	Clave Programa Federal Concurrente o Específico	Componente Operativo	Rendimiento Financiero	Bordados	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Devueltos	Pendientes	Adeudos Pasivos	Adeudos Activos	Vigencia	Observaciones
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuarto Trimestre 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ejercicio	Municipio	Fecha de Publicación	Fecha de H. Ayuntamiento	Nombre del Programa	Nombre Corto	Clave Programa	Descripción Programa	Clave Programa	Programa Fondo / Convenio / Beneficiario	Dependencia ejecutora	Coordinación Institucional	Convenio	Eje del Gasto	Partida	Aprobado	Modificado	Recaudado / Ministrado	Comprometido	Devengado	Ejercido	Pagado	Fecha Inicio	Fecha Fin	Avance % Gasto	Avance % Físico	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Preliminar 2020
Formato Reportable - Informe Detallado

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Cuenta de Recursos Federales Transferidos a las Entidades Paraestatales, Municipios y Demarcaciones Territoriales de Distrito Federal
Ejercicio del Gasto
Cuarto Reporte 2021
Periodo Reportado: Abril-Junio

BAJA CALIFORNIA SUR

Ramo	Partidas	Nivel de Agregación	Mes de Corte	Tipo de Recurso	Descripción Ramo	Clave Ramo	Programa Federal	Clave Programa	Programa Federal Convenio - Descripción	Dependencia Ejecutora	Rendimientos Financieros	Reintegros	Fecha de Cobro	Partes	Ampliaciones	Modificado	Recaudado (Devengado)	Comprometido	Ejercido	Pagado	Convenio	Proyecto	Fecha Inicio	Fecha Fin	Estatus	Fecha de Cierre Programa
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN GENERAL DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Ciclo Presupuestario 2021
Periodo Reportado: Informe Trimestral

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
(Formato del Ente)
Cuenta Pública 2020
Periodo Reportado: 4 Trimestre

BAJA CALIFORNIA SUR

Ramo	Nombre	Tipo de Recurso	Clave de Programa	Tipo de Fondo	Descripción Fondo	Ronglón	Descripción Programa	Clave Programa	Programa Fondo Federal Específico	Dependencia Ejecutora	Beneficiarios Programa	Ejercicio	Tipo de Gasto	Capítulo	Aprobado	Modificado	Recaudado/Ministrado	Comprometido	Devengado	Ejercido	Pagado	Subsidios	Inversión	Reintegrado	Disponibilidad	Rendimientos	Observaciones Diferencias
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
(Formato Estatal)
Cuarto Trimestre 2020
Periodo Reportado: Octubre-Diciembre

BAJA CALIFORNIA SUR

Ente Ejecutor	Municipio	Tipo de Recurso	Clave de Recurso	Tipo de Fondo	Descripción Ramo	Clave Ramo	Descripción Programa	Clave Programa	Programa Fondo Convenio Específico	Dependencia Ejecutora	Fecha Inicio Proyecto	Fecha Fin Proyecto	Monto	Periodo	Ministrado	Ejercido (Acumulado)	Comprometido	Devengado	Ejercido	Pagado	Estatus	Avance Físico	Avance Financ.	Avance Físico	Avance Financ.	Metas	Observaciones Generales
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Salud	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	En Convenio	En Proceso	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	En Convenio	Proceso	[illegible]	[illegible]	[illegible]	[illegible]	
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales de la Ciudad de México

Formato del Gasto
Cuenta Pública 2018
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Descripción	Número del Programa	Clave de Ramo	Tipo de Recurso	Descripción Fondo	Clave Fondo	Descripción del Programa	Clave Programa	Programa Federal Para Atender Aspectos Específicos	Dependencia Ejecutora	Fecha Inicio Ejecución	Fecha Fin Ejecución	Capítulo del Gasto	Concepto	Aprobado	Modificado	Recaudado/Ministrado	Devengado	Ejercido	Pagado	Clasificación	Programa Federal	Indicador Asociado	Indicador	Estatus	Observaciones Generales
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cierre Trimestral 2021
Formato Reportado: Informe Detallado

BAJA CALIFORNIA SUR

Fondo	Municipio	Tipo de Aportación	Clave de Recurso	Tipo de Recurso	Descripción Fondo	CFDI	Descripción Programa	Clave Programa	Programa Sujeto a Reglas de Operación, Específico	Modalidad (Federal)	Identificador Presupuestario	Ramo	Tipo de Gasto	Área	Ampliación	Modificado	Devengado	Ejercido	Pagado	Subsidios	Propósitos	Porcentaje D-C	Porcentaje D	Saldo a la fecha	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Gasto de Ramo
Ciclo Reportado: 2020
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Municipio	Tipo de Recurso	Fuente de Recurso	Tipo de Acción	Descripción Acción	Clave Programa	Descripción Programa	Clave Proyecto	Ubicación Proyecto	Operadora Ejecutora	Seguimiento Financiero	Indicador	Tipo de Acción	Partida	Autorizado	Modificado	Recaudado (devengado)	Comprometido	Devengado	Ejercido	Pagado	Subsidio	Inversión	Fondo F-CP	Fondo D	Estatus	Observaciones Generales
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[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			Total de Programa Presupuestario	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			Total de Programa Presupuestario	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]			
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Sistema de Recursos Federales Transferidos a las Entidades Federativas, Municipios, Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Cuenta Pública: 2020
Periodo Reportado : Enero-Diciembre

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio de Origen
Corte Reportado: 2020
Periodo Consultado: 01/01/2020 - 31/12/2020

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Corte Reportado: 2020
Periodo Reportado: Informe Trimestral

BAJA CALIFORNIA SUR

Fuente	Municipio	Tipo de Aportación	Fondo o Programa	Tipo de Recurso	Descripción Fondo	Clave Ramo	Ramo/Dependencia Coordinadora	Clave de Fondo	Dependencia Ejecutora	Mecanismo Transferencia	Vertiente	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado/Ministrado	Comprometido	Devengado	Ejercido	Pagado	Subsidios	Programas	Pagado PEF	Reintegrado	Estatus	Observaciones (Opcional)
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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Informe de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal
Ejercicio del Gasto
Corte Reportado: 2020
Periodo Reportado: Mes Trimestral

BAJA CALIFORNIA SUR

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GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN DE CONTABILIDAD

Formato de Recursos Federales Transferidos a las Entidades Federativas, Municipios y Demarcaciones Territoriales del Distrito Federal

Ejercicio del Gasto
Ciclo Presupuesto: 2021
Periodo Reportado: Informe Definitivo

BAJA CALIFORNIA SUR

Ramo	Dependencia	Fondo de Aportación	Clave de Recurso	Tipo de Recurso	Nombre del Programa	Clave Programa	Descripción Programa	Clave Programa	Programa Federal Asociado Ejercicio	Dependencia Ejecutora	Dependencia Normativa	Semáforo	Tipo de Gasto	Partida	Aprobado	Modificado	Devengado (Acumulado)	Pagado (Acumulado)	Comprometido	Ejercido	Pagado	Capítulo	Programa	Indicador Estratégico	Indicador Gestión	Estatus	Observaciones (Opcional)
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Director de Contabilidad

C.P. y A. Jose Ricardo González García

Protocolo para la recepción y atención de denuncias ante el Comité de Ética y Prevención de Conflictos de Interés

PGJE

PROCURADURIA GENERAL DE JUSTICIA DEL ESTADO

BAJA CALIFORNIA SUR

Contenido

Marco Jurídico 3

Glosario de términos 3

Introducción 4

Objetivo 4

Recepción de denuncias 5

Procedimiento de registro de denuncia 5

Criterios para la atención a denuncias 7

Investigación, mediación y pruebas 9

Determinaciones 11

Medidas de protección 12

Atención de consultas en materia de conflictos de intereses 14

Descripción del procedimiento 15

Diagrama de flujo 18

Formato para presentar una queja o denuncia para CEPCI 19

Protocolo para la recepción y atención de denuncias ante el Comité de Ética y Prevención de Conflictos de Interés en PGJEBCS

Marco Jurídico

- Acuerdo emitido por la Secretaría Ejecutiva del Sistema Nacional Anticorrupción en donde da a conocer los Lineamientos para la emisión del Código de Ética a que se refiere el artículo 16 de la Ley General de Responsabilidades Administrativas, publicado en el Diario Oficial de la Federación el 12 de octubre de 2018
- Código de Ética de los Servidores Públicos del Poder Ejecutivo del Estado de Baja California Sur publicado en el Boletín Oficial del Gobierno del Estado de Baja California Sur el 31 de mayo de 2019.
- Guía para la elaboración y actualización del Códigos de Conducta de las dependencias y entidades de la Administración Pública Estatal emitido por la Contraloría General del Estado de Baja California Sur publicado en el BOGE el 31 de octubre de 2020.
- Lineamientos generales para la Integración y Funcionamiento de los Comités de Ética numeral XI y XII publicados en el BOGE el 20 de abril del 2021.

Glosario de términos

Actuación bajo conflicto de interés: la falta administrativa grave a que refieren los artículos 58 de la Ley General de Responsabilidades Administrativas, y su correlativo 56 de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur, en la que incurre la persona servidora pública cuando interviene, por motivo de sus funciones, en la atención, tramitación o resolución de algún asunto en el que tenga un conflicto de interés o un impedimento legal;

Código de Conducta: El Instrumento deontológico emitido por la persona que ocupe la titularidad del Ente Público, a propuesta de su Comité de Ética, previa aprobación de su respectivo Órgano Interno de Control o Unidad de Responsabilidades, en el que se especifique de manera puntual y concreta la forma en que las personas servidoras públicas aplicarán los principios, valores y reglas de integridad contenidas en el Código de Ética;

Código de Ética: El Código de Ética de los servidores públicos del Poder Ejecutivo del Estado de Baja California Sur, al que refieren los artículos 16 de la Ley General de Responsabilidades Administrativas, y su correlativo 16 de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur, instrumento deontológico que establece los parámetros generales de valoración y actuación respecto al comportamiento al que aspira una persona servidora pública,

en el ejercicio de su empleo, cargo o comisión, a fin de promover un gobierno transparente, íntegro y cercano a la ciudadanía;

CEPCI-PGJE: Comité de Ética y Prevención de Conflicto de Interés de la Procuraduría General de Justicia del Estado de Baja California Sur.

Conflictos de intereses: posible afectación al desempeño imparcial y objetivo de funciones de personas servidoras públicas, debido a intereses personales, familiares o de negocios, conforme a lo previsto en los artículos 3, fracción VI, de la Ley General de Responsabilidades Administrativas, y su correlativo 3, fracción VI, de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur;

Contraloría: Contraloría General del Estado de Baja California Sur, a través de su Unidad de Ética y de Prevención de Conflictos de Intereses;

Servidor público: aquel que, con independencia de que pertenezcan a un sindicato, desempeñan un empleo, cargo o comisión en la Procuraduría conforme a lo dispuesto en los artículos 108 de la Constitución Política de los Estados Unidos Mexicanos, su correlativo 156 de la Constitución Política del Estado Libre y Soberano de Baja California Sur, y 3, fracción XXV de la Ley General de Responsabilidades Administrativas, y su correlativo 3, fracción XXVI de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur.

Procuraduría: Procuraduría General de Justicia del Estado de Baja California Sur.

Introducción

El Programa Estatal de Combate a la Corrupción, establece acciones para identificar desde una perspectiva de la nueva ética pública, los conflictos de intereses, y promover la sanción administrativa ante las instancias a aquellas personas servidoras públicas que actúen en este supuesto. Lo anterior, se ratifica en el Plan Estatal de Desarrollo 2015-2021, particularmente en Eje V Transparencia y Buen Gobierno, en la cual se disponen acciones puntuales con la finalidad de promover una cultura de la honestidad y el apego a las normas éticas en cada persona servidora pública.

La Procuraduría General de Justicia del Estado de Baja California Sur mediante su Comité de Ética y Prevención de Conflicto de Interés (CEPCI), tiene a bien emitir el siguiente: **Protocolo para la recepción y atención de denuncias de actos que vulneren el código de ética y de conducta de Procuraduría General de Justicia.**

Objetivo

Establecer el mecanismo **para la atención de denuncias y prevención de actos que vulneren el código de ética y de conducta** de la Procuraduría General de Justicia del Estado de Baja California Sur.

Recepción de denuncias

Cualquier persona podrá presentar al CEPCI-PGJE denuncias por presuntas vulneraciones a lo dispuesto en el Código de Ética o en el Código de Conducta, a efecto de que se investiguen los hechos señalados y, de ser el caso, se emita una determinación en la que, se podrán recomendar acciones de capacitación, sensibilización y difusión de principios, valores y reglas de integridad, que tengan por objeto la mejora del clima organizacional y del servicio público.

Las denuncias deberán presentarse por escrito, a través del correo: denunciaetica@pgjebcs.gob.mx las cuales deberán contener los siguientes requisitos:

- Nombre de la persona denunciante;
- Domicilio o dirección de correo electrónico para recibir notificaciones;
- Nombre y, de ser posible, el cargo de la persona servidora pública de quien se denuncian las conductas, o bien, cualquier otro dato que le identifique y
- Narración clara y sucinta de los hechos en los que se desarrollaron las presuntas vulneraciones, señalando las circunstancias de modo, tiempo y lugar, las cuales pueden acontecer al interior de las instalaciones de la Procuraduría, durante traslados, comisiones, convivencias, celebración de festividades, reuniones externas, entre otras.
- Las personas denunciantes podrán ofrecer cualquier prueba que pueda coadyuvar para el esclarecimiento de los hechos.

Excepcionalmente, la denuncia podrá presentarse verbalmente cuando la persona denunciante no tenga las condiciones para hacerlo por escrito, en cuyo caso la Secretaría Ejecutiva debe auxiliar en la narrativa de los hechos y una vez se concluya la misma, deberá plasmarla por escrito y firmarse por aquella, evitando adjetivos que califiquen desde su punto de vista personal, el actuar o el aspecto físico o psicológico de las personas sobre las que se realice la denuncia.

Lo anterior no implica que en la narración de los hechos se omitan las expresiones, frases o el actuar que dio origen a la delación y que puedan constituir una conducta contraria al Código de Ética y Conducta.

Procedimiento de registro de denuncia

I Recibida una denuncia en CEPCI-PGJE, y una vez que se corrobore el cumplimiento de los requisitos de admisibilidad, **en un plazo no mayor a cinco días hábiles**, la Secretaría Ejecutiva deberá registrar la información básica de la misma: fecha de ocurrencia de los hechos denunciados, el sexo y grupo de edad de las personas denunciantes y

denunciadas; el nombre y puesto de estas últimas, y el principio, valor o regla de integridad presuntamente vulnerado.

II. Dentro del mismo plazo, en caso de que el escrito de denuncia no cuente con alguno de los requisitos establecidos o no sea clara la narración de las circunstancias de modo, tiempo y lugar; por única ocasión, se prevendrá a la persona denunciante a efecto de que subsane la deficiencia, en un plazo que no deberá exceder de cinco días hábiles, contados a partir de la notificación correspondiente, con el apercibimiento de que, de no cumplir en tiempo o forma, no se dará trámite a la denuncia. Lo anterior sin menoscabo que la persona denunciante pueda en fecha posterior volver a presentar la misma.

III. Una vez que se haya desahogado la prevención, o bien, se estime que la denuncia cumple con los requisitos previstos dentro de los tres días hábiles siguientes, la Secretaría Ejecutiva, procederá a realizar la propuesta de acuerdo que se someterá a los miembros del Comité de Ética, a efecto de que éstos analicen la denuncia y se proceda a realizar la sesión correspondiente, en la que se decidirá:

- Acordar dar trámite o no a la denuncia respectiva;
- Analizar la conveniencia de emitir medidas de protección y, en su caso, las propondrá a la unidad administrativa correspondiente, y
- De ser procedente, se turnará a una Comisión conformada por miembros del CEPCI-PGJE, quienes se encargarán de dar el trámite correspondiente, hasta presentar el proyecto de determinación, así como los ajustes que en su caso correspondan.
- Deberán ser notificados dentro de los tres días hábiles siguientes a su emisión. Las notificaciones por medios electrónicos harán las veces de una notificación personal, por lo que los plazos comenzarán a correr al día siguiente de que sea enviada.

IV. En las denuncias por discriminación o hostigamiento y acoso sexuales el análisis deberá realizarse de conformidad con lo dispuesto en los protocolos especializados que al efecto se emitan.

V. Se podrá acordar la acumulación de dos o más denuncias en los casos en que: las personas denunciantes y denunciadas sean las mismas, aun cuando se trate de conductas diversas, y las personas denunciantes sean distintas, pero se trate de la o las mismas personas denunciadas, a las que se le atribuyan conductas similares.

VI. No se dará trámite a la denuncia cuando: no cumple con los requisitos de toma de denuncia o cuando la persona denunciante no desahogue la

prevención en tiempo, o lo haga de forma deficiente, dejando subsistente la causa que motivó la prevención. En tales casos, el expediente se tendrá por concluido y deberá ser archivado por el Comité de Ética, previa notificación a la persona denunciante en un plazo no mayor a tres días hábiles y actualizando su estado.

VII. En cualquier momento del procedimiento, podrá **concluirse y archivar** el expediente en los siguientes supuestos:

- Fallecimiento de la persona denunciante, siempre y cuando el Comité de Ética no cuente con elementos probatorios que pudieran sustentar una determinación que prevenga la repetición de los hechos denunciados en contra de otras personas;
- Que como resultado de la indagación inicial no se cuenten con elementos que apunten a la existencia de una vulneración al Código de Ética o Código de Conducta;
- Fallecimiento o separación del servicio público de la persona denunciada, siempre y cuando, del análisis del asunto no se desprendan elementos para emitir una recomendación general. La determinación correspondiente se deberá notificar a la persona denunciante, en un plazo no mayor a **tres días hábiles**.

VIII. Cuando los hechos denunciados no sean competencia del Comité de Ética, la persona que ocupe la Secretaria Ejecutiva procurará orientar a la persona denunciante, indicándole la o las instancias a las que podrá acudir para tales efectos.

El CEPCI-PGJE deberá asegurar que las denuncias cumplan con el plazo de tres años, contados a partir del día siguiente al que se hubieren realizado las conductas denunciadas, o bien, en que éstas hubieren cesado, así como concluir la atención y determinación dentro de cuatro meses contados a partir de su registro.
Cuando por causas ajenas no pueda cumplir, deberá solicitar prórroga a la Contraloría para su conclusión, la cual podrá otorgarse hasta por un plazo máximo de cuarenta y cinco días naturales dependiendo de la materia de la denuncia.

Criterios para la atención a denuncias

En la atención de denuncias, miembros del CEPCI-PGJE deben actuar con respeto a los derechos humanos, perspectiva de género, atendiendo a los principios de legalidad, imparcialidad, objetividad, igualdad, eficiencia y eficacia.

Se debe considerar en la toma de denuncia:

- Que los hechos denunciados estén relacionados con presuntas vulneraciones al Código de Ética o Código de Conducta, suscitadas incluso fuera de Procuraduría que trasciendan al clima organizacional de la misma.
- Que sea presentada en contra de una persona servidora pública adscrita a Procuraduría;
- Cuando se señale más de una conducta, conocerá únicamente aquellas que se encuentren comprendidas dentro de los supuestos previstos en el presente, lo cual deberá hacerse de conocimiento de la persona denunciante.
- Garantizar la confidencialidad del nombre de las personas involucradas, y terceras personas a las que les consten los hechos, así como cualquier otro dato que les haga identificables a personas ajenas al asunto y las medidas necesarias para salvaguardar dicho derecho, en todas las actuaciones propias del procedimiento, tales como notificaciones, requerimientos, entrevistas o sesiones, y frente a todas las unidades administrativas o personas que intervengan en el mismo.
- Cuando sea necesario solicitar a las áreas administrativas los documentos e informes que se requiera para llevar a cabo las funciones relacionadas con motivo de la atención a denuncias.
- Todas las constancias que se generen con motivo del procedimiento de denuncia deberán asentarse por escrito en medios físicos o electrónicos, y obrar en un expediente al cual tendrán derecho a acceder las personas denunciantes y denunciadas, con excepción de los datos personales de terceros, para lo cual, podrá solicitar apoyo de la Unidad de Transparencia correspondiente.
- Tramitar denuncias anónimas, siempre que la narrativa permita identificar a la o las personas presuntas responsables y los hechos constitutivos de vulneraciones al Código de Ética o al Código de Conducta.
- La presentación de la denuncia no otorga a la persona que la promueve, el derecho de exigir un sentido específico de la determinación correspondiente.
- La recomendación que, en su caso sea emitida, tendrá por objetivo evitar la reiteración de conductas contrarias a la integridad.

- Tomar en cuenta la opinión de la persona representante del Órgano Interno de Control o Unidad de Responsabilidades, cuando advierta que existen elementos que presuman la comisión de alguna falta administrativa en términos de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur, o que ponga en peligro la integridad de las personas; lo cual deberá hacerse de conocimiento de la persona denunciante y de la denunciada.

Investigación, mediación y pruebas

Para la investigación se podrá solicitar la información que estime necesaria a las unidades administrativas, así como a las personas servidoras públicas que considere, a excepción de las personas involucradas en la denuncia, a efecto de contar con elementos probatorios que le permitan advertir la existencia de probables vulneraciones al Código de Ética o al Código de Conducta.

Las denuncias relacionadas con vulneraciones al principio de igualdad y no discriminación, así como con conductas de hostigamiento y acoso sexuales, se atenderán, además, siguiendo las disposiciones de los protocolos especializados.

- Si advierte elementos que apunten a probables vulneraciones al Código de Ética o Código de Conducta, se notificará a la parte denunciada sobre la existencia de la denuncia en su contra, así como las conductas que se le atribuyen, a efecto de que, en un plazo **no mayor a seis días hábiles**, señale por escrito lo que a su derecho convenga.

  Para que presente las pruebas que considere necesarias como documentos en formato físico o electrónico, sean o no expedidos por una institución, tales como correos electrónicos, mensajes telefónicos, fotografías, videos, audios, entre otros, o testimonial deberán estar relacionadas directamente con los hechos manifestados, de modo que puedan constatar las circunstancias de tiempo, modo y lugar en las que se desarrollaron.
- Consistente en personas con conocimiento directo de los hechos narrados, pudiendo ofrecer dos testigos preferentemente, por cada una de las personas involucradas en la denuncia, en cuyo caso, la persona que solicite la prueba deberá señalar los nombres y presentarlos a la comparecencia respectiva que señale la Comisión para el desahogo de esta.
- Concluido el plazo señalado citará a entrevista a las personas involucradas en la denuncia en una fecha que no deberá ser posterior a los **diez días hábiles a la conclusión de cada entrevista**, firmarán un acta en la que se asentarán las manifestaciones desahogadas

- En el **citatorio a entrevista** que emita la Comisión, deberá apercibirse a la persona denunciada, que, en caso de no acudir a la diligencia, de forma justificada, se le citará hasta por una segunda ocasión a través de la persona Titular de la unidad administrativa en que se encuentre adscrita.
- La Comisión deberá garantizar que la o las entrevistas sean celebradas por separado, de modo que las personas involucradas en la denuncia no se encuentren en la misma diligencia o que se tenga algún contacto entre ellas.
- Lo anterior será también aplicable para el desahogo de las pruebas testimoniales que en su caso ofrezcan las personas involucradas en la denuncia, en lo que corresponda, o cuando el Comité de Ética las estime necesarias a fin de allegarse de los medios para emitir su determinación.

Cuando los hechos denunciados afecten a la esfera personal de la parte denunciante y no así al ejercicio del servicio público se citará a las personas involucradas en la denuncia a **mediación**, en un plazo **no mayor a cinco días hábiles** posteriores al cierre de entrevistas, en cuya diligencia deberán estar presentes la Secretaría Ejecutiva, quien fungirá como mediadora, y una persona representante de quien haya conocido de la denuncia a fin de coadyuvar en la diligencia de mediación; lo anterior a efecto de solucionar el conflicto planteado.

Por ningún motivo podrán ser materia de mediación los actos u omisiones en los que se estime la posibilidad de propiciar situaciones de revictimización, así como en aquellos casos de discriminación, acoso y hostigamiento de carácter sexual o laboral.

Durante la mediación deberá procurarse facilitar el diálogo y la adopción de compromisos efectivos, emitiéndose constancia por escrito de la diligencia. En el desarrollo de la sesión, se invitará a las personas involucradas a reflexionar y realizar juicios éticos respecto de las conductas imputadas, con el objetivo de arribar a soluciones que pongan fin a los conflictos; lo cual será orientado por la Secretaría Ejecutiva, debiendo actuar con liderazgo e imparcialidad.

De no existir **acuerdo de mediación** entre los involucrados, la comisión debe desahogar las pruebas que en su caso se hayan ofrecido a efecto de elaborar el proyecto de determinación correspondiente. Una vez llegado a un acuerdo; se hará constar por escrito y deberá ser firmado por las personas involucradas, así como por la Secretaría Ejecutiva y la persona que represente a la Comisión, quedando a disposición de las primeras una copia del documento descrito, se hará de conocimiento al CEPCI en la sesión inmediata a la que haya lugar y se dará por concluido el asunto en cuestión.

El Comité de Ética deberá verificar el cumplimiento de las acciones comprometidas en el acuerdo de mediación, y en caso de incumplimiento, podrá acordar la reapertura del expediente y emitir una determinación.

Cuando la persona denunciante sea servidora pública y el CEPCI tenga certeza que los hechos fueron denunciados con falta de veracidad y dolo que pretenda afectar a la persona denunciada, dicho órgano podrá emitir recomendación dirigida a la primera.

Determinaciones

Deberán estar orientadas a realizar acciones de capacitación, sensibilización, difusión o mejora de procesos, a fin de evitar que las vulneraciones identificadas sigan ocurriendo.
Las determinaciones podrán consistir en:

- Recomendaciones individuales, dirigidas a las personas que hubieren vulnerado alguno o varios de los principios, valores o reglas de integridad previstos en el Código de Ética o Código de Conducta;

- Recomendaciones generales cuando el CEPCI advierta que es necesario reforzar determinados principios, valores o reglas de integridad en una o varias unidades administrativas, y

- Dar por concluido el asunto al no advertir vulneraciones al Código de Ética o al Código de Conducta correspondiente.

Las primeras deberán estar orientadas a realizar acciones de capacitación, sensibilización, difusión o mejora de procesos, a fin de evitar que las vulneraciones identificadas sigan ocurriendo.
Las determinaciones deberán ser notificadas a las personas denunciantes y denunciadas, así como a las superiores jerárquicas de cada una de ellas en un plazo no mayor a tres días hábiles.

Deberán hacerse de conocimiento de la persona titular de la unidad administrativa en la que se encuentre adscrita la persona a quien se hubiere emitido la recomendación.

Las recomendaciones emitidas por el Comité de Ética deberán observar lo siguiente tratándose de recomendaciones orientadas a acciones de capacitación y sensibilización, éstas deberán estar dirigidas:

- A las personas que hubieran cometido las vulneraciones al Código de Ética o Código de Conducta, cuando se trate de recomendaciones individuales; en cuyo caso, se notificará para conocimiento a las titulares de unidad a las que se encuentren adscritas, o a las personas titulares de la unidad

administrativa, según sea el caso, cuando las recomendaciones sean generales.

- En caso de que las recomendaciones contemplen la implementación de acciones de difusión, éstas deberán aplicarse de manera generalizada en la unidad administrativa respectiva, en términos del Capítulo III del Título Cuarto de los presentes Lineamientos, y tratándose de recomendaciones de mejora, éstas deberán dirigirse a las personas titulares de unidad administrativa de que se trate.

- En caso de reiteración de conductas, la recomendación correspondiente deberá extender sus efectos no sólo a las personas denunciadas sino a sus superiores jerárquicos hasta las personas titulares de unidad administrativa o equivalente.

Una vez notificadas las recomendaciones, las personas titulares de la unidad administrativa que tuvieran conocimiento de estas en términos del numeral anterior, tendrán **cinco días hábiles** para comunicar su adopción. Contará con un plazo no mayor a treinta días naturales, contados a partir del día siguiente a aquél en que se diera, para implementar las acciones conducentes.

En caso de que alguna persona servidora pública decida no atender una recomendación emitida por el Comité de Ética, deberá comunicarlo a éste dentro de un plazo **no mayor a diez días hábiles**, en un escrito en el que justifique su decisión, con copia a su superior jerárquico.

El CEPCI realizara estadística que refleje, por unidad administrativa, el número de recomendaciones emitidas, así como el de aquellas que fueron cumplidas o no; misma que deberá incorporarse en el informe anuel señalado en el numeral 42 de los Lineamientos.

La Contraloría podrá emitir y publicar, de forma electrónica, **criterios vinculantes** de interpretación de normas en materia de ética pública y conflictos de intereses, aplicables, relativas a la atención de denuncias, los cuales servirán de apoyo al CEPCI para emitir sus determinaciones.

Medidas de protección

Las medidas de protección tendrán por objeto procurar la integridad de las personas implicadas en el procedimiento, evitar para la persona denunciante, la revictimización, perjuicios de difícil o imposible reparación, así como la vulneración de derechos humanos, e impedir la continuación o reiteración de las conductas u omisiones denunciadas.

Se podrá solicitar a las unidades administrativas correspondientes, medidas de protección a denunciantes, cuando así lo consideren, atendiendo a la naturaleza de los hechos denunciados, de oficio o a petición de la parte interesada, sin que ello implique prejuzgar sobre la veracidad de los hechos denunciados y, atendiendo a las circunstancias del caso de forma enunciativa y no limitativa, podrán consistir en:

- La reubicación física, cambio de unidad administrativa, o de horario de labores y sea de la presunta víctima o de la persona denunciada;
- La autorización a efecto de que la presunta víctima realice su labor o función fuera del centro de trabajo, siempre y cuando sus funciones lo permitan, o cualquier otra que establezcan los protocolos especializados y demás instrumentos normativos en la materia.
- En la implementación de las referidas medidas, el CEPCI deberá contar con el consentimiento de la presunta víctima y de la unidad administrativa correspondiente.
- En todo momento, el CEPCI debe garantizar el anonimato de las personas denunciantes que así lo soliciten; debiendo para ello, proteger cualquier dato que pudiera hacerles identificables frente a cualquier persona en todas las actuaciones propias del procedimiento, tales como notificaciones, requerimientos, entrevistas o sesiones, y frente a todas las unidades administrativas o personas que intervengan en el mismo.
- El presidente del CEPCI será quien notifique a las unidades administrativas correspondientes y a las personas involucradas, el otorgamiento de las medidas de protección, y ejecutar las acciones que en el acuerdo se dicten priorizando medios electrónicos en caso de urgencia.
- Las medidas de protección deberán estar vigentes mientras subsistan las razones que dieron origen a su implementación.

Atención de consultas en materia de conflictos de intereses

Consultas. Cualquier persona servidora pública podrá dirigir consultas en materia de conflictos de intereses al Comité de Ética del Ente Público en que se encuentre adscrita, las cuales deberán:

- Presentarse por escrito, en formato físico o electrónico;
- Señalar nombre y medio electrónico para recibir notificaciones;
- Hacer un planteamiento claro y sucinto, y
- Adjuntar a su escrito los documentos o evidencias vinculadas con los hechos y motivos de la consulta.

Recibida la consulta, la Secretaría Ejecutiva verificará que cumpla con los requisitos señalados en el numeral anterior.

En caso de que la consulta no cumpla con los requisitos antes señalados, se requerirá a la persona consultante, a efecto de que subsane o aclare la deficiencia dentro de un plazo de tres días hábiles; en caso contrario, no se dará trámite a la consulta, señalando las causas respectivas.

Remitirán la consulta a la Contraloría a fin de que ésta emita la respuesta correspondiente; la cual, en su caso podrá solicitar mayores elementos para mejor proveer, comunicará la respuesta de la consulta y remitirá copia al CEPCI.

Para el cumplimiento de sus funciones y con el propósito de hacer más eficiente la atención y tramitación de los diversos asuntos del CEPCI se crearán comisiones de los mismos integrantes para atender tareas o asuntos específicos, conformadas con el número de integrantes que se estimen necesarias, atendiendo a la naturaleza y complejidad de las funciones a realizar. Serán temporales o permanentes y atenderán:

- La atención a denuncias, así como la elaboración y análisis de los proyectos de determinaciones de estas; seguimiento a las recomendaciones adoptadas por las unidades administrativas, así como de los acuerdos y acciones adoptados en las mediaciones, y planeación e implementación de acciones de fomento a la ética e integridad, prevención de los conflictos.

Las Secretarías (Ejecutiva y Técnica) auxiliarán previa solicitud realizada a petición de la comisión. Las comisiones deberán constar en actas, las cuales serán firmadas por las y los miembros presentes, y serán reportadas en el Informe Anual de Actividades, no se encontrarán excluidos en la atención del resto de los asuntos que competen al Comité de Ética.

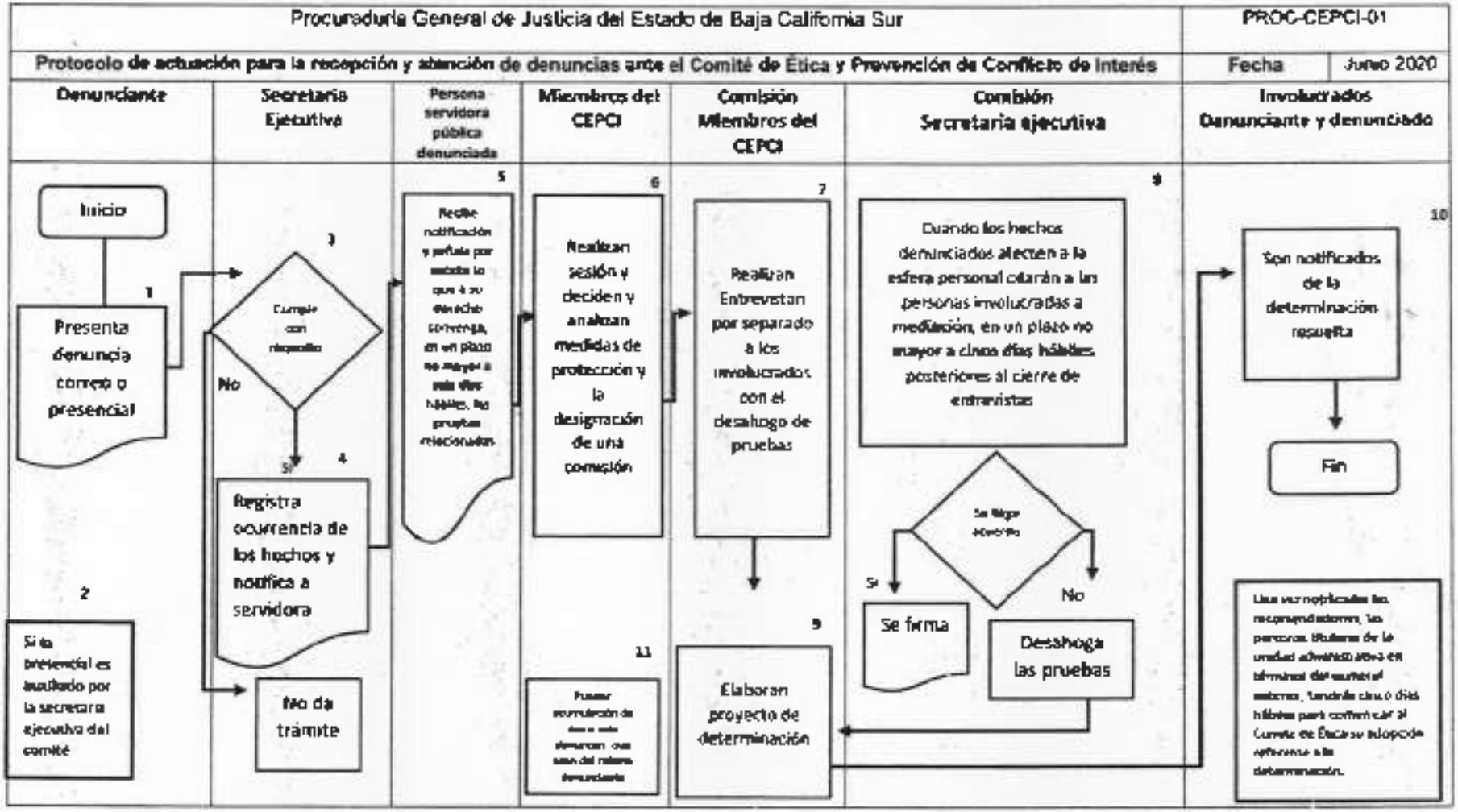
Descripción del procedimiento

Procuraduría General de Justicia del Estado de Baja California Sur			PROC-CEPCI-01.	
Protocolo de actuación para la recepción y atención de denuncias ante el Comité de Ética			Fecha	Junio 2021
Unidad Administrativa		Área responsable	Versión	1
Procuraduría de Justicia		Comité de Ética y Prevención de Conflicto de Interés	Página	1-3
			Tiempo	
Paso	**Responsable**	**Descripción de la actividad**		**Documento de trabajo**
1	Denunciante	**Presenta por escrito a través del correo denunciaetica@pgjebcs.gob.mx** denuncia a servidor público con los siguientes datos: • **Nombre de la persona denunciante;** • Domicilio o dirección de correo electrónico para recibir notificaciones; • Nombre y, de ser posible, el cargo de la persona servidora pública de quien se denuncian las conductas, o bien, cualquier otro dato que le identifique y • Narración clara y sucinta de los hechos en los que se desarrollaron las presuntas vulneraciones, señalando las circunstancias de modo, tiempo y lugar, las cuales puedan acontecer al interior de las instalaciones de la Procuraduría, durante traslados, comisiones, convivencias, celebración de festividades, reuniones externas, entre otras. Podrá presentarse y denunciar verbalmente cuando no tenga las condiciones para hacerlo por escrito.	Formato de denuncia (anexo 1)
2.	Secretaria Ejecutiva	• Auxilia en la narrativa de los hechos (si es presencial la denuncia) lo plasma por escrito y firma, evitando adjetivos que califiquen el actuar, aspecto físico o psicológico de las personas sobre las que se realice la denuncia. • Recibe correo con narrativa de denuncia (medios electrónicos).	Correo y formato de denuncia
3.	Secretaria Ejecutiva	Corrobora el cumplimiento de los requisitos de admisibilidad (relacionados con presuntas vulneraciones al Código de Ética o Código de Conducta) en un plazo **no mayor a cinco días hábiles, si cumple se** registra fecha de ocurrencia de los hechos denunciados, el sexo y grupo de edad de las personas denunciantes y denunciadas; el nombre y puesto y el principio, valor o regla de integridad presuntamente vulnerado. Si la denuncia no cuenta con alguno de los requisitos o no es clara la narración de las circunstancias de modo, tiempo y lugar; por única ocasión, se prevendrá a la persona denunciante a efecto de que subsane la deficiencia, en un plazo de cinco días hábiles, contados a partir de la notificación correspondiente, con el apercibimiento de que, **de no cumplir en tiempo o forma, no se dará trámite a la denuncia** Si no se cumplen los requisitos, el expediente se tendrá por concluido y es archivado por el Comité de Ética, previa notificación a la persona denunciante en un plazo **no mayor a tres días hábiles** y actualizando su estado, también aplica esto cuando los hechos denunciados no sean competencia del CEPCI.	Lineamientos y protocolo al punto "Criterios para la atención a denuncias"

Paso	Responsable	Descripción de la actividad	Documento de trabajo
4.	Secretaría Ejecutiva	Notifica la parte denunciada sobre la existencia de la denuncia en su contra, así como las conductas que se le atribuyen.	Notificación
5.	Persona servidora pública denunciada	Señala por escrito lo que a su derecho convenga, en un plazo no mayor a seis días hábiles, las pruebas que considere necesarias como: documentos en formato físico o electrónico, sean o no expedidos por una institución, correos electrónicos, mensajes telefónicos, fotografías, videos, audios, entre otros, o testimonial (2 testigos de las partes involucradas) relacionadas directamente con los hechos manifestados, de modo que puedan constatar las circunstancias de tiempo, modo y lugar en las que se desarrollaron.	Pruebas físicas y electrónicas.
6	Miembros del CEPCI	Realizan sesión correspondiente, en la que se decidirá: • Acordar dar trámite o no a la denuncia respectiva; • Analizar la conveniencia de emitir medidas de protección y, en su caso, las propondrá a la unidad administrativa correspondiente, y • De ser procedente, se turnará a una Comisión conformada por miembros del CEPCI-PGJE, quienes se encargarán de dar el trámite correspondiente, hasta presentar el proyecto de determinación, así como los ajustes que en su caso correspondan. Deberá asegurar que las denuncias cumplan con el plazo de tres años, contados a partir del día siguiente al que se hubieren realizado las conductas denunciadas, o bien, en que éstas hubieren cesado, así como concluir la atención y determinación dentro de cuatro meses contados a partir de su registro. Toman en cuenta la opinión de la persona representante del Órgano Interno de Control o Unidad de Responsabilidades, cuando advierta que existen elementos que presuman la comisión de alguna falta administrativa en términos de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur, o que ponga en peligro la integridad de las personas; lo cual deberá hacerse de conocimiento de la persona denunciante y de la denunciada.	Acta de sesión
7.	Miembros del CEPCI (Comisión)	Citan para entrevistar a las personas involucradas en la denuncia en los siguientes diez días hábiles. En el citatorio deberá apercibirse a la persona denunciada, que, en caso de no acudir a la diligencia, de forma justificada, se le citará hasta por una segunda ocasión a través de la persona Titular de la unidad administrativa en que se encuentre adscrita. Debe garantizar que la o las entrevistas sean celebradas por separado. En caso de que cualquiera de las personas involucradas no presente pruebas o no acuda a la entrevista, deberá emitir su determinación con base en los elementos que se encuentren a su disposición.	Acta de entrevista

Paso	Responsable	Descripción del Procedimiento	Documento de trabajo
8.	Miembros del CEPCI (Comisión) Secretaría Ejecutiva	Cuando los hechos afecten a la esfera personal citarán a las personas involucradas a mediación, en un plazo no mayor a cinco días hábiles posteriores al cierre de entrevistas, la Secretaría Ejecutiva fungirá como mediadora, y una persona representante de la Comisión que haya conocido de la denuncia a fin de coadyuvar en la diligencia de mediación; lo anterior a efecto de solucionar el conflicto planteado. **Si se llega a un acuerdo**, se hará constar por escrito y deberá ser firmado por las personas involucradas, así como por la persona que ocupe la Secretaría Ejecutiva y la persona que represente a la Comisión, quedando a disposición de las primeras una copia del documento descrito. **De no emitir acuerdo**, la comisión deberá desahogar las pruebas que en su caso se hayan ofrecido a efecto de elaborar el proyecto de determinación correspondiente.	Acuerdo de mediación
9.	Miembros del CEPCI (Comisión)	**Elaboran proyecto de determinación** y lo someten a consideración del CEPCI considerando lo siguiente: 1.El análisis puntual de todos los hechos y conductas denunciadas, y la valoración de cada una de las pruebas que en su caso hayan sido ofrecidas. 2.Fundamentos legales correspondientes, señalando los principios, valores o reglas de integridad, del Código de Ética o del Código de Conducta, que hubieren sido vulneradas, y 3.El sentido de la determinación: **recomendaciones individuales**, dirigidas a las personas que hubieren vulnerado alguno o varios de los principios, valores o reglas de integridad previstos en el Código de Ética o Código de Conducta y **recomendaciones generales** cuando el Comité de Ética advierta que es necesario reforzar determinados principios, valores o reglas de integridad en una o varias unidades administrativas, y dar por concluido el asunto al no advertir vulneraciones al Código de Ética o al Código de Conducta. Cuando el Comité de Ética advierta elementos que presuman la comisión de alguna falta administrativa en términos de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur, dará vista al Órgano Interno de Control. Las titulares de la unidad administrativa tendrán cinco días hábiles para comunicar su adopción. Cuando sea servidora pública y el Comité de Ética tenga certeza que los hechos fueron denunciados con falta de veracidad y dolo que pretenda afectar a la persona denunciada, dicho órgano podrá emitir recomendación dirigida a la primera.	Proyecto de determinación
10	Involucrados	Serán notificados dentro de los tres días hábiles siguientes a la determinación. Las notificaciones por medios electrónicos harán las veces de una notificación personal, por lo que los plazos comenzarán a correr al día siguiente de que sea enviada. No podrán ser materia de mediación los actos u omisiones en los que se estime la posibilidad de propiciar situaciones de re victimización, así como en aquellos casos de discriminación, acoso y hostigamiento de carácter sexual o laboral, considerando lo dispuesto en los Protocolos y normas especializadas.	Notificación
11.	Miembros del CEPCI	Podrán acordar la acumulación de dos o más denuncias en los casos en que: las personas denunciantes y denunciadas sean las mismas, aun cuando se trate de conductas diversas, y las personas denunciantes sean distintas, pero se trate de la o las mismas personas denunciadas, a las que se le atribuyan conductas similares.	Archivo

Diagrama de flujo



Formato para presentar una queja o denuncia para CEPCI

Formato para presentar una queja o denuncia ante CEPCI-PGJEBCS		
Fecha y hora de recepción:		**No. Folio:**
Datos generales de la persona que presenta la queja o denuncia:		
Nombre completo: puesto o área donde labora:		
Correo electrónico:	Teléfono y extensión	
Datos del servidor/a público contra quien se presenta la queja o denuncia		
Nombre completo: puesto o área donde labora.		
Declaración de Hechos (lo más breve posible):		
Fecha en que ocurrió:	Hora:	Lugar
Frecuencia de los hechos	Una vez	Varias veces:
Descripción de los hechos o conducta (Anexe las hojas que sean necesarias):		
Nombre completo de la persona que haya sido testigo de los hechos:		
Nombre completo: Puesto o área donde labora		
Correo electrónico:	Tel. ext.	
Evidencia: En caso de contar con evidencias que apoyen su queja o denuncia favor de mencionarlas Estas pueden ser: declaración de testigo, documentos, cartas, correos electrónicos fotografías, grabación de conversaciones, videos, etc. (anexe las hojas que sean necesarias)		
Mencione alguna otra información que desea agregar. **FIRMA:**		
Nombre y firma de la persona que presenta la queja (opcional)	Nombre y firma Secretaria Ejecutiva Ing. Verónica Hernández Sánchez	
"La circunstancia de presentar una queja o denuncia no otorga a la persona que la promueve el derecho de exigir una determinada actuación por parte del Comité"		

Esta hoja corresponde al protocolo de denuncias ante el CEPCI de la Procuraduría General de Justicia del Estado de Baja California Sur, junio 2021. 19

DE LOS MIEMBROS DEL COMITÉ

Presidente

C.P. Fernando Horacio Osuna Villaescusa, encargado de Oficialía Mayor y Coordinador de Control Interno

Miembro

Lic. Claudia Andrea Martínez Sánchez
Subprocuradora de Procedimientos Penales Zona Centro

Miembro

Lic. Carlos Humberto Olachea Ramírez Jefe de Grupo de la UIE en Casos Masivos en Delitos Contra la Libertad Sexual y la Familia número dos y su Judicialización

Miembro

Lic. José Miguel Almaguer Valencia
Director de Servicios Periciales

Miembro

Lic. Rodrigo Romo Mendoza
Jefe de Deptó. Recursos Humanos

Miembro

Lic. Rodrigo Sánchez Villagómez
Jefe de Grupo de la Agencia Estatal de Investigación Criminal

Miembro

Mtro. Sergio Villarreal Nogales.
Titular del Órgano Interno de Control adscrito a la Procuraduría General de Justicia del Estado de Baja California Sur y Vocal Ejecutivo del COCODI

Secretaria Ejecutiva

Ing. Verónica Heméndez
Enlace de Sistema de Control Interno

Enlace de la Unidad de Ética

C.P Roberto Torres González
Encargado de Evaluación, Control y Riesgo.

Secretaria Técnica

Lic. Diana Lizette Sánchez.
Enlace de Administración de Riesgos

Esta hoja corresponde al protocolo de denuncias ante el CEPCI de la Procuraduría General de Justicia del Estado de Baja California Sur, junio 2021. 20

Metodología de Autoevaluación de Administración de Riesgos

Julio 2021

Índice

Introducción 1
Fundamento Legal 1
A quien está dirigida esta guía: 2
Misión de la PGJE BCS 3
Visión de la PGJE BCS 3
Objetivo e Importancia del Control Interno 3
Modelo Estándar de Control Interno 4
Normas generales (o Componentes) de control interno 5
Administración de Riesgos Institucionales (ARI) Funciones 7
Metodología de Administración de Riesgos 9
Objetivos de la Administración de Riesgos 10
Riesgo 10
Clasificación de los riesgos 10
Factores de riesgo 14
Contexto en el cual se materializan los riesgos 16
Técnicas para la identificación de riesgos 16
Etapas del Proceso de Administración de Riesgo 18
Comunicación y Consulta 18
Contexto 18
Evaluación de Riesgos 19
Identificación, selección y descripción de riesgos 19
a) Estructura de redacción 20
b) Nivel de Decisión del Riesgo 21
c) Clasificación de Riesgos 21
d) Identificación de Factores de Riesgos 22
e) Tipo de factor de riesgo 22
f) Valoración inicial del grado de impacto. 23
g) Valoración inicial de la probabilidad de ocurrencia. 24
Evaluación de Controles 25
Valoración final 25
Mapa de Riesgos 26
Estrategias y Acciones 27
Diseño e Integración del Programa de Trabajo de Administración de Riesgos 29
Glosario 32

Metodología de Autoevaluación de Administración de Riesgos

Elaboro:	Revisó y presento:	Aprobó:
		Aprobado de acuerdo a lo dispuesto Normas generales de control interno para la Administración Pública del estado de Baja California Sur, capítulo Sexto, sobre la Administración de Riesgos, artículos 19 a 20, publicado en el Boletín Oficial del Gobierno del estado de Baja California Sur el 10 de mayo de 2017, por el.
Lic. Diana Lizette Hernández Sánchez. Enlace de Administración de Riesgos de la Procuraduría General de Justicia del Estado de Baja California Sur	C.P. Fernando Horacio Osuna Villaescusa. Coordinador de Control Interno Encargado de Oficialía Mayor de la Procuraduría General de Justicia del Estado de Baja California Sur.	Lic. Daniel de la Rosa Anaya. Presidente Comité de Control y Desempeño Institucional Procurador General de Justicia del Estado de Baja California Sur.

Introducción

La Procuraduría General de Justicia del estado de Baja California Sur reconoce que es indispensable la construcción de una cultura de mejora continua y atención a riesgos institucionales, para prevenir la corrupción y aumentar la calidad en los procesos realizados en la institución.

Que en la construcción de la mejora continua y atención a riesgos institucionales es necesario contar con metas y objetivos a cumplir, que orienten el actuar de los servidores públicos hacia la excelencia la eficiencia y la rendición de cuentas. Y que, además, los sensibilice sobre la importancia del apego a la legalidad y normatividad del Control Interno, así como del papel ejemplar que deben desempeñar ante la sociedad.

Que al generalizar la adopción de estas metas y objetivos por parte de los servidores públicos de la Procuraduría General de Justicia del Estado de Baja California Sur se logrará una transformación laboral basada en la calidad.

Que fortalecer el Estado de Derecho a través del arraigo de una cultura de mejora continua es una tarea de todos los servidores públicos de la Administración Pública, de importancia trascendental por ser ejemplo para la ciudadanía.

Que la Procuraduría General de Justicia del Estado de Baja California Sur; requiere de un Manual de Administración de Riesgos que difunda, incentive y sea una herramienta para los servidores públicos, confiriéndoles la habilidad de identificar y gestionar los riesgos así encausarlos a niveles aceptables, con el fin de que sean percibidos como oportunidades y no como amenazas.

En la Procuraduría General de Justicia del Estado de Baja California Sur, el Control Interno es uno de los ejes indispensables para elevar la eficiencia y economía de su gestión pública, así como un elemento imprescindible para reducir efectivamente la posibilidad de ocurrencia de actos corruptos desde un enfoque preventivo, disciplinado y sistemático.

Fundamento Legal

El presente manual se fundamenta en lo establecido en los siguientes ordenamientos jurídicos:

Antecedentes:

El 27 de mayo de 2015 se publicó en el Diario Oficial de la Federación el Decreto por el que se reforman, adicionan y derogan diversas disposiciones de la Constitución Política de los Estados Unidos Mexicanos en materia de combate a la corrupción. Creándose con ello el Sistema Nacional Anticorrupción, sistema macro que engloba al Sistema Nacional de Fiscalización, por lo que este último debe entenderse como un subsistema del primero.

El Sistema Nacional de Fiscalización, a través de su grupo de trabajo de Control Interno es la instancia responsable de generar una estrategia para homologar la normativa en materia de control interno aplicable. Dicho sistema está integrado entre otros miembros por la Auditoría Superior de la Federación, la Secretaría de la Función Pública y los Órganos de Control Estatal. Siendo estos dos últimos los que conforman la Comisión Permanente de Contralores Estados Federación (CPCE-F).

Marco Normativo

1. El Artículo 63 de la Ley de Responsabilidades Administrativas del Estado y Municipios de Baja California Sur, establece que "Cometerá desacato el servidor público que, tratándose de requerimientos o resoluciones de autoridades fiscalizadoras, de control interno, judiciales, electorales o en materia de defensa de los derechos humanos o cualquier otra competente, proporcione información falsa, así como no dé respuesta alguna, retrase deliberadamente y sin justificación la entrega de la información, a pesar de que le hayan sido impuestas medidas de apremio conforme a las disposiciones aplicables."

2. Normas generales de control interno para la Administración Pública del estado de Baja California Sur capítulo Sexto, sobre la Administración de Riesgos, artículos 19 a 30, publicado en el Boletín Oficial del Gobierno del Estado de Baja California Sur el 10 de mayo de 2015.

3. Marco integrado de control interno para el estado de Baja California Sur, principios 6 al 9, referentes a la Administración de Riesgos, publicado en el Boletín Oficial del Gobierno del Estado de Baja California Sur el 30 de noviembre de 2016.

4. Disposiciones Generales y Manual Administrativo de Aplicación Estatal en Materia de Control Interno para el Estado de Baja California Sur, Título Tercero, referente a la Metodología de la Administración de Riesgos, Capítulo I y II, publicados en el Boletín Oficial del Gobierno del estado de Baja California Sur el 31 de agosto de 2017.

A quien está dirigida esta guía:

Está orientado a todo el personal de la dependencia para que puedan identificar, evaluar, analizar, responder, controlar, supervisar y comunicar los riesgos que en caso de materializarse puedan provocar efectos negativos respecto del logro de los objetivos y metas de la Procuraduría General de Justicia del Estado de Baja California Sur, mejorando la eficiencia y eficacia de los procesos, proyectos y la planeación de la institución.

Gestionar el riesgo en la Procuraduría General de Justicia del Estado de Baja California Sur, es adquirir una nueva cultura de administración, y buscar una mejor gestión, mediante la implementación de esquemas que permiten desarrollar actividades que comprenden desde la identificación, hasta el monitoreo de los riesgos a los cuales se está expuesto.

Por lo anterior, contar con un Sistema de Control Interno eficaz para proporcionar una seguridad razonable en el logro de sus objetivos y metas, en un ambiente ético, con información de calidad, mejora continua y cumplimiento de la Ley, apegados siempre a los principios y valores de la misión y visión de la Procuraduría General de Justicia del Estado de Baja California Sur.

Misión de la PGJE BCS.

Representar a la sociedad y al Estado, en la investigación y persecución de los delitos del fuero estatal, con apego a los principios de legalidad, certeza y seguridad jurídica, con respeto total a los derechos humanos, garantizando el estado de derecho, estableciendo y aplicando las políticas y lineamientos normativos acreditados en estándares nacionales e internacionales que den certeza a la población en temas de denuncia ciudadana y procuración de justicia pronta y eficaz.

Visión de la PGJE BCS.

Consolidarse como una institución confiable, transparente y garante en procuración de justicia de excelencia, con personal calificado y con vocación de servicio, con una formación solida que contribuya a que los ciudadanos vivan en un desarrollo integral dentro del estado de derecho, trabajando con la gestión colaborativa de los tres niveles de gobierno, así como con la participación ciudadana que permita a los ciudadanos, proteger su patrimonio y ejercicio de libertades.

Objetivo e Importancia del Control Interno

Proporcionar una seguridad razonable en el logro de objetivos y metas de la Institución dentro de las siguientes categorías:

Operación: Eficacia, eficiencia y economía de las operaciones, programas y proyectos;

Información: Confiabilidad, veracidad y oportunidad de la información financiera, presupuestaria y de operación;

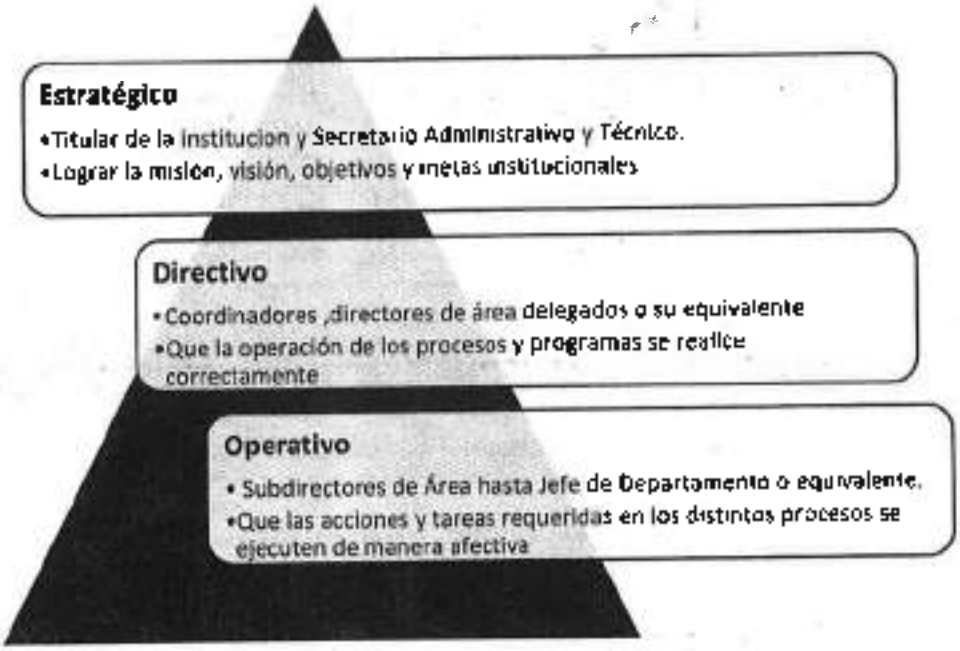
Cumplimiento: Observancia del marco legal, reglamentario, normativo y administrativo aplicable a las Instituciones, y

Salvaguarda: Protección de los recursos públicos y prevención de actos de corrupción.

La implementación de un Sistema de Control Interno efectivo, representa una herramienta fundamental que aporta elementos que promueven:

- Logro de los objetivos institucionales,
- Minimizan los riesgos;
- Reducen los actos de corrupción y fraudes.
- Integran las Tecnologías de Información a procesos institucionales;
- Respaldan la Integridad y el comportamiento ético de los servidores públicos, y
- Consolidan los procesos de rendición de cuentas y de transparencia.

El Sistema de control Interno institucional por su implementación y actualización se divide en 3 niveles:



Modelo Estándar de Control Interno

Conjunto de normas generales (o Componentes) de control interno, sus principios y elementos de control, los niveles de responsabilidad de control interno, su evaluación, informes, programas de trabajo y reportes relativos al sistema de control interno institucional.

Participantes:

- Nivel Estratégico
- Nivel Directivo
- Nivel Operativo
- Órgano de Gobierno Órgano Interno de Control
- Comité de Control y Desempeño Institucional
- Coordinador de Control Interno
- Enlace del Sistema de Control Interno Institucional
- Enlace de Administración de Riesgos Institucionales

El Modelo Estándar de Control Interno consta de:

5 componentes o Normas Generales
17 principios
49 elementos de Control o Puntos de Interés

Normas generales (o Componentes) de control interno.

Ambiente de Control

- Mostrar actitud de respaldo y compromiso.
- Ejercer la Responsabilidad de Vigilancia
- Establecer la Estructura, Responsabilidad y Autoridad.
- Demostrar Compromiso con la Competencia Profesional.
- Establecer la Estructura para el Reforzamiento de la Rendición de Cuentas.

Administración de Riesgos

- Definir Metas y Objetivos institucionales. (alineados misión, visión, al PND-PED y programas institucionales).
- Identificar, Analizar y Responder a los Riesgos. (en todos los procesos, para diseñar las acciones (PTAR) que permitan controlar y/o mitigar los riesgos y aseguren el logro de los objetivos institucionales).
- Considerar el Riesgo de Corrupción (posibilidad de ocurrencia de actos de corrupción se realizara el mismo proceso de los demás riesgos).
- Identificar, Analizar y Responder al Cambio.

Actividades de Control

- Diseñar Actividades de Control. (La administración las diseñara, actualizara y garantizará la suficiencia e idoneidad)
- Seleccionar y Desarrollar Actividades de Control basadas en las TIC'S.
- Implementar Actividades de Control. (Deben esta documentadas y formalmente establecidas).

Información y Comunicación

- Usar Información Relevante y de Calidad.(Implementar los medios necesarios que la utilicen y la generen).
- Comunicar Internamente.

(Contar con mecanismos de comunicación apropiados para difundir en todas las áreas información relevante y de calidad)

Comunicar Externamente.

(Contar con mecanismos de comunicación apropiados para difundir externamente información relevante).

Supervisión y mejora continua

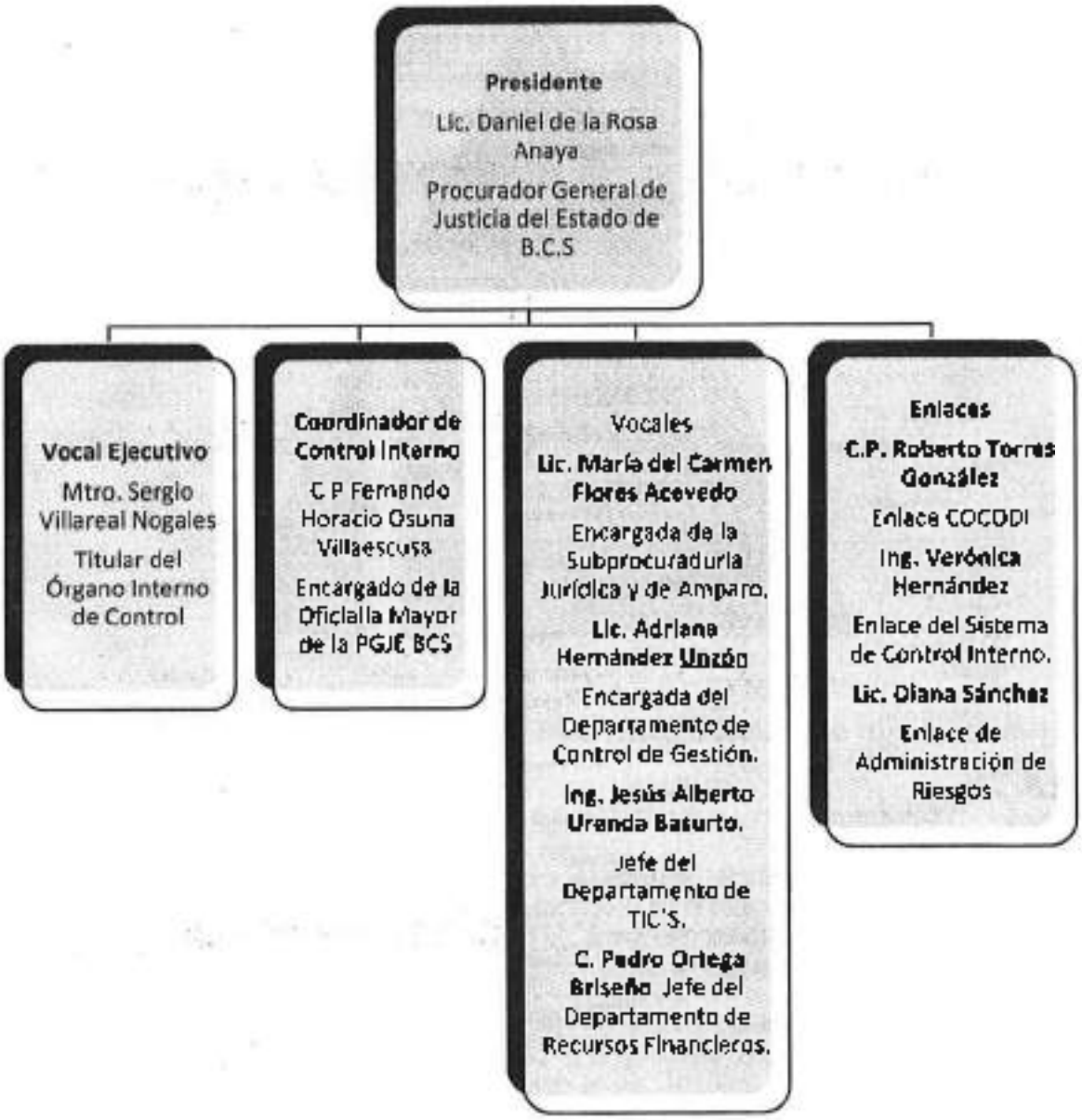
- Realizar Actividades de Supervisión.

(se deberá realizar autoevaluaciones y considerar las auditorías y evaluaciones de las instancias fiscalizadoras sobre el diseño y eficacia del Control Interno).

Evaluar los Problemas y Corregir las Deficiencias.

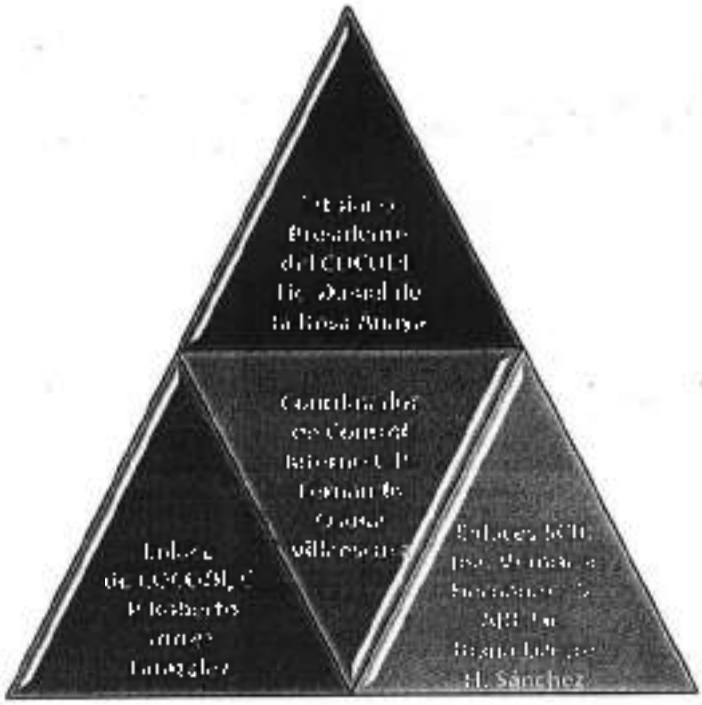
(comunicar las deficiencias y problemas de CI a los responsables de adoptar medidas correctivas, al titular, la administración a través de líneas de reporte establecidas para que se implementen las acciones).

Comité de Control y Desempeño Institucional de Procuraduría (COCODI -PGJEBCS)



Unidad auxiliar

Grupo de trabajo encargado de apoyar al Titular y al COCODI en la implementación y consolidación del Sistema de Control Interno Institucional.



Administración de Riesgos Institucionales (ARI) Funciones

I. **Titular de la Procuraduría General de Justicia del Estado de Baja California Sur:**

a) Instruir a las unidades administrativas, iniciar con el proceso de administración de riesgos institucionales en la Procuraduría General de Justicia de Baja California Sur.

b) Aprobar la metodología para la administración de riesgos, a través del aseguramiento de que se instrumente al interior de la Entidad, y contenga las etapas mínimas previstas en las Disposiciones Generales y Manual Administrativo de Aplicación Estatal en Materia de Control Interno para el Estado de Baja California Sur, Título Tercero, referente a la Metodología de la Administración de Riesgos, Capítulo I y II, publicados en el Boletín Oficial del Gobierno del estado de Baja California Sur el 31 de agosto de 2017.

c) Designar mediante oficio, dirigido al Titular de la Contraloría General del Gobierno el Estado de Baja California Sur, al Coordinador de Control Interno, quien será un servidor público de nivel jerárquico inmediato inferior

II. **Coordinador de Control Interno:**

a) Acordar con el Titular de la Institución las acciones a seguir para la instrumentación de las disposiciones relacionadas con la Administración de Riesgos establecidas en las presentes Disposiciones y el Manual;

b) Coordinar el proceso de administración de riesgos y ser el canal de comunicación e interacción con el Titular de la Institución y el Enlace designado;
c) Supervisar que en la administración de riesgos se implementen las etapas mínimas descritas en el numeral 38 de estas Disposiciones;
d) Comprobar que la metodología para la administración de riesgos, se establezca y difunda formalmente en todas sus áreas administrativas y se constituya como proceso sistemático y herramienta de gestión.
e) Revisar con el Enlace el proyecto de los documentos siguientes:
   - Matriz de Administración de Riesgos Institucional;
   - Mapa de Riesgos Institucional;
   - PTAR Institucional;
   - Reporte de Avances Trimestral del PTAR, y
   - Análisis anual del comportamiento de los riesgos, y
a) Presentar para aprobación del Titular de la Institución los documentos descritos en el inciso anterior.
b) Proporcionar copia al Órgano Interno de Control de los documentos señalados en este apartado, así como de sus actualizaciones.
c) Comunicar al Enlace de Administración de Riesgos, los riesgos adicionales o cualquier actualización a la Matriz de Administración de Riesgos, al Mapa de Riesgos y al PTAR Institucionales determinados en el COCODI.

III. Enlace de Administración de Riesgos:

a) Ser canal de comunicación e interacción entre el Coordinador de Control Interno y las unidades administrativas.
b) Informar y orientar a las unidades administrativas sobre el establecimiento de la metodología de administración de riesgos.
c) Revisar y analizar la información proporcionada por las unidades administrativas en forma integral, a efecto de elaborar y presentar al Coordinador de Control Interno los proyectos institucionales de los siguientes documentos: o Matriz de Administración de Riesgos; o Mapa de Riesgos Institucional; o Programa de Trabajo para la Administración de Riesgos; o Reporte de Avances Trimestral del Programa de Trabajo, y o Reporte Anual del Comportamiento de los Riesgos.
d) Presentar anualmente para firma del Titular de la Institución y el Enlace de Administración de Riesgos la Matriz y Mapa de Administración de Riesgos, el PTAR y el Reporte Anual del Comportamiento de los Riesgos
e) Resguardar los documentos anteriores debidamente firmados y con sus respectivas actualizaciones.
f) Difundir la Matriz de Administración de Riesgos, el Mapa de Riesgos y el PTAR Institucionales, e instruir la implementación del PT AR a los responsables de las acciones de control comprometidas.
g) Dar seguimiento permanente al Programa de Trabajo para la Administración de Riesgos y actualizar el Reporte de Avance Trimestral.

IV. Órgano Interno De Control:

a) Apoyar a la institución de forma permanente, en las recomendaciones formuladas sobre el proceso de administración de riesgos
b) Promover que las acciones que se comprometan en el PTAR, se orienten a: evitar, reducir, asumir o transferir los riesgos.
c) Emitir opiniones no vinculantes, a través de su participación los equipos de trabajo que para tal efecto constituya el Enlace de Administración de Riesgos.

d) Evaluar el reporte de avance trimestral del PTAR y presentar en la primera sesión ordinaria del COCODi su opinión y o comentarios sobre el reporte anual de comportamientos de riesgos.

V. **Unidades administrativas:**

a) Identificar, analizar y evaluar los riesgos alineados con los objetivos y metas institucionales, aplicando la presente metodología.
b) Definir e implementar las estrategias y acciones para administración de los riesgos Identificados
c) Proporcionar el enlace de riesgos, la información para la integración de los Reportes de Avances Trimestrales y el Reporte Anual de Comportamiento de los Riesgos Identificados
d) Proporcionar, presentar y resguardar la evidencia documental sobre el avance y el cumplimiento del Programa De Trabajo de Administración De Riesgos.

Metodología de Administración de Riesgos

Las instituciones del sector público deben cumplir su misión, mediante los objetivos institucionales, los cuales se desarrollan a partir del diseño y ejecución de los diferentes planes, programas y proyectos. El cumplimiento de los objetivos, puede verse afectado por la existencia de riesgos, razón por la cual se hace necesario contar con acciones específicas para administrarlos dentro de la Institución. El adecuado manejo de los riesgos beneficia el desarrollo de la institución.

¿Qué es la administración de riesgos?

Proceso dinámico desarrollado para:

- Identificar
- Analizar
- Evaluar
- Responder
- Supervisar y comunicar los riesgos, incluidos los de corrupción, asociados a los procesos realizados en cada área de la Institución

Todo lo anterior mediante el análisis de los distintos factores que pueden provocarlos, con la finalidad de definir las estrategias y acciones que permitan reducirlos o eliminarlos y asegurar el logro de metas y objetivos institucionales.

Involucra a todos los niveles de la institución. Con el objetivo de identificar aquellas áreas, procesos y actividades más vulnerables que puedan presentar un riesgo Es importante la alineación de las metas y objetivos particulares de cada unidad administrativa con las metas y objetivos estratégicos de la Procuraduría General de Justicia del Estado de Baja California Sur.

Objetivos de la Administración de Riesgos

Los objetivos generales que pretende alcanzar un sistema de administración de riesgos son:

- Consolidar la capacidad organizacional para cumplir la misión y lograr la visión;
- Asegurar la confiabilidad de los procesos, subprocesos y procedimientos;
- Modificar, alinear y blindar los procesos contra la subjetividad, la corrupción y la contravención de los valores.
- Prevención de actos de corrupción

Riesgo

El riesgo es la probabilidad que un peligro (causa inminente de pérdida), existente en una actividad determinada durante un período definido, ocasione un incidente de ocurrencia incierta, pero con consecuencias factibles de ser estimadas. También lo podemos entender cómo, el potencial de pérdidas que existe asociado a una operación productiva, cuando cambian en forma no planeada las condiciones definidas como estándares para garantizar el funcionamiento de un proceso o del sistema productivo en su conjunto.

Por todo lo anterior para las organizaciones es imprescindible identificar aquellos riesgos relevantes a los cuales se pueda ver enfrentado y que conlleven un peligro para la consecución de sus objetivos, más aún cuando la operatividad de su negocio está íntimamente ligada a dichos riesgos

Clasificación de los riesgos

En la administración de riesgo resulta vital conocer los diferentes riesgos que existen y que podrían representar una amenaza a nuestra seguridad entendida este desde cualquier punto de vista Es por ello que se presenta una clasificación de los diferentes riesgos que existen lo cual servirá para ampliar el conocimiento en esta materia. Es importante identificarlos con el objetivo de minimizarlos. Cualquier institución que sea capaz de gestionar eficientemente los peligros y pueda establecer medidas de control, de conocer cómo, cuándo y por qué pueden suceder y sus efectos será imprescindible para implementar un sistema de **administración de riesgos** eficiente.

Clasificación de los riesgos

GESTIÓN DE RIESGO FINANCIERO	**Riesgos financieros:** Se relaciona con los recursos económicos de la institución, principalmente de la eficiencia y transparencia en el manejo de los recursos.
	Riesgo inherentes: Es el riesgo intrínseco de cada actividad, sin tener en cuenta los controles que de éste se hagan a su interior.
RIESGO DE GESTIÓN DEL PRESUPUESTO	**Riesgo de Gestión del Presupuesto** es la posibilidad de incurrir en la gestión no adecuada de las diferentes etapas del proceso presupuestario.
	Riesgo de Formulación Es el riesgo asociado a toda la actividad proveniente a la planificación, acuerdos, preparación y propuesta del presupuesto.
	Riesgo de Ejecución Es el riesgo asociado con la forma, tiempo y procesos en que se ejecuta el presupuesto con los diferentes interesados.
	Riesgo de Seguimiento y Evaluación Es el riesgo asociado a todo la parte de control, seguimiento y evaluación de todo el sistema presupuestario.
RIESGO LEGAL	**Riesgo legal** Probabilidad de pérdidas derivadas del incumplimiento de normas legales, obligaciones contractuales, de la inobservancia de disposiciones reglamentarias, de códigos de conducta o normas éticas en cualquier jurisdicción. Surge también como consecuencia de fallas en los contratos y transacciones, derivadas de actuaciones malintencionadas, negligencia o actos involuntarios que afectan la formalización o ejecución de contratos.
RIESGO ESTRATÉGICO	**Riesgo estratégico.** Efecto de la incerteza en los objetivos estratégicos. Se asocia a los asuntos relacionados con la misión y el cumplimiento de los objetivos estratégicos
RIESGO DE CORRUPCIÓN	**Riesgo de corrupción.** Posibilidad de que por acción u omisión, se use el poder para desviar la gestión de lo público hacia un beneficio privado.
RIESGO REPUTACIONAL	**Riesgo reputacional** Es el riesgo asociado a eventos causados por una opinión pública negativa, afectando con esto la habilidad de la organización de mantener las actuales y/o establecer nuevas relaciones o servicios. El riesgo reputacional son eventos generados como una consecuencia de alguno de los tipos riesgo.

RIESGO OPERATIVO	**Riesgo operativo** Es el riesgo asociado a eventos "no accidentales" originados por el no funcionamiento o el funcionamiento inadecuado de los procesos internos, del personal y/o de los sistemas, de una organización, que expone a la Organización a pérdidas por deficiencias, fallas o inadecuaciones, en el recurso humano, los procesos, la tecnología, la infraestructura o por la ocurrencia de acontecimientos externos.
	Fraude interno: Pérdidas derivadas de actos que de forma intencionada buscan defraudar o apropiarse indebidamente de activos de la entidad o incumplir normas, leyes y/o politicas de internas, en los que está implicado, al menos un empleado de la entidad
	Fraude externo Pérdidas derivadas de algún tipo de actuación de una persona externa a la entidad, encaminada a defraudar, apropiarse de bienes de la entidad o incumplir normas o leyes
	Relaciones laborales y seguridad en el puesto de trabajo Pérdidas derivadas de actos incompatibles con la legislación o acuerdos laborales, sobre higiene o seguridad en el trabajo, sobre el pago de reclamaciones por daños personales o sobre casos relacionados con la legislación vigente sobre la materia
	Clientes, productos y prácticas organizacionales Fallas negligentes o involuntarias de las obligaciones frente a las partes interesadas, o de la naturaleza o diseño de un producto
	Daños a activos físicos/ materiales Pérdidas derivadas de daños o perjuicios a activos físicos de la entidad (como consecuencia de desastres naturales u otros acontecimientos)
	Incidencias en la institución y fallos de los sistemas(TIC'S) Pérdidas derivadas de fallas en la tecnología (software, hardware, telecomunicaciones, interrupciones en suministros, etc.)
	Ejecución, entrega y gestión de procesos Pérdidas derivadas de errores en el procesamiento de operaciones o en la gestión de los procesos, así como de relaciones con contrapartes comerciales y proveedores (incluye la relación con terceros como proveedores, outsourcing, tercerización, etc.). Se tienen en cuenta actividades como recepción, ejecución y mantenimiento de operaciones, seguimiento y presentación de informes, aceptación de las partes interesadas y documentación, contrapartes institucionales y proveedores.
	Servicios :Se relaciona con a calidad de los servicios publicos que ofrece la institucion.

A LA INTEGRIDAD	**A la integridad:** Son aquellas situaciones o eventos que, en caso de materializarse, impactarían en mayor o menor medida al entorno de valores y principios éticos de la institución, Actitud y disponibilidad del personal, calidad moral entre otros.
RIESGOS EMERGENTES	**Riesgo ambiental:** Es la probabilidad de ocurrencia de un evento que afecta directa o indirectamente al medio ambiente.
LAVADO DE ACTIVOS Y FINANCIACIÓN TERRORISMO	**Riesgo operacional :**Si bien se puede clasificar el riesgo de lavado de activos como parte del operacional.Es la posibilidad de pérdida o daño que pueden sufrir las organizaciones por su propensión a ser utilizadas directamente o a través de sus operaciones, como instrumento para el Lavado de Activos y Financiación del Terrorismo, o cuando se pretenda el ocultamiento de activos derivados de dichas actividades.
RIESGOS DE SALUD	**Riesgo para la salud** :es la posibilidad o probabilidad de que algo dañe o afecte de alguna manera la salud de los servidores publicos o sus usuarios.
RIESGO ADMINISTRATIVO	**Riesgo político.** El riesgo político es la posibilidad de que la actividad económica de un pais o sector se vea afectada por las decisiones de un Gobierno. Es decir,se refiere a las implicaciones que las acciones de gobierno o los posibles cambios en la politica de un pais puedan tener sobre el grado de libertad del sistema económico privado o publico.
RIESGO DE SEGURIDAD	**Riesgos de seguridad:** van a hacer eventos que puedan causar lesión o daño a los empleados o a las instalaciones de la institución, sus bienes o los resguardos.
RIESGOS DE OBRA PUBLICA	**Riesgo de Obra Publica:** Se relaciona con eventos que se pueden presentar durante las contrataciones, licitaciones entre otros.
RIESGOS DE RECURSOS HUMANOS	**Riesgo de Recursos Humanos** :se puede generar durante el proceso de nomina ,la asignacion de bonos o contratacion del personal.

Factores de riesgo

Los factores de riesgo es la clasificación que se le da a los factores o causas de riesgo. dependiendo de si el factor de riesgo es generado por variables externas o internas de la Organización

Factores Internos: son aquellos que se derivan de las decisiones tomadas al interior de la Organización y que afectan de manera directa el logro del objetivo; dependen de nuestra gestión dentro de una Institución y de los distintos departamentos que la componen

Factores externos: son aquellos que se derivan de decisiones y circunstancias ajenas a las decisiones que se toman dentro de la Procuraduría General de Justicia del Estado de Baja California Sur, pero que afectan directa o indirectamente el logro del objetivo; o condicionan su operatividad pudiendo convertirse en amenazas para su desarrollo.

En La administración de riesgos se analizan los factores internos y externos que pueden aumentar el impacto y la probabilidad de materialización de los riesgos; y se definan estrategias y acciones para controlarlos y fortalecer el Sistema de Control Interno.

Factores internos	Personal: el perfil de los servidores públicos, la salud laboral, seguridad en el trabajo, ambiente de trabajo, relaciones laborales, diversidad y discriminación; podría detonar riesgos significativos para la Institución.
	Tecnologías de información: confidencialidad de la información, integridad de la información, privacidad de los datos. Indisponibilidad de los sistemas, caída de telecomunicaciones, etcétera; son algunos ejemplos de riesgos detonados en los sistemas institucionales.
	Procesos: diseño y documentación de los procesos, conocimiento de entradas y salidas y capacidad de los procesos. Las fallas en los procesos son una causa recurrente que detona riesgos para la institución.
	Infraestructura: incrementos costos de mantenimiento, ausencia de materiales de trabajo, instalaciones deficientes, deficiencia en recursos económicos, planta de personal, infraestructura tecnológica, etc.

Factores externos	Económicos: factores como cambios de precios, disponibilidad presupuestaria, cambios en las variables macroeconómicas, etc.
	Cambios en el marco legal: podría implicar un riesgo para la institución, debido a que no se encuentra preparada para atender u observar el cumplimiento de nuevos requerientos (Ejemplo Ley de Contabilidad Gubernamental).
	Sociales: demografía, costumbres, terrorismo, etc.
	Políticas: cambios en el gobierno, leyes, regulaciones, etc.
	Medioambientales: pandemia, terremoto, inundación, incendio, inestabilidad social, etcétera; los factores medio ambientales son factores que detonan riesgos críticos de continuidad de la operación en las Instituciones.
	Relaciones Interinstitucionales: relación con proveedores, distribuidores, y otras partes interesadas.

Áreas de impacto

El análisis de riesgo se puede concentrar en impactos en una o en varias áreas posibles de impacto. Las áreas de impacto incluyen a las siguientes:

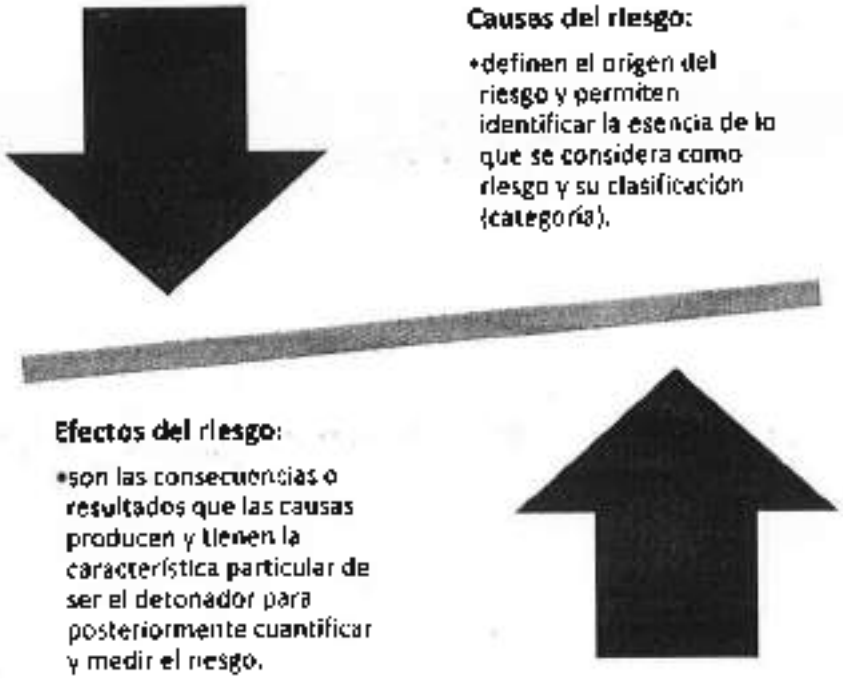
- Base de activos y recursos de la organización, incluyendo al personal.
- Ingresos y derechos.
- Costos de las actividades, tanto directos como indirectos.
- Personal de la institución
- Comunidad.
- Desempeño
- Cronograma y programa de actividades
- El ambiente
- Intangibles tales como la reputación, gestos de buena voluntad, calidad de vida
- Comportamiento organizacional.
- Corrupción en las distintas áreas.

Identificar los RIESGOS en las áreas de acuerdo a nivel:

- **Estratégico**: Afecta negativamente en el cumplimiento de Misión y Visión de la PGJE BCS.
- **Directivo**: Impacta negativamente en la operación de los procesos, programas y proyectos de la Institución.
- **Operativo**: Repercute en la eficacia de acciones y tareas realizadas diariamente.

Contexto en el cual se materializan los riesgos

Es importante mencionar en qué contexto se materializan los riesgos, para identificar plenamente cada uno de los elementos que se encuentran presentes cuando ocurren. Es necesario diferenciar entre las causas y los efectos de un riesgo:



Técnicas para la identificación de riesgos

Una de las herramientas que funciona de manera más adecuada para la identificación de riesgos son los talleres; sin embargo, las otras técnicas pueden utilizarse como complemento, de tal forma que mediante la combinación de varias herramientas se logre una cobertura más amplia en la identificación de riesgos. A continuación, se describen de manera breve las técnicas para identificar riesgos en la institución:

Talleres de autoevaluación: Consisten en reuniones de servidores públicos de diferentes niveles jerárquicos que desempeñen actividades clave en la institución; con el objetivo de identificar los riesgos, analizar y evaluar su posible impacto en el cumplimiento de los objetivos y proponer acciones para su mitigación.

Mapeo de procesos: Esta técnica consiste en revisar el diagrama del proceso operativo e identificar los puntos críticos que podrían implicar un riesgo. Para efectuarla es necesario que se encuentren documentados todos los procesos de la institución.

Análisis de entorno: Consiste en la revisión de cambios en el marco legal, entorno económico o cualquier factor externo que podría amenazar el cumplimiento de los objetivos.

Lluvia de ideas: Es una técnica grupal en la que participan actores de diferentes niveles jerárquicos para generar ideas relacionadas con los riesgos, causas, eventos o impactos que pueden poner en peligro el logro de los objetivos.

Entrevistas: Éstas consisten en realizar una serie de preguntas relacionadas con los eventos que amenazan el logro de los objetivos. Se aplican a servidores públicos de diferentes niveles jerárquicos de una o varias unidades administrativas.

El análisis de indicadores de gestión, de desempeño o de riesgos: Deberán establecerse con anterioridad y evaluar sus desviaciones, es decir, que su comportamiento está por encima o debajo del rango normal. Esto debe analizarse para determinar si esa desviación se debe a algún riesgo materializado o su comportamiento anormal tiene alguna explicación diferente a un riesgo.

Cuestionarios: Consisten en una serie de preguntas enfocadas a detectar las preocupaciones de los servidores públicos de mandos superiores, medios u operativos sobre riesgos que se perciben en las actividades que desempeñan

Análisis comparativo: Comprenden el análisis entre instituciones que desarrollan actividades similares con el fin de identificar riesgos que podrían afectar a la institución.

Registros de riesgos materializados: Consiste en bases de datos con los riesgos materializados en el pasado en la institución. Estos registros deben contener la descripción del evento, fecha, monto de pérdida, si se llevó a cabo alguna recuperación y qué control se estableció para mitigar el riesgo y que cierta situación vuelva a repetirse

En la Procuraduría General de Justicia del Estado de Baja California Sur, se trabaja mediante mesas de trabajo con diferentes técnicas para la identificación de los riesgos que se pudieran detonar en las distintas áreas. Este grupo de trabajo fue instalado el 29 de agosto de 2019 y está conformado por

- Titulares o enlaces de todas las unidades administrativas y operativas de la Institución.
- Titular del Órgano Interno de Control de la PGJE BCS.
- Coordinador de Control Interno, Oficial Mayor de la PGJE BCS.
- Enlace de Administración de Riesgos

En el Grupo de Trabajo, el titular de cada área o el enlace designado será responsable de:

- Analizar los riesgos de su área identificando las causas y los efectos.
- Descripción de los riesgos identificados.
- Entregará la información al enlace de riesgo

Etapas del Proceso de Administración de Riesgo

METODOLOGÍA Y ESTAPAS PARA LA ADMINISTRACIÓN DE RIESGOS

Las metodologías para llevar a cabo la implementación del Sistema de Administración de Riesgos pueden ser muy variadas; sin embargo, se ha tomado como base fundamental lo establecido en el Acuerdo por el que se emiten las Disposiciones y el Manual Administrativo de Aplicación General en Materia de Control Interno, vigentes.

El Proceso de Administración de Riesgos Institucional se iniciará con una reunión de trabajo, a realizarse durante el último trimestre de cada año, preferentemente en noviembre o diciembre. En esta participaran los Titulares de todas la Unidades Administrativas de la Institución, el Titular del OIC, el Coordinador de Control Interno y el Enlace de Administración de Riesgos, a efecto de que las acciones que tiendan a controlar los riesgos identificados, se empiecen a aplicar desde el primer trimestre del siguiente año: las cuales deberán reflejarse en un cronograma que especifique las actividades a realizar, designación de responsables y fechas compromiso para la entrega de la información requerida.

Las etapas mínimas que debe incluir son:

Comunicación y Consulta

Actividades por parte de las unidades administrativas:

- Identificar y definir tanto los objetivos y metas de la institución, así como los actores
- Definir las bases y criterios para considerar la identificación de las causas y efectos, así como las acciones.
- Identificar los procesos susceptibles a riesgos de corrupción.

Lo anterior con el propósito de:

- Establecer un contexto apropiado
- Asegurar los objetivos y metas de la institución
- Asegurar que los riesgos sean identificados correctamente
- Constituir un grupo de trabajo.

Contexto

Identificar, seleccionar y agrupar los procesos de la institución de eventos adversos de realización incierta que tienen el potencial de afectar el cumplimiento de los objetivos institucionales

Este conjunto deberá utilizarse como referencia en la identificación y definición de los riesgos Tomando en cuenta las fortalezas y debilidades según su entorno:

Contexto	FORTALEZAS	Descripción del Entorno Externo (nivel internacional, nacional y/o regional):	Social Político Legal Financiero Tecnológico Económico Ambiental Competitividad
	DEBILIDADES	Descripción de Situaciones Intrínsecas:	Estructura Atribuciones Procesos Objetivos y Estrategias Recursos Humanos Recursos Materiales Recursos Financieros Capacidad Tecnológica

Evaluación de Riesgos

Considera los factores que influyen en la gravedad, prontitud y constancia del riesgo, la probabilidad de la pérdida de los recursos públicos, el impacto en las operaciones, informes y actividades sustantivas. En esta etapa se trata de identificar todos los riesgos que se administrarán y debería incluir los riesgos, estén o no bajo control de la institución. la idea es elaborar una lista en la cual se identifiquen todos los posibles eventos que podrían afectar las distintas áreas en el logro de los objetivos y metas

Se deben considerar todas las posibles causas y escenarios posibles. Existen muchas maneras de iniciarse un evento, siendo de suma importancia que no se omitan posibles causas significativas.

Identificación, selección y descripción de riesgos

Se realizará con base en las estrategias, objetivos y metas de los proyectos, programas, áreas y/o procesos de la Institución, lo cual constituirá el inventario de riesgos institucional;

Para la identificación de riesgos es importante desarrollar acciones que nos permitan visualizar todas aquellas posibles fallas, situaciones o áreas de incertidumbre que pudieran representar un posible riesgo en el futuro.

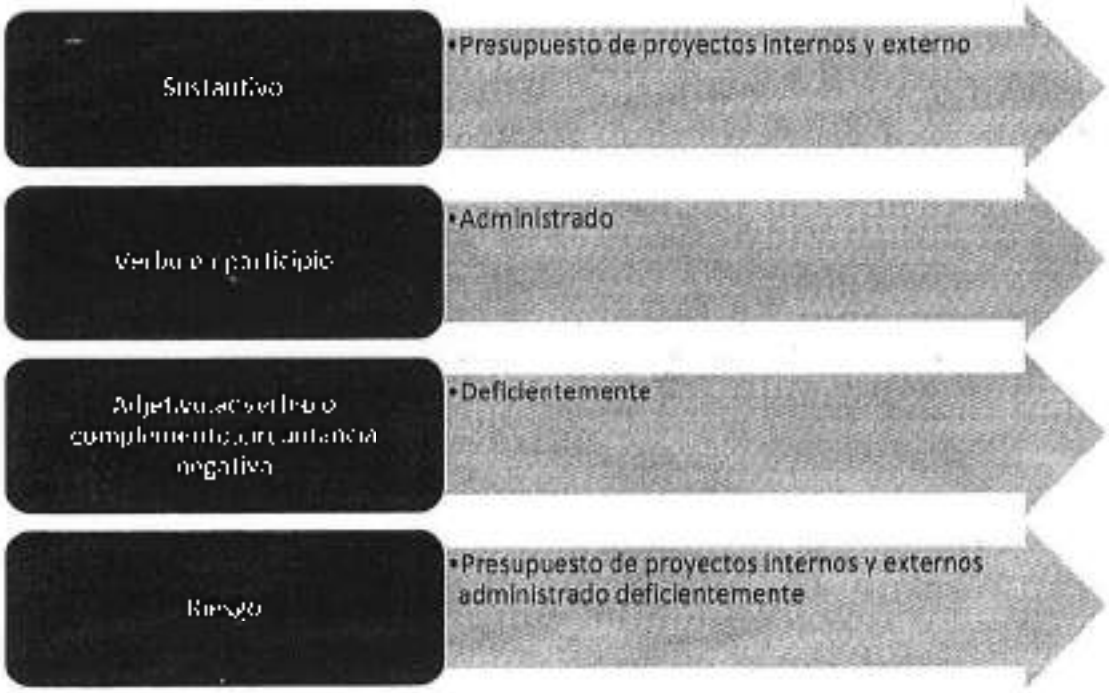
Para ello es posible realizar, adicional a las etapas previas, las siguientes actividades:

i. Identificar los procesos ya sean sustantivos o de apoyo a los que se alinean las actividades desarrolladas por cada unidad administrativa y las posibles desviaciones en su ejecución
ii. Analizar el comportamiento de los indicadores establecidos tanto en el Programa Institucional para medir el cumplimiento de las metas, así como de aquellos que miden el comportamiento y desempeño de los procesos.
iii. Elaborar, a nivel institucional como por proceso, el análisis FODA (Fortalezas, Oportunidades, Debilidades y Amenazas) que nos permita identificar las amenazas y debilidades que puedan convertirse en riesgos potenciales.
iv. Realizar una revisión histórica sobre riesgos que pudieron haberse materializado en el pasado, analizando parámetros o ejes de comparación en el contexto, que nos permitan identificar si es posible que puedan surgir nuevamente.
v. Integrar un breve diagnóstico sobre el desempeño de la unidad administrativa.

Para llevar a cabo las acciones descritas, las unidades administrativas pueden apoyarse en técnicas como talleres de autoevaluación; mapeo de procesos; análisis del entorno; lluvia de ideas; entrevistas; cuestionarios; etc.

En la descripción de los riesgos se deberá considerar la siguiente estructura general: sustantivo, verbo en participio y, adjetivo o adverbio o complemento circunstancial negativo. Los riesgos deberán ser descritos como una situación negativa que puede ocurrir y afectar el cumplimiento de metas y objetivos institucionales.

a) Estructura de redacción



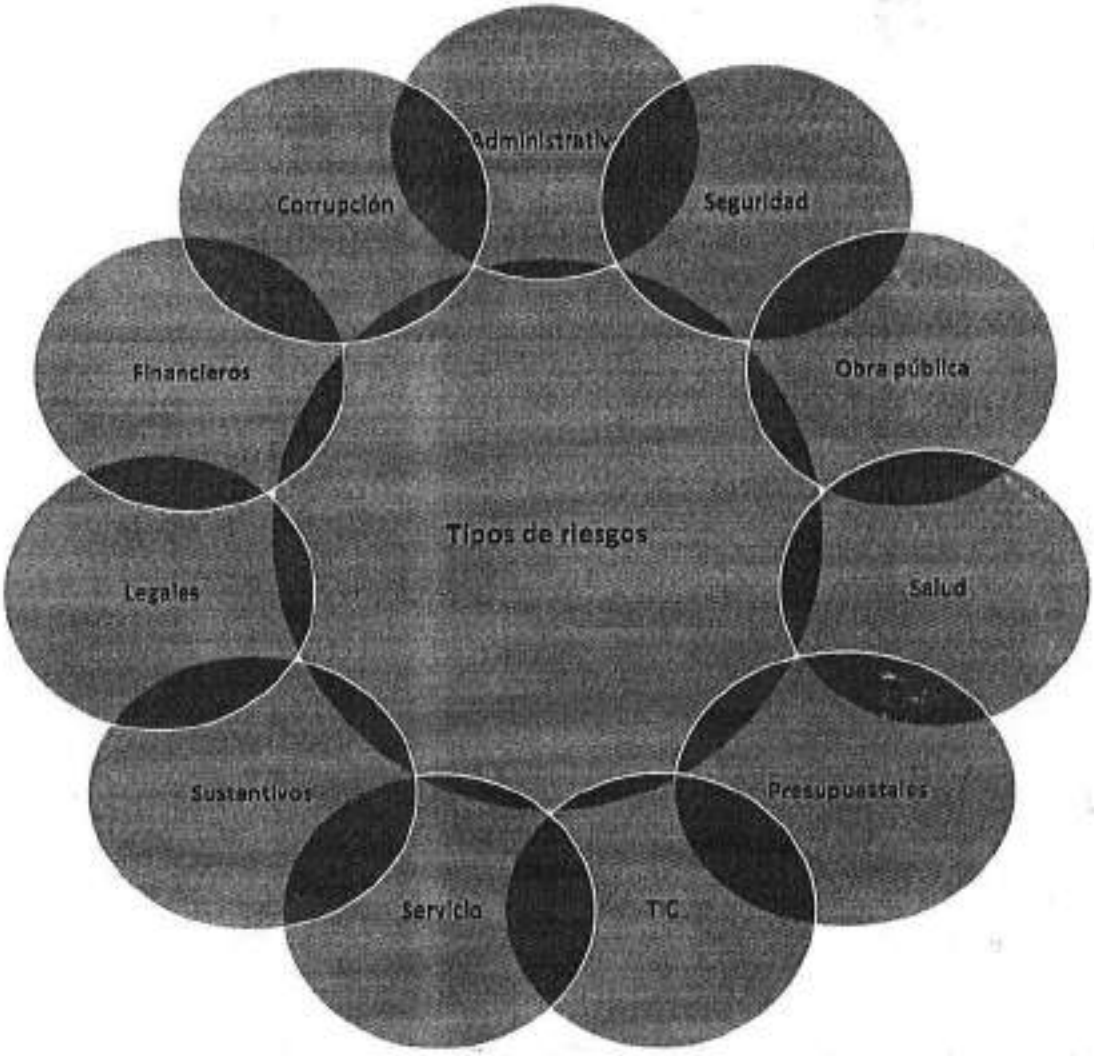
b) Nivel de Decisión del Riesgo

Identificar el nivel de exposición del riesgo en su caso de su materialización.

- ESTRATÉGICO: Afecta negativamente en el cumplimiento de Misión y visión de la PGJE BCS.
- DIRECTIVO: Impacta negativamente en la operación de los procesos, programas y proyectos de la Institución.
- OPERATIVO: Repercute en la eficacia de acciones y tareas realizadas diariamente.

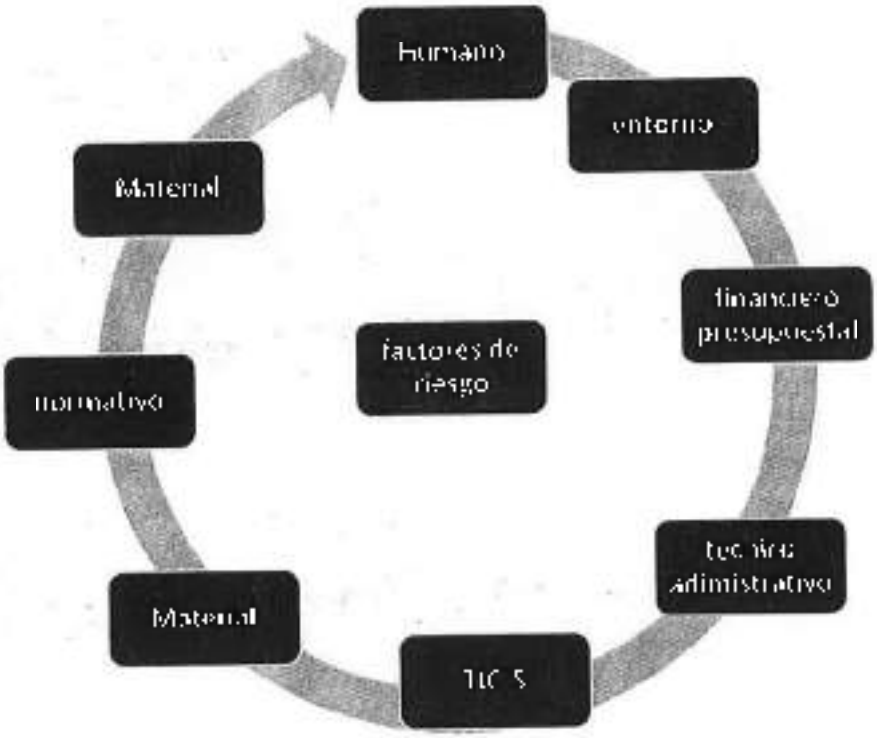
c) Clasificación de Riesgos

Se realizará en congruencia con la descripción del riesgo de acuerdo a su naturaleza:



d) Identificación de Factores de Riesgos

Atenderá a los factores internos y externos, toda circunstancia o situación que influye y aumenta las probabilidades de que un riesgo se materialice



Para llevar a cabo la identificación de efectos de los riesgos se recomienda usar la técnica del Árbol de Problemas. Este es un esquema explicativo y simplificado que se elabora mediante aproximaciones sucesivas de causas y efectos tomando como base el problema o riesgo identificado.

La aplicación de esta técnica conlleva como primer paso a la identificación de los posibles factores del riesgo. Se debe identificar y seguir la pista a todas las causas que puedan originar e incrementar la ocurrencia o el impacto del riesgo graficándolos hacia abajo del riesgo identificado. Es muy importante tratar de determinar el encadenamiento que tienen estas causas, a fin de llegar a las causales primarias e independientes entre si, que se piensa que potencializan el riesgo. Mientras más raíces se puedan detectar en el árbol de causas, más cerca se estará de las acciones que nos permitan controlar dicho riesgo.

e) Tipo de factor de riesgo

Las Unidades Administrativas deben identificar el tipo de factor conforme a lo siguiente:

- Interno: Se encuentra relacionado con las causas, decisiones o situaciones originadas al interior de la institución.
- Externo: Se refiere a las causas o situaciones fuera del ámbito de competencia de la institución.

Identificación de los posibles efectos de los riesgos

Se describirán las consecuencias negativas en el supuesto de materializarse el riesgo, indicando los objetivos y metas que en su caso se afectarían.

f) Valoración inicial del grado de impacto.

Valor que se asigne en una escala del 1 al 10. Se valorarán los riesgos existentes sin considerar algún control o medida para administrarlos. Se tomará en cuenta la magnitud o alcance de los efectos, donde el de mayor jerarquía equivale al 10 y el de menor a 1.

Escala de Valor	Impacto	Descripción
10 9	Catastrófico	Influye directamente en el cumplimiento de la misión, visión, metas y objetivos de la Institución y puede implicar pérdida patrimonial, incumplimientos normativos, problemas operativos o impacto ambiental y deterioro de la imagen. Dejando además sin funcionar totalmente o por un periodo importante de tiempo, afectando los programas, proyectos, procesos o servicios sustantivos de la Institución.
8 7	Grave	Dañaría significativamente el patrimonio, incumplimientos normativos, problemas operativos o de impacto ambiental y deterioro de la imagen o logro de las metas y objetivos institucionales. Además, se requiere una cantidad importante de tiempo para investigar y corregir los daños.
6 5	Moderado	Causaría, ya sea una pérdida importante en el patrimonio o un deterioro significativo en la imagen institucional.
4 3	Bajo	Causa un daño en el patrimonio o imagen institucional, que se puede corregir en el corto tiempo y no afecta el cumplimiento de las metas y objetivos institucionales.
2 1	Menor	Riesgo que puede ocasionar pequeños o nulos efectos en la Institución.

Criterios para valorar el grado de impacto

- Complejidad de los procesos (sustantivos) y/o magnitud de los cambios realizados a este proceso.
- Suficiencia de recursos.

- Normatividad relacionada.
- Ambiente de control.
- Grado de sistematización de los procesos.
- Impacto en el sector social.
- Competencia profesional de mandos medios.

g) Valoración inicial de la probabilidad de ocurrencia.

Posibilidad de ocurrencia del riesgo en una escala de 1 a 10, Se consideran los factores de riesgo registrados en la evaluación del riesgo, en la cual el 1 representa que el riesgo es improbable y el 10 que el riesgo seguramente se materializará.

Escala de Valor	Probabilidad de Ocurrencia	Descripción
10 9	Recurrente	Probabilidad de ocurrencia muy alta. Se tiene la seguridad de que el riesgo se materialice, tiende a estar entre el 90% y 100%.
8 7	Muy probable	Probabilidad de ocurrencia alta. Está entre el 75% a 89% la seguridad de que se materialice el riesgo.
6 5	Probable	Probabilidad de ocurrencia media. Está entre el 51% a 74% la seguridad de que se materialice el riesgo.
4 3	Inusual	Probabilidad de ocurrencia baja. Está entre el 25% a 50% la seguridad de que se materialice el riesgo.
2 1	Remota	Probabilidad de ocurrencia baja. Está entre el 25% a 50% la seguridad de que se materialice el riesgo.

Criterios para valorar el grado de impacto

- Evaluación de riesgos
- Quejas procedentes del año inmediato anterior
- Tiempo transcurrido desde la última auditoria
- Observaciones recurrentes de auditorias
- Opinión de las áreas
- Opinión del Órgano Interno de Control
- Cambios organizacionales y operacionales (Hasta nivel medio)

Evaluación de Controles

Para cada factor de riesgo, deberá existir por lo menos un control y este a su vez por lo menos deberá estar documentado, formalizado, difundido, supervisado, efectivo y aplicado constantemente
Se deberá evaluar los riesgos contrastando lo siguiente:

- Comprobar la existencia o no de controles para cada uno de los factores de riesgo y en su caso para sus efectos.
- Descripción de los controles existentes para administrar los factores del riesgo y en su caso para sus efectos.
- Descripción del tipo de control preventivo, correctivo y/o detectivo
- Determinación de la suficiencia, deficiencia o inexistencia del control para administrar el riesgo.

Valoración final

a) Se dará valor final al impacto y probabilidad de ocurrencia del riesgo con la confronta de los resultados de las etapas de evaluación de riesgos.

b) La Institución establecerá los criterios necesarios para determinar la ubicación en el cuadrante del Mapa de Riesgos Institucional, a partir de la suficiencia, deficiencia o inexistencia de los controles.

c) Se tratarán los riesgos aceptando y monitoreando aquellos de baja prioridad, para desarrollar e implementar un plan de administración específico enfocado a los demás riesgos.

Criterios para valorar la probabilidad después de los controles:

- Están documentados los controles.
- Están formalizados los controles.
- Se aplican los controles.
- Efectividad de los controles internos.

Para lo anterior, las Instituciones podrán considerar los siguientes criterios:

1) **Los controles son suficientes.** - La valoración del riesgo pasa a una escala inferior. El desplazamiento depende de si el control incide en el impacto y/o la probabilidad;
2) **Los controles son deficientes.** - Se mantiene el resultado de la valoración del riesgo antes de controles, o
3) **Inexistencia de controles.** - Se mantiene el resultado de la valoración del riesgo antes de controles.

Mapa de Riesgos

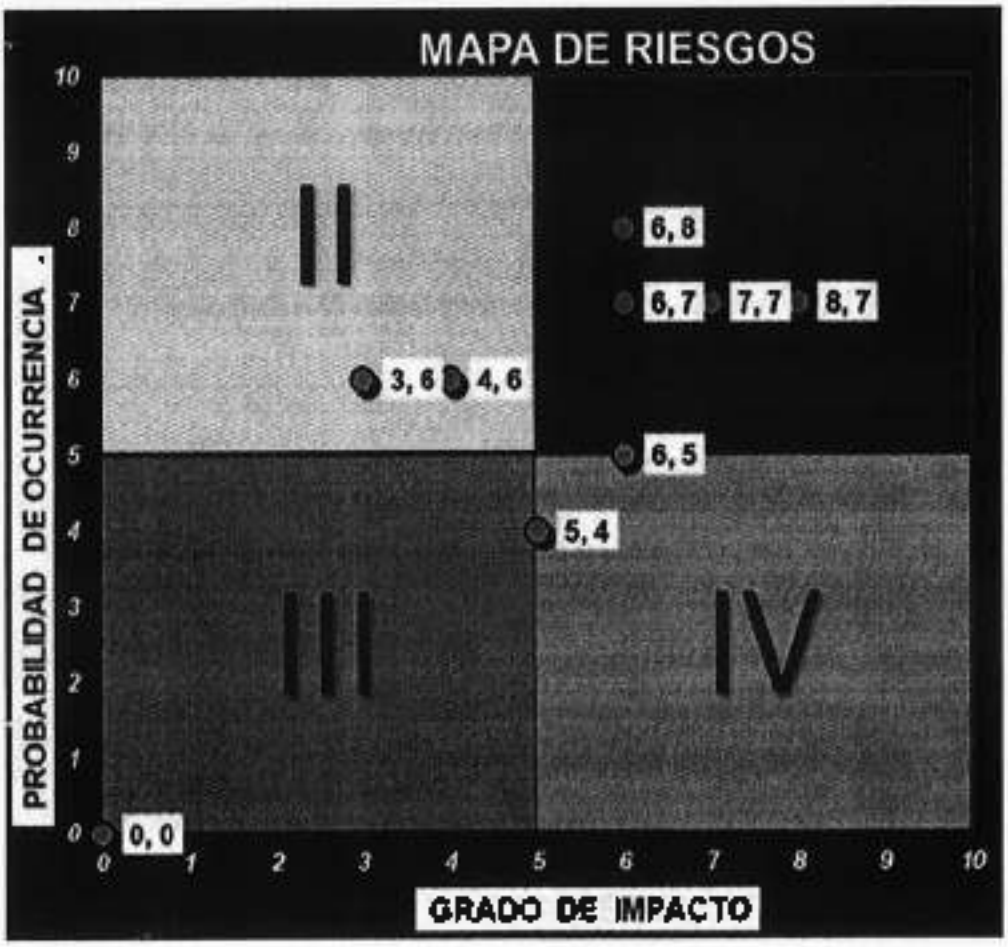
La representación gráfica de uno o más riesgos que permite vincular la probabilidad de ocurrencia y su impacto en forma clara y objetiva.

I Riesgos de Atención Inmediata: Son relevantes y de alta prioridad Son críticos porque de materializarse, no permitirían el cumplimiento de objetivos. Son significativos por su gran impacto y sus efectos en caso de su materialización, así como por la alta probabilidad de ocurrencia.

II Riesgos de Atención Periódica: Son de alta probabilidad de ocurrencia Son significativos (pero su grado de impacto es menor que el cuadrante anterior.

III Riesgos de Seguimiento: Son de baja probabilidad de ocurrencia. Son menos significativos, pero tienen alto grado de impacto.

IV Riesgos Controlados: Son al mismo tiempo poco probables y de bajo impacto.



Estrategias y Acciones

Implementar y/o actualizar actividades de control. Políticas y procedimientos, revisión de alto nivel al desempeño; resguardo de activos; establecimiento y revisión de indicadores de desempeño; actividades de control en materia de sistemas de información.

Evitar el riesgo

Se aplica antes de asumir cualquier riesgo. Se logra cuando al interior de los procesos se generan cambios sustanciales por mejora, rediseño o eliminación, resultado de controles suficientes y acciones emprendidas.

Reducir el riesgo

Se aplica preferentemente antes de optar por otras medidas más costosas y difíciles. Implica establecer acciones dirigidas a disminuir la probabilidad de ocurrencia (acciones de prevención) y el impacto (acciones de contingencia), tales como la optimización de los procedimientos y la implementación de controles.

Asumir el riesgo

- Se aplica cuando el riesgo se encuentra en un nivel que puede aceptarse sin necesidad de tomar otras medidas de control diferentes a las que se poseen

Transferir el riesgo

- Implica que el riesgo se controle mediante la responsabilización de un tercero que tenga la experiencia y especialización necesaria para asumirlo. A partir de las estrategias definidas, se describirán las acciones viables jurídica, técnica, institucional y presupuestalmente, tales como la implementación de políticas, optimización de programas, proyectos, procesos, procedimientos y servicios, entre otras.

Compartir el riesgo

- Se refiere a distribuir parcialmente el riesgo y las posibles consecuencias, a efecto de segmentarlo y canalizarlo a diferentes unidades administrativas de la Institución, las cuales se responsabilizarán de la parte del riesgo que les corresponda en su ámbito de competencia.

Dentro de éstas, se incluirán diversas actividades de revisión, aprobación, autorización, verificación, conciliación y supervisión que provean evidencia documental y/o electrónica de su ejecución.

Monitorear y revisar el desempeño del sistema de administración de riesgos y los cambios que podrían afectarlo.

Comunicar y consultar a los interesados internos y externos según corresponde en cada etapa del proceso de administración de riesgos.

Identificar opciones para tratamiento de riesgos

Acciones para reducir o controlar la probabilidad Estos pueden incluir:

- Programas de auditoría y cumplimiento.
- Condiciones contractuales.
- Revisiones formales de requerimientos, especificaciones, diseño, ingeniería y operaciones.
- Inspecciones y controles de procesos.
- Administración eficiente de recursos públicos.
- Administración de proyectos.
- Mantenimiento preventivo.
- Aseguramiento de calidad, administración y estándares.
- Investigación y desarrollo, desarrollo tecnológico.
- Capacitación estructurada y continua.
- Supervisión.
- Comprobaciones.
- Acuerdos organizacionales.
- Controles técnicos.

Procedimientos para reducir o controlar las consecuencias

Estos pueden incluir:

- Planeamiento de contingencia.
- Arreglos contractuales
- Condiciones contractuales.
- Características de diseño de los procesos.
- Planes de recuperación de desastres.
- Barreras de ingeniería y estructurales.
- Planeamiento de control de fraudes.
- Minimizar la exposición a fuentes de riesgo.
- Planeamiento de las actividades.
- Política y controles de riesgo.
- Separación o reubicación de una actividad y recursos.
- Relaciones públicas.

Diseño e Integración del Programa de Trabajo de Administración de Riesgos

El Programa de Trabajo de Administración de Riesgos (PTAR), debe integrar las acciones o METODOLOGIA PARA LA ADMINISTRACIÓN DE RIESGOS que determinen a nivel Institucional una efectiva y programada administración de los riesgos identificados, definiendo las acciones propuestas sí evitan, reducen, asumen o transfieren al riesgo, y hacer una evaluación jurídica, técnica, institucional, financiera y económica.

Se elaborará el PTAR debidamente firmado por el Titular de la Institución, el Coordinador de Control Interno y el Enlace de Administración de Riesgos, para la implementación y seguimiento de las estrategias y acciones e incluirá:

a) Los riesgos;

b) Los factores de riesgo,

c) Las estrategias para administrar los riesgos, y

d) Las acciones de control registradas en la Matriz de Administración de Riesgos, las cuales deberán identificar:

- Unidad administrativa.
- Responsable de su implementación.
- Las fechas de inicio y término.
- Medios de verificación.

Cada una de las unidades administrativas, deberá definir los elementos ya señalados, a fin de que el Enlace de Administración de Riesgos integre el Programa de Trabajo a nivel Institucional, el cual será presentado al COCODI de manera anual en la primera sesión ordinaria del ejercicio.

En la identificación de las acciones para la administración de los riesgos, se deben proponer las acciones probables que puedan, en términos operativos, conseguir solución. Las acciones tendrán que valorarse en términos de análisis de Costo-Beneficio -Efectividad y en el marco de las estrategias de la Institución.

Con la implementación de las acciones deben de alcanzar los resultados positivos en la administración y control del riesgo.

Una vez diseñado y autorizado el PTAR Institucional, es necesario monitorear su implementación para asegurar su cumplimiento. Dicho proceso es responsabilidad del Enlace de Administración de Riesgos de la Institución, así como de cada una de las unidades administrativas, por lo que debe llevarse a cabo de manera constante.

Reporte de Avances Trimestral del PTAR (RAT-PTAR).

El seguimiento al cumplimiento de las acciones de control del PTAR deberá realizarse trimestralmente por el Coordinador de Control Interno y el Enlace de Administración de Riesgos para informar al Titular de la Institución el resultado, a través del RAT-PTAR, el cual deberá contener al menos lo siguiente:

a) Resumen cuantitativo de las acciones de control comprometidas.
b) En su caso, la descripción de las principales problemáticas que obstaculizan el cumplimiento de las acciones de control reportadas en proceso y propuestas de solución para consideración del Comité u Órgano de Gobierno, según corresponda;
c) Conclusión general sobre el avance global en la atención de las acciones de control comprometidas y respecto a las concluidas su contribución como valor agregado para evitar que se materialicen los riesgos, indicando sus efectos en el Sistema de Control Interno y en el cumplimiento de metas y objetivos, y
d) Firmas del Coordinador de Control Interno y del Enlace de Administración de Riesgos.

Las Unidades administrativas deben proporcionar al Coordinador de Control Interno la información, dentro los primeros 10 días hábiles posteriores al cierre de cada trimestre.

El coordinador de Control Interno, debe presentar al Titular del Órgano Fiscalizador, dentro de los primeros 15 días hábiles posteriores al cierre de cada trimestre.

El Coordinador de Control Interno debe presentar al COCODI u Órgano de Gobierno, a través del Sistema Informático, en la Sesión Ordinaria posterior al cierre de cada trimestre.

Informe de Evaluación del Órgano Fiscalizador al Reporte de Avances Trimestral al PTAR

- El Órgano Fiscalizador presentara al Titular de la Institución, dentro de los 15 días hábiles posteriores a la recepción del Reporte de Avances Trimestral del PTAR (RAT-PTAR).
- El Órgano Fiscalizador debe presentar al COCODI u Órgano de Gobierno, a través del Sistema Informático, en la Sesión Ordinaria posterior al cierre de cada trimestre.

Reporte Anual de Comportamiento de los Riesgos (RAC)

Se realizará un Reporte Anual del comportamiento de los riesgos, con relación a los determinados en la Matriz de Administración de Riesgos del año inmediato anterior, y contendrá al menos lo siguiente:

I. Riesgos con cambios en la valoración final de probabilidad de ocurrencia y grado de impacto, los modificados en su conceptualización y los nuevos riesgos.

II. Comparativo del total de riesgos por cuadrante.

III. Variación del total de riesgos y por cuadrante.

IV Conclusiones sobre los resultados alcanzados en relación con los esperados, tanto cuantitativos como cualitativos de la administración de riesgos

El Enlace de Administración de Riesgos, elabora y presenta al Coordinador de Control Interno el RAC para revisión y seguimiento.

El Titular de la Institución, el Coordinador de Control Interno y Enlace de Administración de Riesgos, presenta al COCODI u Órgano de Gobierno el RAC, en la Primera Sesión Ordinaria de cada ejercicio fiscal.

Opinión y/o comentarios sobre el Reporte Anual de Comportamiento de los Riesgos

- El Titular del Órgano Fiscalizador, presentará al Titular de la Institución y al Titular de la Contraloría General, a más tardar, el último día hábil del mes de febrero.
- El Titular del Órgano Fiscalizador, presentará al COCODI, o en su caso, al Órgano de Gobierno en la primera Sesión Ordinaria.

Atribuciones del COCODI

Aprobar acuerdos de la Administración de Riesgos Institucional:

- Revisión del PTAR, así como, actualizaciones.
- Reporte de Avances Trimestral del PTAR.
- Análisis del resultado anual del comportamiento de los riesgos.
- Recurrencia de las observaciones de las auditorías y revisiones.

Formatos Guía para Administración de Riesgos:

- Programa de Trabajo de Administración de Riesgos (PTAR), Matriz y Mapa de Riesgos.
- Reporte de Avances Trimestral del Programa de Trabajo de Administración de Riesgos
- Informe de Evaluación del Órgano Fiscalizador al Reporte de Avances Trimestrales del Programa de Trabajo de Administración de Riesgos.
- Reporte Anual de Comportamiento de los Riesgos.
- Opinión del Órgano Fiscalizador del Reporte Anual de Comportamiento de los Riesgos.

Glosario

Acción (es) de mejora: Las actividades determinadas e implantadas por los titulares y demás servidores públicos de las instituciones para fortalecer el Sistema de Control Interno Institucional, así como prevenir, disminuir, administrar y/o eliminar los riesgos que pudieran obstaculizar el cumplimiento de objetivos y metas.

Administración de riesgos: El proceso sistemático que deben de realizar las Instituciones para evaluar y dar seguimiento al comportamiento de los riesgos a que están expuestas en el desarrollo de sus actividades, mediante el análisis de los distintos factores que pueden provocarlos, con la finalidad de definir las estrategias y acciones que permitan controlarlos y asegurar el logro de los objetivos y metas de una manera razonable.

Análisis de Costo-Beneficio: Una herramienta de Administración de Riesgos usada para tomar decisiones sobre las técnicas propuestas por el grupo para la administración de los riesgos, en la cual se valoran y comparan los costos, financieros y económicos, de implementar la medida, contra los beneficios generados por la misma. Una medida de administración de riesgos será aceptada siempre que el beneficio valorado supere al costo.

Área (s) de oportunidad: La situación favorable en el entorno institucional, bajo la forma de hechos, tendencias, cambios o nuevas necesidades que se pueden aprovechar.

Autocontrol: La implantación que realizan los titulares de las Instituciones, de los mecanismos, acciones y prácticas de supervisión o evaluación de cada sistema, actividad o proceso; ejecutado de manera automática por los sistemas informáticos o de manera manual por los servidores públicos; y que permite identificar, evitar y, en su caso, corregir con oportunidad los riesgos o condiciones que limiten, impiden o hagan ineficiente el logro de objetivos.

Causa. Son los medios, circunstancias y agentes precursores de los riesgos.

Comité y/o COCODI: El Comité de Control y Desempeño Institucional, órgano colegiado que contribuye al cumplimiento de los objetivos y metas institucionales; a impulsar el establecimiento y actualización del Sistema de Control Interno, y al análisis y seguimiento para la detección y administración de riesgos, conforme a lo dispuesto en el Título Cuarto de las presentes Disposiciones en Materia de Control Interno

Control correctivo: El mecanismo específico de control que opera en la etapa final de un proceso, el cual permite identificar y corregir o subsanar en algún grado, omisiones o desviaciones

Control detectivo: El mecanismo específico de control que opera en el momento en que los eventos o transacciones están ocurriendo, e identifican las omisiones o desviaciones antes de que concluya un proceso determinado.

Control Interno: El proceso que tiene como fin proporcionar un grado de seguridad razonable en la consecución de los objetivos de la institución

Control preventivo: El mecanismo específico de control que tiene el propósito de anticiparse a la posibilidad de que ocurran situaciones no deseadas o inesperadas que pudieran afectar al logro de los objetivos y metas.

Costo: Se entiende por costo las erogaciones, directas e indirectas en que incurre la institución en la producción, prestación de un servicio o manejo de un riesgo, por ejemplo, adquirir una póliza de fidelidad para transferir el riesgo de fraude por un costo.

Debilidad de Control Interno: La insuficiencia, deficiencia o inexistencia identificada en el Sistema de Control Interno Institucional mediante la supervisión, verificación y evaluación interna y/o de los órganos de fiscalización, que pueden evitar que se aprovechen las oportunidades y/u ocasionar que los riesgos se materialicen.

Evaluación de riesgos Determinar el impacto y la probabilidad del riesgo. Dependiendo de la información disponible pueden emplearse desde modelos de simulación, hasta técnicas colaborativas.

Disposiciones: Las disposiciones en materia de control interno.

Economía: Los términos y condiciones bajo los cuales se adquieren recursos, en cantidad y calidad apropiada y al menor costo posible para realizar una actividad determinada, con la calidad requerida.

Eficacia: El cumplimiento de los objetivos y metas establecidos, en lugar, tiempo, calidad y cantidad.

Eficiencia: El logro de objetivos y metas programadas con la menor cantidad de recursos.

Estrategia: para manejar el riesgo Actividades determinadas y específicas que elige la institución para evitar o prevenir, reducir dispersar, transferir y asumir riesgos.

Evaluación del Sistema de Control Interno: El proceso mediante el cual se determina el grado de eficacia y de eficiencia con que se cumplen los elementos de control del Sistema de Control Interno Institucional en sus tres niveles (Estratégico, Directivo y Operativo), para asegurar el cumplimiento de los objetivos del Control Interno institucional.

Factor de riesgo: La circunstancia o situación interna y/o externa que aumenta la probabilidad de que un riesgo se materialice.

Identificación de riesgos: Establecer la estructura del riesgo; fuentes o factores, internos o externos, generadores de riesgos: puede hacerse a cualquier nivel: toda la institución por áreas, por procesos, incluso, bajo el viejo paradigma, por funciones; desde el nivel estratégico hasta el más humilde operativo.

Impacto o efecto: Las consecuencias negativas que se generarían en la institución, en el supuesto de materializarse el riesgo

Indicador Es la valoración de una o más variables que informa sobre una situación y soporta la toma de decisiones. Es un criterio de medición y de evaluación cuantitativa o cualitativa.

Manual: El Manual Administrativo de Aplicación General en Materia de Control Interno a que se refiere el artículo cuarto del Acuerdo en el que se emiten las Disposiciones en

Materia de Control Interno y se expide el Manual Administrativo de Aplicación General en Materia de Control Interno, el cual integra diversos procesos asociados con el Control Interno.

Mapas de riesgos institucional: La representación gráfica de uno o más riesgos que permite vincular la probabilidad de ocurrencia y su impacto en forma clara y objetiva.

Matriz de Administración de Riesgos Institucional: El tablero de control que refleja el diagnóstico general de los riesgos para contar con un panorama de estos e identificar áreas de oportunidad en la institución

Modelo Estándar de Control Interno: La herramienta para el establecimiento y actualización del Sistema de Control Interno en las instituciones del sector público.

Nivel de riesgo (determinación del): Es el resultado de correlacionar el impacto y la posibilidad, con los controles internos existentes.

Nivel (es) de Control Interno: La implementación y actualización de los elementos de Control Interno que integran las cinco Normas Generales de Control Interno y, que realizan los servidores públicos adscritos a las instituciones de acuerdo con el ámbito de su competencia y nivel jerárquico En apego a los numerales 14 y 16 del Acuerdo por el que se emiten las Disposiciones en Materia de Control Interno y se clasifican en: Estratégico, Directivo y Operativo.

Normas Generales de Control Interno: La implementación y actualización de los elementos de Control Interno que integran los cinco componentes del Control Interno que realizan los servidores públicos adscritos a las instituciones, de acuerdo al ámbito de su competencia y nivel jerárquico.

OIC: El órgano interno de control de la dependencia o institución.

Oportunidad: La generación y entrega de la información y documentación en el tiempo requerido para su uso.

Órgano Interno de Control: (es) La instancia facultada para realizar la revisión, supervisión evaluación, control y seguimiento del ejercicio de los recursos públicos de acuerdo con las disposiciones legales, reglamentarias y normas administrativas. Así como del cumplimiento de los objetivos contenidos en planes y programas institucionales, con el propósito de detectar desviaciones, prevenir, corregir, mejorar y/o sancionar.

Plan de contingencia: Parte del plan de manejo de riesgos que contiene las acciones a ejecutar en caso de la materialización del riesgo, con el fin de dar continuidad a los objetivos de la institución.

Plan y programa de acción: Programa de manejo del riesgo que contiene las técnicas de administración del riesgo orientadas a prevenir, evitar, reducir, dispersar, transferir o asumir riesgos.

Planeación estratégica: El ejercicio periódico que facilita la identificación de fortalezas, oportunidades, debilidades y amenazas, a través del cual se integra un programa de trabajo que permite establecer las palancas o acciones estratégicas o prioritarias, en virtud de que son las que derivan el mayor impacto en resultados, satisfacción y confianza de la sociedad

Probabilidad o posibilidad Una medida (expresada como porcentaje o razón) para estimar la posibilidad de que ocurra un incidente o evento. Contando con registros, puede estimarse a partir de su frecuencia histórica mediante modelos estadísticos de mayor o menor complejidad.

PTAR: El Programa de Trabajo de Administración de Riesgos.

Riesgo: El evento adverso e incierto (externo o interno) que derivado de la combinación de su probabilidad de ocurrencia y el posible impacto pudiera obstaculizar o impedir el logro de los objetivos y metas institucionales.

Riesgo inherente: Es aquel al que se enfrenta una institución en ausencia de acciones de la dirección para modificar su probabilidad o impacto.

Riesgo residual: Nivel de riesgo que permanece luego de tomar medidas de tratamiento de riesgo Seguimiento Recolección regular y sistemática sobre la ejecución del plan, que sirven para actualizar y mejorar la exposición a riesgos

Seguridad razonable: El escenario en el que la posibilidad de materialización del riesgo disminuye, y la posibilidad de lograr los objetivos se incrementa.

Sistema de Control Interno Institucional: El conjunto de procesos, mecanismos y elementos organizados y relacionados que interactúan entre si, y que se aplican de manera específica por una institución a nivel de planeación, organización, ejecución, dirección, información y seguimiento de sus procesos de gestión, para dar certidumbre a la toma de decisiones y conducirla con una seguridad razonable al logro de sus objetivos y metas en un ambiente ético, de calidad, mejora continua, eficiencia y de cumplimiento de la ley.

Sistema de información El conjunto de procedimientos ordenados que, al ser ejecutados, proporcionan información para apoyar la toma de decisiones y el control de la institución

TIC´s: Las Tecnologías de la Información y Comunicaciones.

Unidades administrativas: Las comprendidas en el reglamento interior, estatuto orgánico y/o estructura orgánica básica de una institución, responsable de ejercer la asignación presupuestaria correspondiente

Valoración del riesgo: Fase en la administración de riesgos, diagnóstico que consta de la identificación, análisis y determinación del nivel de riesgo

CONVENIO DE COORDINACIÓN PARA LA OPERACIÓN DEL PROGRAMA DE APOYO AL EMPLEO, QUE, EN EL MARCO DEL SERVICIO NACIONAL DE EMPLEO, CELEBRAN, POR UNA PARTE, EL EJECUTIVO FEDERAL, A TRAVÉS DE LA SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL, EN ADELANTE LA "SECRETARÍA", REPRESENTADA POR SU TITULAR, LUISA MARÍA ALCALDE LUJÁN Y POR MARATH BARUCH BOLAÑOS LÓPEZ, SUBSECRETARIO DE EMPLEO Y PRODUCTIVIDAD LABORAL, ASISTIDOS POR MARCO ANTONIO HERNÁNDEZ MARTÍNEZ, TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS Y DONACIANO DOMÍNGUEZ ESPINOSA, ENCARGADO DE DESPACHO DE LA UNIDAD DEL SERVICIO NACIONAL DE EMPLEO; Y POR LA OTRA, EL GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR, EN ADELANTE DENOMINADO "GOBIERNO DEL ESTADO", REPRESENTADO EN ESTE ACTO POR EL LIC. CARLOS MENDOZA DAVIS, EN SU CALIDAD DE GOBERNADOR, ASISTIDO POR EL LIC. ÁLVARO DE LA PEÑA ANGULO, SECRETARIO GENERAL DE GOBIERNO, LIC. TOMAS FRANK FLORES GAMEROS, SECRETARIO DEL TRABAJO Y DESARROLLO SOCIAL, LIC. ISIDRO JORDÁN MOYRÓN, SECRETARIO DE FINANZAS Y ADMINISTRACIÓN Y ARQ. SERVANDO ESPINOZA VILLAVICENCIO, ENCARGADO DE DESPACHO DE LA CONTRALORÍA GENERAL; A QUIENES SE LES DENOMINARÁ CONJUNTAMENTE COMO "LAS PARTES", DE CONFORMIDAD CON LOS ANTECEDENTES, DECLARACIONES Y CLÁUSULAS SIGUIENTES:

ANTECEDENTES

I. El artículo 123, primer párrafo, de la Constitución Política de los Estados Unidos Mexicanos, establece que toda persona tiene derecho al trabajo digno y socialmente útil y que, al efecto, se promoverá la creación de empleos y la organización social para el trabajo conforme a la Ley Federal del Trabajo.

II. La Ley Orgánica de la Administración Pública Federal determina en su artículo 40, fracción VII que corresponde a la Secretaría del Trabajo y Previsión Social establecer y dirigir el Servicio Nacional de Empleo (en adelante *SNE*) y vigilar su funcionamiento.

III. Conforme a lo dispuesto en el artículo 537, fracciones I y II, de la Ley Federal del Trabajo, el *SNE* tiene, entre otros objetivos, estudiar y promover la operación de políticas públicas que apoyen la generación de empleos y promover y diseñar mecanismos para el seguimiento a la colocación de los trabajadores.

IV. En términos de lo establecido en los artículos 538 y 539, de la Ley Federal del Trabajo y 15, fracción I, del Reglamento Interior de la Secretaría del Trabajo y Previsión Social, la Unidad del Servicio Nacional de Empleo (en adelante *USNE*) es la Unidad Administrativa encargada de coordinar la operación del *SNE* en los términos que establece la propia ley y reglamento en cita.

V. El Programa de Apoyo al Empleo (en adelante *PAE*) tiene el objetivo de lograr la inserción en un empleo formal de desempleados, trabajadores en condiciones críticas de ocupación y personas inactivas con disponibilidad para trabajar, con atención preferencial a quienes enfrentan barreras de acceso al empleo formal

VI. Las Reglas de Operación del *PAE*, (en adelante *Reglas*), publicadas en el Diario Oficial de la Federación el 22 de febrero de 2021, establecen que la coordinación de actividades entre el Ejecutivo Federal por conducto de la **"SECRETARÍA"** y los gobiernos de las entidades federativas, se formaliza mediante la suscripción de Convenios de Coordinación, en los cuales se establecen los compromisos que asumen **"LAS PARTES"** para su operación

DECLARACIONES

I. **La "SECRETARÍA" declara que:**

I.1. Conforme a lo dispuesto en los artículos 90, de la Constitución Política de los Estados Unidos Mexicanos; 26, y 40, de la Ley Orgánica de la Administración Pública Federal, y 537, 539 y 539, de la Ley Federal de Trabajo es una Dependencia del Poder Ejecutivo Federal que tiene, entre otras atribuciones, las siguientes:

A) Establecer y dirigir el Servicio Nacional de Empleo y vigilar su funcionamiento

B) Diseñar, conducir y evaluar programas específicos para generar oportunidades de empleo para jóvenes y grupos en situación vulnerable;

C) Practicar estudios para determinar las causas del desempleo y del subempleo de la mano de obra rural y urbana;

D) Proponer la celebración de convenios en materia de empleo, entre la Federación y las Entidades Federativas y

E) Orientar a los *buscadores de trabajo* hacia las vacantes ofertadas por los *empleadores* con base a su formación y aptitudes.

I.2. Los recursos económicos que destinará al cumplimiento del objeto del presente *Convenio de Coordinación*, provienen de los que le son autorizados por la Secretaría de Hacienda y Crédito Público (en adelante *SHCP*) para el Ejercicio Fiscal 2021.

I.3. Luisa María Alcalde Luján, Secretaria del Trabajo y Previsión Social, cuenta con facultades para celebrar el presente instrumento, de acuerdo con lo previsto en los artículos 1, 2, 4 fracción III y 5 del Reglamento Interior de la "**SECRETARÍA**", publicado en el Diario Oficial de la Federación el 23 de agosto de 2019

I.4 Marath Baruch Bolaños López, Subsecretario de Empleo y Productividad Laboral, cuenta con facultades para suscribir el presente instrumento, de acuerdo con lo previsto en los artículos 2, apartado A, fracción II, y 3, fracción IX, del Reglamento Interior de la "**SECRETARÍA**", publicado en el Diario Oficial de la Federación el 23 de agosto de 2019.

I.5. Marco Antonio Hernández Martínez, Titular de la Unidad de Administración y Finanzas, asiste en la suscripción del presente instrumento de acuerdo con lo previsto en los artículos 2, apartado A, fracción III, y 7, fracción XIV del Reglamento Interior de la "**SECRETARÍA**", publicado en el Diario Oficial de la Federación el 23 de agosto de 2019

I.6. Donaciano Domínguez Espinosa, en su calidad de Encargado de Despacho de la Unidad del Servicio Nacional de Empleo, asiste en la suscripción del presente instrumento de conformidad con lo dispuesto en los artículos 2, apartado A, fracción VII, y 15, fracciones I, II, IV, V y VII, del Reglamento Interior de la Secretaría del Trabajo y Previsión Social, en relación con el artículo Único, fracción III, inciso a), del Acuerdo por el que se adscriben orgánicamente las Unidades Administrativas de la Secretaría del Trabajo y Previsión Social publicado en el Diario Oficial de la Federación el 19 de septiembre de 2019

I.7 Para los efectos del presente *Convenio de Coordinación*, señala como domicilio el ubicado en calle La Morena número 804 piso 14, colonia Narvarte Poniente, alcaldía Benito Juárez, C.P. 03020

II. **El "GOBIERNO DEL ESTADO" declara que:**

II.1. El Estado de Baja California Sur es una entidad libre y soberana que forma parte integrante de la Federación de conformidad con lo establecido en los artículos 40, 42 y 43 de la Constitución Política de los Estados Unidos Mexicanos, así como 1 de la Constitución Política del Estado Libre y Soberano de Baja California Sur.

II 2. El ejercicio del Poder Ejecutivo se deposita en el Gobernador del Estado, quien tiene las facultades y obligaciones que establecen la Constitución Política de los Estados Unidos Mexicanos, la Constitución Política del Estado Libre y Soberano de Baja California Sur, la Ley Orgánica de la Administración Pública del Estado y las demás disposiciones jurídicas aplicables, es por ello que de acuerdo a lo dispuesto en los artículos 67 y 79 de la Constitución Política del Estado Libre y Soberano de Baja California Sur; 2 de la Ley Orgánica de la Administración Pública del Estado de Baja California Sur, y 42 y 43 de la Ley de Planeación del Estado de Baja California Sur, el titular del Poder Ejecutivo del Estado de Baja California Sur, cuenta con las facultades suficientes para celebrar el presente Convenio de Coordinación

II 3 De conformidad con lo establecido en los artículos 81 y 83 fracción IV de la Constitución Política del Estado Libre y Soberano de Baja California Sur, y 4 de la Ley Orgánica de la Administración Pública del Estado de Baja California Sur, todos los acuerdos y disposiciones que el Gobernador expida en uso de sus facultades, deben para su validez ser autorizados con la firma del Secretario General de Gobierno y también debe firmar de conocimiento el encargado del ramo a que el asunto corresponda.

II 4. Con fundamento en lo establecido en los artículos 80 de la Constitución Política del Estado Libre y Soberano de Baja California Sur; 16 fracciones I, II, IX y XII, 20 fracción II, 21, 22, 29 y 32 de la Ley Orgánica de la Administración Pública del Estado de Baja California Sur, 2°, inciso A) fracción I, y B) inciso b), 5° fracciones I, IV, y V; 6° fracciones II, X, XII, XVI, y 26 del Reglamento Interior de la Secretaría del Trabajo y Desarrollo Social, intervienen también en la suscripción del presente documento el Secretario General de Gobierno, Secretario de Finanzas y Administración, así como la Contraloría General del Estado.

II.5. Para el desahogo de los asuntos de su competencia, la Secretaría del Trabajo y Desarrollo Social cuenta, entre otras Unidades Administrativas, con la Dirección General del Servicio Nacional de Empleo en Baja California Sur, de conformidad con lo establecido en el artículo 11° del Reglamento Interior de la Secretaría del Trabajo y Desarrollo Social del Estado de Baja California Sur

II 6. Para los efectos del presente instrumento señala como su domicilio el ubicado en Palacio de Gobierno sito en calles Isabel la Católica entre Ignacio Allende y Nicolás Bravo, Colonia Centro, C.P 23000 La Paz, Baja California Sur.

III. "LAS PARTES" declaran que:

III.1 Conocen las disposiciones contenidas en la Ley Federal del Trabajo, así como la *Reglas* los lineamientos y manuales que ha emitido la **"SECRETARÍA"**, para la operación del *PAE*.

III.2 Para efectos del presente *Convenio de Coordinación*, adoptan los términos y abreviaturas establecidos en las *Reglas*, mismos que se resaltarán en letras *cursivas*, para mejor referencia y comprensión de lo que establece el presente instrumento.

Expuestos los anteriores Antecedentes y Declaraciones, **"LAS PARTES"** están de acuerdo en celebrar el presente *Convenio de Coordinación*, al tenor de las siguientes

C L Á U S U L A S

PRIMERA. - OBJETO. El presente instrumento jurídico tiene por objeto establecer las obligaciones de coordinación que asumen **"LAS PARTES"**, con el fin de operar el *PAE* en el Estado de Baja California Sur.

SEGUNDA. - OBLIGACIONES DE "LAS PARTES" La **"SECRETARÍA"** y el **"GOBIERNO DEL ESTADO"**, en la esfera de sus competencias, acuerdan sumar esfuerzos para el cumplimiento del objeto materia del presente *Convenio de Coordinación*, de acuerdo a las siguientes obligaciones.

1. Cumplir con las leyes, reglamentos *Reglas*, lineamientos, políticas, criterios, procedimientos y demás disposiciones jurídicas (en adelante **Normatividad**) de carácter federal y estatal, aplicables a la operación del *PAE*
2. Aportar los recursos que se comprometen en el presente *Convenio de Coordinación*.
3. Asistir o designar representantes en los comités en materia de empleo, de los que sea miembro o en los que tenga la obligación de participar
4. Capacitar al personal que participe en la ejecución del *PAE*.
5. Evaluar la operación de la *OSNE* y proporcionar información relativa a su funcionamiento.
6. Promover y difundir el *PAE* con la finalidad de acercar alternativas de empleo para los *buscadores de trabajo y empleadores* que soliciten la intermediación de la *OSNE*
7. Priorizar la atención a población que enfrenta barreras de acceso al empleo, que incluye mujeres, jóvenes, incluidos los egresados del Programa Jóvenes Construyendo el Futuro, mayores de 50 años, personas con alguna discapacidad víctimas de delitos y personas preliberadas y migrantes refugiados
8. Contribuir al cumplimiento de los objetivos y prioridades nacionales.
9. Participar en los eventos que, con motivo de la operación del *PAE*, se organicen.

TERCERA. - OBLIGACIONES DE LA "SECRETARÍA". La **"SECRETARÍA"**, por conducto de la *USNE*, se obliga a lo siguiente:

1. Dar a conocer la **Normatividad** de carácter federal aplicable al *PAE* y proporcionar asesoría, asistencia técnica y capacitación/profesionalización al personal que participe en su ejecución, en particular a los *Consejeros Laborales* adscritos a la *OSNE*
2. Dar a conocer la estructura organizacional de la *OSNE* que se requiera para implementar la operación del *PAE*
3. Gestionar la disponibilidad de los recursos presupuestales destinados al *PAE*, conforme a la Normatividad federal aplicable, con el propósito de llevar a cabo su aplicación
4. Dar acceso a la *OSNE* a sus Sistemas informáticos para realizar el registro, control, seguimiento y generación de información del *PAE*.
5. Proveer a la *OSNE*, en coordinación con las unidades administrativas facultadas para ello y conforme a la disponibilidad presupuestal, de enlaces digitales para los servicios de Internet, correo electrónico, red de voz y datos; equipos de cómputo y equipos para identificación de habilidades y capacidades de personas con discapacidad y/o adultos mayores.
6. Promover y fomentar la capacitación/profesionalización del personal adscrito a la *OSNE* que participe en la ejecución del *PAE* para mejorar sus conocimientos, habilidades y destrezas laborales
7. Supervisar y dar seguimiento a la operación del *PAE*, para verificar su estricto apego a la **Normatividad** aplicable y el cumplimiento de sus objetivos y metas

8. Promover la implementación de las acciones de *Contraloría Social* que resulten aplicables conforme a los Lineamientos para la Promoción y Operación de la Contraloría Social en los Programas Federales de Desarrollo Social, los documentos de Contraloría Social autorizados por la Secretaría de la Función Pública y demás normatividad en la materia.

9. Canalizar para atención de la *OSNE*, las peticiones ciudadanas que, en materia de empleo u ocupación productiva, se presenten ante la "**SECRETARÍA**", cuando así corresponda.

10. Evaluar el desempeño de la *OSNE*, a fin de mejorar la eficiencia en la ejecución del *PAE*.

11. Promover y difundir las disposiciones de blindaje electoral emitidas por la autoridad competente, a efecto de que la *OSNE* se apegue a estas y se coadyuve a transparentar la operación del *PAE*.

12. Dar seguimiento a los resultados de la fiscalización que se realice a la operación y aplicación del *PAE* en la *OSNE*, por parte de las instancias facultadas para ello, con el fin de procurar su debida atención.

13. Solicitar la intervención del Órgano Interno de Control en la "**SECRETARÍA**", de la Secretaría de la Función Pública del Gobierno Federal y/o de las Instancias de Fiscalización Estatales, cuando se identifique que se incumple con las disposiciones normativas, a efecto de que se realicen las acciones conducentes

CUARTA. - OBLIGACIONES DEL "GOBIERNO DEL ESTADO". El "**GOBIERNO DEL ESTADO**" se obliga a:

1. Operar en la entidad federativa el *PAE*, para ello deberá:

   A) Disponer de una estructura organizacional de la *OSNE*, con base en el modelo que le dé a conocer la "**SECRETARÍA**", a través de la *USNE*

   B) Adoptar la denominación oficial de "Servicio Nacional de Empleo de Baja California Sur" para la *OSNE*, o en su caso realizar las gestiones conducentes para ello.

   C) Proporcionar espacios físicos, para uso exclusivo de la *OSNE*, que cuenten con las dimensiones y condiciones de accesibilidad necesarias para la atención de *buscadores de trabajo*, incluidas personas con discapacidad y adultos mayores, en los que se desarrolle de manera eficiente la intermediación laboral descrita en las *Reglas*, tales como Bolsas de Trabajo, Centros de Intermediación Laboral, Talleres para Buscadores de Trabajo, Centros de Evaluación de Habilidades (VALPAR), así como para el resguardo de la documentación que se genere con motivo de la operación del *PAE*

   D) Designar a un servidor público de tiempo completo con jerarquía mayor o igual a Director de Área, como Titular de la *OSNE*.

   E) Facultar al Titular de la *OSNE* para conducir el funcionamiento de ésta; administrar los recursos que en el marco del presente *Convenio de Coordinación* asignen "**LAS PARTES**"; realizar actividades de concertación empresarial de alto nivel y gestionar los apoyos necesarios para el funcionamiento de la *OSNE*.

   F) Designar de manera oficial, a través del titular de la Secretaría del Trabajo y Desarrollo Social, al titular de la *OSNE* y al de su área administrativa, así como otro funcionario de la misma, como responsables del ejercicio, control y seguimiento de los recursos que "**LAS PARTES**" destinen para la operación del *PAE* en la entidad federativa, de acuerdo a lo establecido en la **Normatividad**.

2. Asignar recursos para el funcionamiento de la *OSNE*, que incluyan:

A) Contratar personal, que labore de tiempo completo y exclusivamente para la *OSNE*, a fin de llevar a cabo las actividades que establecen las *Reglas*, fundamentalmente las de Intermediación Laboral, para atender a los *buscadores de trabajo* y realizar acciones de concertación empresarial con los *empleadores* que permitan identificar, perfilar y promover sus puestos vacantes para cubrirlos incluidas las de carácter técnico, operativo y administrativo que complementen lo anterior. Las contrataciones de *Consejeros Laborales* se realizarán de acuerdo con las disposiciones emitidas por la *USNE*, en materia de descripción de puesto y perfil ocupacional, el tipo de contrato y condiciones serán establecidas por el **"GOBIERNO DEL ESTADO"** y las obligaciones que se deriven de esta relación serán responsabilidad de éste.

B) Dotar a la *OSNE* de presupuesto para: viáticos, pasajes, servicio telefónico; combustible; arrendamiento de inmuebles, papelería, luz, material de consumo informático; instalación de redes informáticas; gastos y comisiones bancarias que se generen a nivel local y acciones relativas a la realización de campañas de difusión.

C) Asignar mobiliario, equipo, vehículos y los insumos necesarios para su adecuado funcionamiento, así como cubrir el mantenimiento preventivo y correctivo necesario, y en su caso los seguros correspondientes de todos estos bienes, incluido el que se requiera para aquellos que la **"SECRETARÍA"** proporcione a la *OSNE*, en comodato o cesión de derechos de uso.

D) Dotar a todas las áreas de la *OSNE* en la entidad federativa, de la infraestructura tecnológica necesaria para comunicar y operar los Sistemas que le proporcione la **"SECRETARÍA"**, así como realizar el mantenimiento necesario para su operación. Dicha infraestructura tecnológica deberá apegarse a lo que determine la **"SECRETARÍA"** por conducto de la *USNE*.

E) Supervisar y dar seguimiento a la operación del *PAE* en la entidad federativa, para verificar la estricta aplicación de la **Normatividad** y, en su caso, solicitar la intervención de las instancias de fiscalización estatales, cuando se identifique que se incumple con las disposiciones normativas, a efecto de que se realicen las acciones conducentes.

3. Asignar recursos destinados para la realización de Ferias de Empleo, así como acciones para favorecer la empleabilidad y/u ocupación productiva de los *buscadores de trabajo* en la entidad federativa.

4. Mantener adscrito para uso de la *OSNE*, independientemente de cualquier cambio de autoridades administrativas y del tipo de recurso estatal con que se adquieran, los bienes descritos en el numeral 2 inciso C) de la presente cláusula, así como aquellos que la **"SECRETARÍA"** proporcione a la *OSNE*, ya sea en comodato o cesión de derechos de uso.

5. Elaborar diagnósticos locales que identifiquen y valoren posibles alianzas con dependencias públicas y otras organizaciones relacionadas con la intermediación laboral y capacitación para la empleabilidad, así como promover, cuando se considere conveniente, la celebración de convenios con las autoridades municipales, para establecer oficinas de empleo que operen como parte de la red de oficinas del *SNE*, siempre que esto no comprometa la aportación de recursos federales, y una vez cumplida la **Normatividad** y previa autorización del titular de la *USNE*, incrementen la cobertura del *PAE*.

   En este caso, el **"GOBIERNO DEL ESTADO"** deberá garantizar que se cuenta con los recursos necesarios para sufragar los gastos de operación que implicará la nueva oficina, la cual deberá apegarse en todo momento a la **Normatividad**.

6. Vincular a la *OSNE* con dependencias de desarrollo económico que faciliten la coordinación con *empleadores*, inversionistas y organismos empresariales, que aporten información sobre las vacantes disponibles, así como con instituciones de educación técnica y formación

profesional, que cuenten con instalaciones y recursos humanos para impartir cursos de capacitación y proporcionen información de sus egresados que se incorporen al mercado laboral

7 Por conducto de la *OSNE* se obliga a:

A) Operar el *PAE* de conformidad con la **Normatividad** aplicable.

B) Destinar los recursos federales que ministre "**LA SECRETARÍA**" por conducto de la *USNE*, única y exclusivamente a la operación del *PAE*, con estricto apego a la **Normatividad**.

C) Supervisar y dar seguimiento a la operación del *PAE*, conforme a la **Normatividad**, así como atender las acciones de fiscalización que lleven a cabo las instancias facultadas para ello.

D) Notificar a la *USNE* los movimientos de personal que labora en la *OSNE*, y registrarlos en el *Sistema* de información que al efecto ponga a disposición la *USNE*.

E) Profesionalizar mediante acciones de capacitación y actualización al personal adscrito a la *OSNE*, atendiendo las disposiciones que emita la *USNE*, así como proporcionar la inducción necesaria al personal de nuevo ingreso, o en su caso, solicitar asesoría y asistencia técnica a la *USNE*.

F) Comprobar e informar a la "**SECRETARÍA**", a través de la *USNE*, el ejercicio de los recursos federales, así como reintegrar a la Tesorería de la Federación los montos ministrados no ejercidos, que no se encuentren devengados al 31 de diciembre del ejercicio fiscal correspondiente, lo anterior, en apego a la **Normatividad**.

G) Utilizar, como herramienta para el registro, control, seguimiento y generación de información del *PAE*, los Sistemas que la "**SECRETARÍA**" determine por conducto de la *USNE*.

H) Garantizar el registro de información en los Sistemas y asegurarse que sea fidedigna

I) Cumplir las disposiciones aplicables en materia de Transparencia, Acceso a la Información y Protección de Datos Personales, en su carácter de corresponsable del uso y manejo de la información disponible en los Sistemas.

J) Aplicar los procedimientos establecidos por la *USNE* en materia de control de usuarios y accesos a los Sistemas de información.

K) Difundir y promover entre la población de la entidad federativa, el uso de los portales informáticos y centros de contacto para intermediación laboral no presencial, que pone a disposición la "**SECRETARÍA**"

L) Participar en los comités en los que por disposición normativa deba intervenir o formar parte.

M) Implementar acciones de *Contraloría Social* conforme a los Lineamientos para la Promoción y Operación de la Contraloría Social en los Programas Federales de Desarrollo Social y los documentos de Contraloría Social autorizados por la Secretaría de la Función Pública.

N) Cumplir puntualmente con las disposiciones que, en materia de imagen institucional establezca la "**SECRETARÍA**", por conducto de la *USNE*.

O) Cumplir con las disposiciones legales y normativas de carácter federal y estatal en materia de Blindaje Electoral, incluidas las que se enuncian en las *Reglas*

P) Planear, organizar y dar seguimiento a la operación de evaluación de habilidades y capacidades de personas con discapacidad y/o adultos mayores y, en su caso, la vinculación laboral de éstas, así como vigilar e informar periódicamente los resultados de su funcionamiento

Q) Cumplir las disposiciones en materia de archivos y control documental, así como aquellas relacionadas con la protección de *datos personales*.

R) Informar sobre el ejercicio de los recursos de origen estatal, considerados en la cláusula **SEXTA**, así como el cierre de los mismos.

QUINTA. - APORTACIONES DE LA "SECRETARÍA". Para la ejecución del *PAE* en la entidad federativa, la **"SECRETARÍA"** destina la cantidad de $4'389,560.00 (CUATRO MILLONES TRESCIENTOS OCHENTA Y NUEVE MIL QUINIENTOS SESENTA PESOS 00/100 M.N.), proveniente del presupuesto que le es autorizado durante el ejercicio fiscal 2021 por la *SHCP*, en el capítulo de gasto '4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas", partida '43401 Subsidios a la Prestación de Servicios Públicos'. Estos recursos deberán aplicarse en *acciones* en el rubro "subsidios de apoyo" concepto "consejeros laborales"

El **"GOBIERNO DEL ESTADO"**, a través de la *OSNE* será responsable de la correcta aplicación de los recursos, sin que por ello se pierda el carácter federal de los mismos, atendiendo lo establecido en la **Normatividad** federal y en su caso, los contratos de préstamo celebrados por el Gobierno Federal con organismos financieros internacionales.

La **"SECRETARÍA"** dispone de una estructura de cuentas bancarias integrada por una concentradora a la cual se le ministran los recursos y vinculadas a ésta, subcuentas pagadoras, mismas que se encuentran bajo la responsabilidad de la *OSNE* para la disposición y el ejercicio de los recursos.

Los recursos consignados en la presente cláusula serán ministrados a la cuenta concentradora con base en las Solicitudes de Recursos que las *OSNE* presenten a la *USNE*, de conformidad con los compromisos de pago y/o las previsiones de gasto definidas para un periodo determinado.

El ejercicio de los recursos se llevará a cabo mediante la utilización de medios electrónicos o de manera excepcional por medio de cheques por parte de las *OSNE*.

Las características de la estructura de cuentas se detallan en los *Lineamientos para Administrar el Presupuesto de los Programas del Servicio Nacional de Empleo*

A) CALENDARIZACIÓN DE RECURSOS

El monto total de recursos indicados en esta cláusula deberá ser ejercido conforme al calendario que para tal efecto emita la *USNE*

B) AJUSTES DURANTE EL EJERCICIO PRESUPUESTARIO

Conforme lo establecen las *Reglas*, para lograr el mayor nivel de ejercicio y aprovechamiento de los recursos antes señalados, a partir del segundo trimestre del año, la **"SECRETARÍA"**, por conducto de la *USNE* podrá iniciar el monitoreo de su ejercicio, a fin de determinar los ajustes presupuestarios necesarios, con el objeto de canalizar los recursos disponibles que no se hubieran ejercido a la fecha de corte, hacia aquellas *OSNE* con mayor ritmo en su ejercicio, para evitar recortes presupuestarios a la **"SECRETARÍA"** y asegurar el cumplimiento de las metas nacionales. La **"SECRETARÍA"**, a través de la *USNE*, dará a conocer de manera oficial dichos ajustes al **"GOBIERNO DEL ESTADO"**, por medio del Titular de la *OSNE*.

Con independencia de lo mencionado en el párrafo anterior, la ministración de recursos señalados en la presente cláusula, estará condicionada a la disponibilidad presupuestaria que tenga la **"SECRETARÍA"** por lo que podrán sufrir reducciones en el transcurso del ejercicio fiscal, derivadas de los ajustes que, en su caso, realicen la *SHCP* o bien las autoridades en materia de control presupuestario, de conformidad con sus atribuciones y lo establecido en la Ley Federal de Presupuesto y Responsabilidad Hacendaria y demás disposiciones jurídicas aplicables, lo cual no será considerado como incumplimiento del presente instrumento imputable a la **"SECRETARÍA"** ni implicará la suscripción de un nuevo *Convenio de Coordinación*. En caso de presentarse alguna reducción, la **"SECRETARÍA"** a través de la *USNE*, lo hará del conocimiento del **"GOBIERNO DEL ESTADO"**, a través del titular de la *OSNE*, junto con los ajustes que apliquen.

SEXTA. - APORTACIONES DEL "GOBIERNO DEL ESTADO". Para garantizar la ejecución de las Estrategias del *SNE* y el incremento de su cobertura, el **"GOBIERNO DEL ESTADO"** se compromete a aportar los recursos que a continuación se indican:

1. La cantidad de $8'843,026.00 (OCHO MILLONES OCHOCIENTOS CUARENTA Y TRES MIL VEINTISÉIS PESOS 00/100 M.N.), para el funcionamiento y administración de la *OSNE*, monto que deberá aplicarse para dar cumplimiento a lo establecido en la cláusula **CUARTA**, del presente instrumento, y
2. La cantidad de $9'187,500.00 (NUEVE MILLONES CIENTO OCHENTA Y SIETE MIL QUINIENTOS PESOS 00/100 M.N.), para su aplicación en acciones de:
   - Impulso a la operación de programas y proyectos, que en materia de empleo u ocupación productiva lleve a cabo el **"GOBIERNO DEL ESTADO"** en favor de la población buscadora de empleo, y
   - Fortalecimiento, a fin de potenciar y ampliar la cobertura del *PAE* en su atención a los *buscadores de trabajo y empleadores*.

Los recursos señalados en el numeral 2, deberán ejercerse conforme a los montos y calendario que al efecto acuerde la *USNE* con el **"GOBIERNO DEL ESTADO"**, a través del titular de la *OSNE*, a partir de la propuesta que formule este último.

A) CALENDARIZACIÓN DE LOS RECURSOS

El **"GOBIERNO DEL ESTADO"** se obliga a transferir a la *OSNE* oportunamente los recursos estatales convenidos y a supervisar que los ejerza en los tiempos y montos que para el efecto acuerde con la **"SECRETARÍA"**. El calendario respectivo deberá considerar en su programación, que al mes de noviembre se haya aportado y ejercido el 100% de los recursos estatales establecidos en la presente cláusula, con excepción a los correspondientes al pago del personal contratado, el cual no deberá exceder el mes de diciembre.

B) COMPROBACIÓN DE EROGACIONES

El ejercicio de recursos estatales que el **"GOBIERNO DEL ESTADO"** realice por conducto de la *OSNE* en los conceptos señalados en la presente cláusula, serán reconocidos por la **"SECRETARÍA"**, contra los documentos y/o formatos remitidos por vía electrónica a la *USNE*, que amparen las erogaciones realizadas.

El procedimiento para la comprobación de las aportaciones de la presente cláusula, se detallan en los *Lineamientos para Administrar el Presupuesto de los Programas del Servicio Nacional de Empleo*.

SÉPTIMA. - GRATUIDAD DEL PAE. Los servicios del *PAE* son gratuitos, una vez cumplidos los requisitos y documentación establecida, por lo que la *OSNE* y el **"GOBIERNO DEL ESTADO"** no deberán cobrar cantidad alguna, ya sea en dinero o en especie, ni imponer a los *buscadores*

de trabajo y *empleadores* alguna obligación o la realización de servicios personales, ni condiciones de carácter electoral o político.

OCTAVA. - CAUSAS DE RESCISIÓN. El presente *Convenio de Coordinación* podrá rescindirse por las siguientes causas.

1. Cuando se determine que los recursos presupuestarios aportados por "**LAS PARTES**" se utilizaron con fines distintos a los previstos en el presente instrumento, o
2. Por el incumplimiento de cualquiera de las obligaciones contraídas en el *Convenio de Coordinación*.

En el supuesto de rescisión de este *Convenio de Coordinación*, la *USNE* suspenderá el registro de *Acciones* y/o la gestión para ministrar recursos a la *OSNE* de manera inmediata.

NOVENA. - INCUMPLIMIENTO POR CASO FORTUITO O FUERZA MAYOR. En el supuesto de que se presentaran casos fortuitos o de fuerza mayor que motiven el incumplimiento de lo pactado en este *Convenio de Coordinación*, tal circunstancia deberá hacerse del conocimiento en forma inmediata y por escrito a la otra parte.

DÉCIMA. - DETERMINACIÓN DE RESPONSABILIDADES. Los actos u omisiones que impliquen el incumplimiento de las obligaciones pactadas en el presente *Convenio de Coordinación*, quedan sujetas a lo previsto en el Título Cuarto de la Constitución Política de los Estados Unidos Mexicanos, la Ley General de Responsabilidades Administrativas de los Servidores Públicos, la Ley Federal de Presupuesto y Responsabilidad Hacendaria y su Reglamento y demás disposiciones legales aplicables, así como la normatividad estatal que en el caso aplique.

DÉCIMO PRIMERA. - SEGUIMIENTO. La "**SECRETARÍA**", a través de la *USNE* y el "**GOBIERNO DEL ESTADO**", por conducto de la dependencia estatal que tenga a su cargo la *OSNE* serán responsables de vigilar la aplicación y efectividad del presente instrumento y en su caso adoptarán las medidas necesarias para establecer el enlace y la comunicación requerida para dar el debido seguimiento a las obligaciones adquiridas.

DÉCIMO SEGUNDA. - FISCALIZACIÓN Y CONTROL. La fiscalización y control se realizará conforme a lo siguiente:

1. En ejercicio de sus atribuciones, la "**SECRETARÍA**" por conducto de la *USNE*, supervisará y dará seguimiento a la operación del *PAE* en la *OSNE*, así como el debido cumplimiento de lo establecido en el presente *Convenio de Coordinación* y la **Normatividad** aplicable y, para tal efecto, solicitará al "**GOBIERNO DEL ESTADO**" la información que corresponda. En caso de ser necesario, dará parte al Órgano Interno de Control en la "**SECRETARÍA**", a la Secretaría de la Función Pública del Gobierno Federal y/o a las Instancias de Fiscalización Estatales que correspondan conforme a la **Normatividad**.
2. El "**GOBIERNO DEL ESTADO**" se obliga a sujetarse al control, auditoría y seguimiento de los recursos materia de este instrumento que realicen las instancias de fiscalización y control que, conforme a las disposiciones legales aplicables, resulten competentes.
3. El "**GOBIERNO DEL ESTADO**" se obliga a permitir y facilitar la realización de auditorías al ejercicio de los recursos y acciones que se llevan a cabo con recursos de crédito externo, para lo cual, la "**SECRETARÍA**", a través de la unidad administrativa facultada para ello, establecerá la coordinación necesaria.

DÉCIMO TERCERA. - RELACIÓN LABORAL. "**LAS PARTES**" convienen que la relación laboral se mantendrá en todos los casos entre la parte contratante y su personal respectivo, aún en aquellos trabajos realizados en forma conjunta o desarrollados en instalaciones o equipo de cualquiera de las mismas, y de ningún modo serán consideradas como patrones solidarios o

sustitutos, por lo que las personas que contrate el **"GOBIERNO DEL ESTADO"** con recursos asignados por la **"SECRETARÍA"**, no serán clasificados como trabajadores de esta última

DÉCIMO CUARTA. - TRANSPARENCIA Y PUBLICIDAD. La **"SECRETARÍA"**, conforme a lo dispuesto en los artículos 27 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021, y 70 y 71 de la Ley General de Transparencia y Acceso a la Información Pública hará públicas las acciones desarrolladas con los recursos a que se refiere la cláusula **QUINTA** de este *Convenio de Coordinación*, incluyendo sus avances físico-financieros. El **"GOBIERNO DEL ESTADO"** por su parte, se obliga a difundir al interior de la entidad federativa dicha información, en los términos de lo dispuesto por la Ley de Transparencia y Acceso a la Información Pública del Estado de Baja California Sur.

"LAS PARTES" darán cumplimiento a la **Normatividad** respecto al resguardo y protección de información, así como al tratamiento de *datos personales*, que se generen en la OSNE con motivo de la operación del *PAE*, respectivamente

DÉCIMO QUINTA. - DIFUSIÓN. "LAS PARTES" se obligan, conforme a lo dispuesto en el artículo 27, fracción II, inciso a) del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021, a que la publicidad que adquieran para la difusión del *PAE*, incluya, clara, visible y/o audiblemente, la siguiente leyenda. "Este programa es público, ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa"

DÉCIMO SEXTA. - VIGENCIA. El presente *Convenio de Coordinación* estará vigente durante el Ejercicio Fiscal 2021, y permanecerá así hasta en tanto se suscriba el correspondiente al del siguiente ejercicio fiscal, salvo lo dispuesto en las cláusulas **QUINTA** y **SEXTA**, y siempre que esa continuidad no se oponga ni contravenga a guna disposición legal o normativa aplicable

La suscripción del presente *Convenio de Coordinación* deja sin efectos el "CONVENIO DE COORDINACIÓN PARA LA OPERACIÓN DEL PROGRAMA DE APOYO AL EMPLEO..." que suscribieron **"LAS PARTES"** el 14 de febrero de 2020 y que fue publicado en el Diario Oficial de la Federación el 27 de marzo del mismo año

DÉCIMO SÉPTIMA. - TERMINACIÓN ANTICIPADA. El presente instrumento jurídico podrá terminarse con antelación a su vencimiento, siempre que medie escrito de aviso por parte de la **"SECRETARÍA"** por conducto del Encargado de Despacho de la Unidad del Servicio Nacional de Empleo o por el **"GOBIERNO DEL ESTADO"**, por conducto del titular de la Secretaría del Trabajo y Desarrollo Social, comunicando los motivos que la originan con treinta días naturales de anticipación a la fecha en que se pretenda surta efectos la terminación, en cuyo caso, tomarán las medidas necesarias para evitar perjuicios tanto a ellas como a terceros, en el entendido de que las acciones iniciadas deberán ser concluidas y el **"GOBIERNO DEL ESTADO"** se obliga a emitir un informe a la **"SECRETARÍA"** en el que se precisen las gestiones de los recursos que le fueron asignados y ministrados.

DÉCIMO OCTAVA. - INTERPRETACIÓN. "LAS PARTES" manifiestan su conformidad para que, en caso de duda sobre la interpretación de este *Convenio de Coordinación*, se observe lo previsto en la **Normatividad** para la ejecución del *PAE*

DÉCIMO NOVENA. - SOLUCIÓN DE CONTROVERSIAS. "LAS PARTES" convienen en que el presente instrumento jurídico es producto de la buena fe, por lo que toda duda o diferencia de opinión respecto a la formalización, interpretación y/o cumplimiento buscarán resolverla de común acuerdo, sin perjuicio de la competencia que corresponda a los Tribunales de la Federación, en términos de lo dispuesto por el artículo 104, fracción V de la Constitución Política de los Estados Unidos Mexicanos.

VIGÉSIMA. - PUBLICACIÓN. Con fundamento en lo dispuesto en los artículos 36, de la Ley de Planeación, y 82 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, el presente documento deberá ser publicado en el Diario Oficial de la Federación, por su parte, de acuerdo

con el artículo 14 de la Ley Orgánica de la Administración Pública del Estado de Baja California Sur, así como el artículo 44 de la Ley de Planeación del Estado de Baja California Sur, también deberá ser publicado dentro del Boletín Oficial del **"GOBIERNO DEL ESTADO"**.

Enteradas **"LAS PARTES"** del contenido y efectos legales del presente *Convenio de Coordinación*, lo firman de conformidad en seis tantos, a los 31 días del mes de marzo de 2021.

POR LA "SECRETARÍA"

LUISA MARÍA ALCALDE LUJÁN
SECRETARIA DEL TRABAJO Y PREVISIÓN SOCIAL

MARATH BARUCH BOLAÑOS LÓPEZ
SUBSECRETARIO DE EMPLEO Y PRODUCTIVIDAD LABORAL

MARCO ANTONIO HERNÁNDEZ MARTÍNEZ
TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS

DONACIANO DOMÍNGUEZ ESPINOSA
ENCARGADO DE DESPACHO DE LA UNIDAD DEL SERVICIO NACIONAL DE EMPLEO

POR EL "GOBIERNO DEL ESTADO"

LIC. CARLOS MENDOZA DAVIS
GOBERNADOR DEL ESTADO DE BAJA CALIFORNIA SUR

LIC. ÁLVARO DE LA PEÑA ANGULO
SECRETARIO GENERAL DE GOBIERNO

LIC. TOMÁS FRANK FLORES GAMEROS
SECRETARIO DEL TRABAJO Y DESARROLLO SOCIAL

LIC. ISIDRO JORDÁN MOYRÓN
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

ARQ. SERVANDO ESPINOZA
VILLAVICENCIO
ENCARGADO DE DESPACHO DE LA
CONTRALORÍA GENERAL DEL ESTADO

LA PRESENTE HOJA DE FIRMAS FORMA PARTE DEL CONVENIO DE COORDINACIÓN PARA LA OPERACIÓN DEL PROGRAMA DE APOYO AL EMPLEO, QUE CELEBRAN, POR UNA PARTE, EL EJECUTIVO FEDERAL A TRAVÉS DE LA SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL Y, POR LA OTRA, EL GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR, SUSCRITO EL DÍA 31 DEL MES DE MARZO DE 2021.

H. XVI AYUNTAMIENTO DE LA PAZ

SECRETARÍA GENERAL

Con fundamento en lo estipulado por los artículos 115 de la Constitución Política de los Estados Unidos Mexicanos; 118, 148 y demás relativos y aplicables de la Constitución Política del Estado Libre y Soberano de Baja California Sur; 35, 51, 119, 121 fracción V y demás relativos y aplicables de la Ley Orgánica del Gobierno Municipal del Estado de Baja California Sur; 3, 4, 6, 32 y demás relativos y aplicables del Reglamento Interior del H. Ayuntamiento de La Paz, y 32 fracción V del Reglamento de la Administración Pública Municipal de La Paz, Baja California Sur, manifiesto que derivado de la Cuadragésima Quinta Sesión Ordinaria de Cabildo, celebrada en fecha martes 10 de agosto de 2021, dentro de los asuntos del orden del día, en el punto número Cuatro, con base en el Dictamen presentado por la Comisión de Hacienda, Patrimonio y Cuenta Pública del H. XVI Ayuntamiento de La Paz, se aprobó por mayoría simple de votos, el siguiente:

'...ACUERDO:

Único - Se autoriza el envío de la Cuenta Pública del Ejercicio Anual 2020 del H. Ayuntamiento de La Paz, al H. Congreso del Estado de Baja California Sur

TRANSITORIOS

Primero.- Se instruye al Secretario General Municipal, para que por su conducto se envíe la Cuenta Pública Anual del periodo 2020 al H. Congreso del Estado de Baja California Sur, para los efectos legales correspondientes.

Segundo.- Se instruye al Secretario General Municipal, para que solicite la publicación del presente Dictamen en el Boletín Oficial del Gobierno del Estado de Baja California Sur...'

Se extiende el presente instrumento para los efectos legales conducentes, en la Ciudad de La Paz, Baja California Sur, a los once días del mes de agosto del año dos mil veintiuno.

DOY FE.
EL SECRETARIO GENERAL MUNICIPAL
DEL H. XVI AYUNTAMIENTO DE LA PAZ

C. ALEJANDRO IVÁN MOTA TRASVIÑA

H. XVI AYUNTAMIENTO DE LA PAZ ESTADOS UNIDOS MEXICANOS ECO. DE BAJA CALIFORNIA SUR
SECRETARIA GENERAL MUNICIPAL

H. XVI AYUNTAMIENTO DE LA PAZ

SECRETARÍA GENERAL

Con fundamento en lo estipulado por los artículos 115 de la Constitución Política de los Estados Unidos Mexicanos; 118, 148 y demás relativos y aplicables de la Constitución Política del Estado Libre y Soberano de Baja California Sur; 35, 51, 119, 121 fracción V y demás relativos y aplicables de la Ley Orgánica del Gobierno Municipal del Estado de Baja California Sur; 3, 4, 6, 32 y demás relativos y aplicables del Reglamento Interior del H. Ayuntamiento de La Paz; y 32 fracción V del Reglamento de la Administración Pública Municipal de La Paz, Baja California Sur, manifiesto que derivado de la Cuadragésima Quinta Sesión Ordinaria de Cabildo, celebrada en fecha martes 10 de agosto de 2021, dentro de los asuntos del orden del día, en el punto número Seis, con base en el Punto de Acuerdo presentado por el Lic. Rubén Gregorio Muñoz Álvarez, Presidente Municipal del H. XVI Ayuntamiento de La Paz, se aprobó por mayoría simple de votos, el siguiente:

"...PUNTO DE ACUERDO:

MEDIANTE EL CUAL SE APRUEBA EL TERCER INFORME DEL ESTADO QUE GUARDA LA ADMINISTRACIÓN PÚBLICA MUNICIPAL, A EFECTO DE QUE SEA RENDIDO EN LA SALA DE CABILDO "MANUEL JORGE SANTA ANA GONZÁLEZ" EN EL MARCO DE LA CUARTA SESIÓN PÚBLICA SOLEMNE

TRANSITORIOS

PRIMERO.- Se instruye al C. Secretario General Municipal, para que por su conducto se notifique el presente Punto de Acuerdo a las Dependencias de la Administración Pública Municipal del H. XVI Ayuntamiento de La Paz que correspondan

SEGUNDO.- En cumplimiento a lo previsto por el artículo 17 fracción X del Reglamento de la Administración Pública Municipal de La Paz, Baja California Sur, se instruye al Secretario General Municipal para efectos de que, aprobado que sea, se envíe por su conducto una copia del Tercer Informe del Estado que Guarda la Administración Pública Municipal al Poder Ejecutivo y al Honorable Congreso del Estado de Baja California Sur.

TERCERO.- Publíquese el presente Punto de Acuerdo en el Boletín Oficial del Gobierno del Estado..."

Se extiende el presente instrumento para los efectos legales conducentes, en la Ciudad de La Paz, Baja California Sur, a los once días del mes de agosto del año dos mil veintiuno.

H. XVI AYUNTAMIENTO DE LA PAZ ESTADOS UNIDOS MEXICANOS EDO. DE BAJA CALIFORNIA SUR

DOY FE.
EL SECRETARIO GENERAL MUNICIPAL
DEL H. XVI AYUNTAMIENTO DE LA PAZ

SECRETARIA GENERAL MUNICIPAL

C. ALEJANDRO IVÁN MOTA TRASVIÑA

BOLETÍN OFICIAL

DEL GOBIERNO DEL ESTADO DE BAJA CALIFORNIA SUR

SECRETARÍA GENERAL DE GOBIERNO

CORRESPONDENCIA DE SEGUNDA CLASE-REGISTRO DGC-NUM. 0140883
CARACTERÍSTICAS 315112816

SE PUBLICA LOS DÍAS 10, 20, Y ULTIMO DE CADA MES

CUOTAS EN VIGOR QUE SE CUBRIRÁN CONFORME A:
DECRETO 2324
LEY DE DERECHOS Y PRODUCTOS DEL
ESTADO DE BAJA CALIFORNIA SUR

http://secfin.bcs.gob.mx/fnz/?page_id=490
talleresgraficosbcs@hotmail.com
RESPONSABLE: CIPRIANO ARMANDO CESEÑA COSIO

NO SE HARÁ NINGUNA PUBLICACIÓN SIN LA AUTORIZACIÓN DE LA SECRETARÍA GENERAL DE GOBIERNO Y SIN LA COMPROBACIÓN DE HABER CUBIERTO SU IMPORTE EN LA SECRETARÍA DE FINANZAS.

IMPRESO EN LOS TALLERES GRÁFICOS DEL GOBIERNO DEL ESTADO
DURANGO Y 5 DE FEBRERO COL. LOS OLIVOS, LA PAZ B.C.S.